

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

OFFICE OF THE
MANAGING DIRECTOR
MSRD., HYDERABAD - 20.

Circular No. ED(MIS)/DCP(21/Computers Dept./2001. Dtd.31.05.2001

To
All the Depot Managers of
A.P.S.R.T.C.

Sub: **Software** - Software prepared for Service Wise / Vehicle wise
profitability - Porting of the software at all depots - Reg.
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All the Depot Managers would be aware that the Computers Department provided to all depots a software for the following report :

"Vehicle wise Profitability"

This software has been ported and running at all the depots successfully for the past four to five years (since 1996-1997). However, the Depot Managers have not been putting this statement to use for appropriate decisions. It is now suggested that this output be generated every month without fail and used for decision making in the areas of cost control of consumption of spare parts on specific vehicles.

Yet another software has now been made ready as per the instructions of the Vice-Chairman and Managing Director which yields the following monthly report.

"Service Wise Profitability"

This software has been developed so as to account for all item-wise costs and the earnings for each service. These elements of data are easily obtainable through Computers at depots and hence the software can easily give the output. The software was already supplied to all the Regional Core Group Supervisors in April, 2001 duly explaining the software features and the procedure to be followed for generating the Service-Wise Profitability report.

All the Depot Managers are therefore, advised to make use of this output, a proforma of which is enclosed in the annexure to this letter, on a regular basis in order to identify the services giving low profitability and analyse the reasons for controlling the respective items of cost or revenue to improve the profitability of the services and hence the depot.

Sd/-
EXECUTIVE DIRECTOR
(MIS)

ENCLOSURES : PROFORMA OUTPUTS FOR :-

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| 1. | Annexure 1 | Vehicle-wise profitability statement (Monthly) |
| 2. | Annexure 2 | Service-wise profitability statement (Monthly) |
| 3. | Annexure 3 | Summary of Service-wise profitability (Monthly) |
| 4. | Annexure 4 | Data entry format (Required to generate service-wise profitability output) |
| | Annexure 5 | Illustration sheet showing calculations for service-wise profitability |

Copy to : ED (O) for information.

Copy to : All Executive Directors of Zones for information.

Copy to : Chief Traffic Manager (O) for information.

Copy to : All Regional Managers for information.

Copy to : All Divisional Managers for information.