

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

No. IE-2/367 (11)/2013 - IED.



O/o the VC & MD.
Bus Bhavan. HYD- 624

CIRCULAR No. 04/ 2013 - IED, Dated: 17-06-2013.

Sub: -PIB- Modification of period of Production month at all Production Units -
Communication – Reg.

Ref: - 1. Circular No. IED 3/1995, dt. 14-07-1995
2. Cir No. 14 /2006 - IED, Dated 26.09.2006.
3. Circular No.23/2006-IED,Dated.23.11.2006.

At present the commencement of production month is different at ZWS: UPL, ZWS: KDP, BBBU: MYP and PP: MYP when compared to all other production units

ED (E & IT) has instructed during the meeting on 10.04.2013 to revise the period of production month as Calendar month for smooth implementation of CIS project and accurate report generation thus creating uniformity among all Production units.

Accordingly, the competent authority with the concurrence of FA & CAO has accorded sanction for revision of production month of production units as calendar month at **ZWS: UPL, ZWS: KDP, BBBU: MYP and PP: MYP** from production month of June'13 (Part of May'13 and upto 30.06.2013) and incentive to be payable in the month of July'13 on par with other production units. From July'2013 onwards the production month will be commenced from calendar month at all production Units.

The disbursement of incentive will be on 21st of every month for all Workshops and 15th of every month at all TRSs, BBBU & PP. Examples are annexed, to explain the procedure for calculations of the % of PLs.

CHIEF ENGINEER (IE)

Copy to : All EDs //FA /CAO.
: Secy. to Chairmen/ PA to VC & MD
: CME (O) / CPM /C.A
: DY.CME (O) / DY.CME (P) / DY.CAO (CE)
: All WMs/ Dy.CAOs of all zones, DY.CAO (TA & I) 20 copies
: AO: Costing: HO / AOs
: Training Officer: HO, A.G.Audit RTC Branch
: Convener, shop committee of all Workshops.
: General Secretary, Employees Union
: General Secretary, NMU
: General Secretary, RTC Telangana Mazdoor union.

(P.T.O)

ANNEXURE

SCHEDULE FOR PAYMENT OF PIB & PRODUCTION PERIOD FOR ALL PRODUCTION UNITS

S.No.	Unit	Production Month	Pre-Audit Before	Claim Before.	Bill	Payment
1	ZWS:UPL	Calendar Month	5th	8th	11th	21st
2	TRS:HYD	Calendar Month	5th	8th	11th	15th
3	ZWS:KRMR	Calendar Month	5th	8th	11th	21st
4	TRS:KRMR	Calendar Month	5th	8th	11th	15th
5	TRS:WL	Calendar Month	5th	8th	11th	15th
6	ZWS:KDP	Calendar Month	5th	8th	11th	21st
7	TRS:KDP	Calendar Month	5th	8th	11th	15th
8	RWS:TPT	Calendar Month	5th	8th	11th	21st
9	ZWS:NLR	Calendar Month	5th	8th	11th	21st
10	TRS:NLR	Calendar Month	5th	8th	11th	15th
11	ZWS:VJA	Calendar Month	5th	8th	11th	21st
12	TRS:VJA	Calendar Month	5th	8th	11th	15th
13	ZWS:VZM	Calendar Month	5th	8th	11th	21st
14	TRS:VZM	Calendar Month	5th	8th	11th	15th
15	BBBU:MYP	Calendar Month	5th	8th	11th	15th
16	PP:MYP	Calendar Month	5th	8th	11th	15th

Example for Calculation of Base Production, % of PLs at ZWS:KDP

ZWS:KDP

S.No.	Description	Hours
1	Effective man hours per month of June'13(21.5.13 to 20.06.13)per employee(25 days)	152
2	Effective man hours perperiod of June'13(21.6.13 to 30.06.13) per employee(7 days) (23.06.13 & 30.06.13 are Sun days and 29.06.13 Alternate Satur day Holiday)	42.56
3	Total effective man hours upto 30.06.13 per employee	194.56

To arrive calender Month %PL & Incentive at one time measure (21.05.13. to 30.06.13)

S.No.	SECTION	Man Power	Man Hours Required at 100% PL	Base at 80%PL	Let Actual Production in Hours	Let %PL	Let INC.AMOUNT (Rs.)
1	BCO	40+10=50	194.56	77.824	100.263	103.07	71880.99
2	ENGINE	23+12=35	194.56	57.8816	62.49586	86.38	16359.85
3	FIE	7+1=8	194.56	13.23008	17.28376	104.51	18916.49
4	UNITS	13+3=16	194.56	26.46016	30.5384	111.33	17293.36
5	ELECTRICAL	8+1=9	194.56	14.88	15.7657	84.74	2688.15
6	RADIATOR	1+0=1	194.56	1.65	3.193	154.46	5172.05 at 125% PL.
7	GENERAL	28+10=38	194.56	191.93	229.54	95.67	70789.33

NOTE: The Man power and Actual Production figures are assumption.

Example for Calculation of Effective man hours available at PP:MYP.

PP:MYP

S.No.	Description	Hours
1	Effective man hours per month of June'13(24.5.13 to 23.06.13)per employee(26 days) (26.5.13,2.06.13,9.06.13,16.06.13 & 23.06.13 are Sun days)	152
2	Effective man hours perperiod of June'13(24.6.13 to 30.06.13) per employee(6 days) (30.06.13 is Sun day)	35.08
3	Total effective man hours upto 30.06.13 per employee	187.08