



ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

No.OP2/791(1)/2015-MED

OFFICE OF THE VC&MD,  
MSRD, HYDERABAD-624.

**CIRCULAR NO. 08/2015 - MED, Dt.01-04-2015**

Sub: **COST CONTROL** - Control of Expenditure - Communication of Region-wise targets on MED Parameters for AP state for the year 2015-16 - Reg.

\*\*\*\*\*

Every year, the Targets for MED parameters are being worked out at Head Office and communicated to Zones/Regions. And Regional Managers in turn are fixing the Depot-wise targets basing on the Regional targets. This year, all the RMs, Dy CMEs & WMs were advised to prepare their self Targets for the year 2015-16 for all MED parameters as per certain guidelines communicated to them.

The self targets submitted by Regions were reviewed by ED(E)/CME(O) during the Zonal level meetings with Dy CMEs & WMs held at Visakhapatnam and Tirupathi as follows.

S.No	Date	Zones	Organized at
1	25.03.2015	VZM & VSP	RM's Office, Visakhapatnam
2	27.03.2015	KDP & NLR	RM's Office, Tirupathi

During the above meetings, the realistic targets for the Regions for the year 2015-16 were fixed after detailed discussions with Dy CMEs & WMs duly taking into consideration the Special type buse under operation (Vennela, Garuda Plus, Garuda, Indra, Volvo City, LF A.C. & Non-A.C. SLF, etc.,). The Dy CMEs & WMs have assured to achieve the targets.

The Region-wise & Zone-wise Targets for the year 2015-16 are enclosed as follows.

S.No	Annexure	Parameters
1	I	Physical Parameters
2	II	Unit lives
3	III	Cost Parameters

In order to achieve the targets fixed for the year 2015-16, the maintenance staff and supervisors have to be motivated and required technical inputs to be given whenever required especially on high end buses.

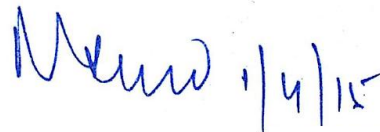
The Regional Managers are advised to fix Depot wise targets for all parameters basing on the Regional targets and communicate to Depots and to send copy of the same to ED(E) for review.

The Executive Directors of Zones and Regional Managers are advised to review the performance of the Depots with reference to the targets fixed for the year 2015-16 and pull up the Managers and Engineers who are not performing in this regard.

The Executive Directors of Zone, Regional Managers, Dy. Chief Mechanical Engineers, Works Managers and Depot Managers are advised to put all out efforts to achieve MED targets improve the overall MED performance and are personally accountable for achieving targets in respect of Zone, Region and Depot in regard to all parameters.

Please acknowledge.

Enclosed: As above



**VICE CHAIRMAN & MANAGING DIRECTOR**

To

**All the Regional Managers of Andhra Pradesh State (By Name)**

Copy to: Director (Vig. & security), ED(E), ED (O, MIS & AM), ED (A&P), ED(Medical &HRD) & Secretary to Corporation, FA and CAO for information

Copy to: All EDs of Zones for information & necessary action

Copy to: CME(O),CME(C&B), CE (IT), CTM, CCOS, CM(HRD), CM(EE),CFM & CA for information

Copy to: Dy CME(O), Dy.CME(P),Dy.CME(C&B), Dy.CME(IEU),Dy CME(Comp), COS(Comp), COS(C-I), COS(C-II) & CSTO for information.

Copy to: All Dy.CMEs of Regions for necessary action

Copy to: All WMs, COSs, Dy.CAOs of all Zones & necessary action

Copy to: All Principals of ZSTC and TA/HPT for information

Copy to: All AMEs(T) for necessary action

Copy to: All Depot Managers & Maintenance In charges for necessary action.

Copy to: Manual Section/Head Office for filing.

Copy to: Resident Audit Officer, A.G.Audit, Bus Bhavan for information

**REGION/ZONE WISE TARGETS OF PHYSICAL MED PARAMETERS FOR ANDHRA PRADESH STATE FOR THE YEAR 2015-16**

S. No	REGION / ZONE	HSD KMPL		BD RATE 10000 KMS	% OF MECH CANCELLATIONS	AVG. TOTAL TYRE LIFE IN LAKH KMS	NEW TYRE SARAP RATE (%)	1st RC SARAP RATE (%)	TOTAL TYRE SARAP RATE (%)	TOTAL LUB KMPL	SPRING CONS. PER LAKH. KMS	FLEET UTILISATION IN %
		EXCLUDING SPECIAL TYPES	INCLUDING SPECIAL TYPES									
1	NLR REGION	5.53	5.46	0.03	0.05	1.80	1.80	21.00	23.00	2050	50	99.50
2	OGL REGION	5.54	5.46	0.02	0.06	1.75	1.29	20.84	23.00	1920	50	99.50
3	CTR REGION	5.25	5.20	0.05	0.11	2.06	0.85	13.00	22.00	1178	19	99.70
	<b>NELLOREZONE</b>	<b>5.40</b>	<b>5.33</b>	<b>0.04</b>	<b>0.08</b>	<b>1.90</b>	<b>1.25</b>	<b>17.69</b>	<b>22.54</b>	<b>1503</b>	<b>36</b>	<b>99.59</b>
4	ATP REGION	5.32	5.31	0.07	0.12	1.65	2.70	26.00	25.00	1400	45	99.60
5	KDP REGION	5.31	5.27	0.06	0.10	1.75	3.00	26.00	25.00	1250	23	99.00
6	KRNL REGION	5.29	5.26	0.08	0.11	1.60	3.00	26.00	25.00	1400	45	99.00
	<b>KADAPAZONE</b>	<b>5.31</b>	<b>5.28</b>	<b>0.07</b>	<b>0.11</b>	<b>1.65</b>	<b>2.90</b>	<b>26.00</b>	<b>25.00</b>	<b>1355</b>	<b>39</b>	<b>99.21</b>
7	GNT REGION	5.39	5.33	0.05	0.08	1.74	1.70	19.00	20.50	1179	25	99.50
8	KRI REGION	5.32	5.06	0.06	0.09	1.85	2.50	33.00	24.00	1100	10	99.00
9	WG REGION	5.44	5.40	0.07	0.14	1.81	1.50	21.00	20.15	1190	30	99.93
	<b>VJAZONE</b>	<b>5.37</b>	<b>5.23</b>	<b>0.06</b>	<b>0.10</b>	<b>1.80</b>	<b>1.99</b>	<b>25.00</b>	<b>21.76</b>	<b>1148</b>	<b>20</b>	<b>99.39</b>
10	EG REGION	5.43	5.27	0.04	0.08	2.00	1.70	18.50	20.50	1300	12	99.70
11	VSP REGION	5.24	4.96	0.07	0.21	2.08	1.60	17.00	19.00	925	18	99.89
12	NEC REGION	5.35	5.34	0.08	0.20	1.95	1.61	12.00	18.00	1150	20	99.70
	<b>VZMZONE</b>	<b>5.35</b>	<b>5.20</b>	<b>0.05</b>	<b>0.17</b>	<b>2.02</b>	<b>1.64</b>	<b>16.05</b>	<b>19.17</b>	<b>1107</b>	<b>17</b>	<b>99.76</b>
	<b>APSRCTC</b>	<b>5.36</b>	<b>5.26</b>	<b>0.06</b>	<b>0.11</b>	<b>1.83</b>	<b>1.94</b>	<b>21.42</b>	<b>22.16</b>	<b>1262</b>	<b>28</b>	<b>99.50</b>

## UNIT LIVES TARGETS FOR THE YEAR 2015 - 2016 OF ANDHRA PRADESH STATE

ZONES	ENGINE		FIP		GEAR BOX		FRONT AXLE		REAR AXLE		SELF STARTER		ALTERNATOR	
	NEW	RC	NEW	RC	NEW	RC	NEW	RC	NEW	RC	NEW	RC	NEW	RC
VJA(U)	7.00	4.20	3.73	2.24	7.00	4.20	9.52	5.71	12.00	7.20	5.08	3.05	4.46	2.68
VJA ( R)	8.00	4.80	4.29	2.57	7.50	4.50	13.00	7.80	13.00	7.80	5.88	3.53	5.08	3.05
VZM (U)	7.00	4.20	3.99	3.00	7.00	4.20	11.36	6.94	11.72	7.03	5.02	3.01	5.04	3.02
VZM( R)	7.76	4.66	4.27	3.09	7.36	4.42	11.62	6.97	13.00	7.80	5.17	3.10	4.53	3.00
KDP	8.00	4.80	4.28	2.57	7.15	4.29	10.04	6.02	11.35	6.81	5.89	3.53	5.72	3.43
NLR (CTR)	6.94	4.16	4.61	2.77	6.89	4.13	8.03	4.82	13.00	7.80	4.39	2.63	3.89	2.33
NLR (OGL&NLR)	7.65	4.63	6.00	3.60	7.50	4.50	13.00	7.80	13.00	7.80	5.99	3.59	4.32	2.80
APSRTC	7.65	4.61	4.38	2.80	7.23	4.33	10.84	6.57	12.55	7.42	5.46	3.29	4.68	2.94

**REGION / ZONE WISE TARGETS OF COST PARAMETERS OF MED  
FOR ANDHRA PRADESH STATE FOR THE YEAR 2015-16 (IN PAISE)**

S.No.	REGION/ZONE	CPK ON STORES & LUBRICANTS	CPK ON TYRES & TUBES	CPK ON WORKSHOPS
1	NLR	54	68	30
2	OGL	54	76	30
3	TPT	58	69	34
	<b>NLR ZONE</b>	<b>56</b>	<b>71</b>	<b>32</b>
4	ATP	75	78	46
5	KDP	70	66	40
6	KRNL	75	80	47
	<b>KDP ZONE</b>	<b>74</b>	<b>75</b>	<b>45</b>
7	GNT	58	70	47
8	VJA	70	63	44
9	WG	50	65	40
	<b>VJA ZONE</b>	<b>61</b>	<b>66</b>	<b>44</b>
10	EG	60	65	42
11	VSP	80	71	52
12	NEC	63	70	55
	<b>VZM ZONE</b>	<b>67</b>	<b>69</b>	<b>49</b>
	<b>APSRTC</b>	<b>64</b>	<b>70</b>	<b>42</b>