



ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

No.OP2/791(2)/2015-MED

OFFICE OF THE VC&MD,  
MSRD, HYDERABAD-624.

**CIRCULAR NO. 10/2015 - MED, Dt.06.04.2015**

Sub: **COST CONTROL** - Control of Expenditure - Communication of Region-wise targets on MED Parameters for the year 2015-16 pertaining to Telengana State - Reg.  
\*\*\*\*\*

Every year, the Targets for MED parameters are being worked out at Head Office and communicated to Zones/Regions. And Regional Managers in turn are fixing the Depot-wise targets basing on the Regional targets. This year, all the RMs, Dy CMEs & WMs were advised to prepare their self Targets for the year 2015-16 for all MED parameters as per certain guidelines communicated to them.

The self targets submitted by Regions were reviewed by ED(E)/CME(O) during the Zonal level meetings with Dy CMEs & WMs held at Hyderabad on 23.03.2015 at RMs Office, RR Region.

During the above meetings, the realistic targets for the Regions for the year 2015-16 were fixed after detailed discussions with Dy CMEs & WMs duly taking into consideration the Special type buse under operation (Vennela, Garuda Plus, Garuda, Indra, Volvo City, LF A.C. & Non-A.C. SLF, etc.,). The Dy CMEs & WMs have assured to achieve the targets.

The Region-wise & Zone-wise Targets for the year 2015-16 are enclosed as follows.

S.No	Annexure	Parameters
1	I	Physical Parameters
2	II	Unit lives
3	III	Cost Parameters

In order to achieve the targets fixed for the year 2015-16, the maintenance staff and supervisors have to be motivated and required technical inputs to be given whenever required especially on high end buses.

The Regional Managers are advised to fix Depot wise targets for all parameters basing on the Regional targets and communicate to Depots and to send copy of the same to ED(E) for review.

The Executive Directors of Zones and Regional Managers are advised to review the performance of the Depots with reference to the targets fixed for the year 2015-16 and pull up the Managers and Engineers who are not performing in this regard.

The Executive Directors of Zone, Regional Managers, Dy. Chief Mechanical Engineers, Works Managers and Depot Managers are advised to put all out efforts to achieve MED targets improve the overall MED performance and are personally accountable for achieving targets in respect of Zone, Region and Depot in regard to all parameters.

Please acknowledge.

Enclosed: As above

  
JOINT MANAGING DIRECTOR 2/14/15

To  
**All the Regional Managers of Telangana state (By Name)**

Copy to: Director (Vig. & security), ED(E), ED (O, MIS & AM), ED (A&P), ED(Medical &HRD) & Secretary to Corporation, FA and CAO for information

Copy to: All EDs of Zones for information & necessary action

Copy to: CME(O),CME(C&B), CE (IT), CTM, CCOS, CM(HRD), CM(EE),CFM & CA for information

Copy to: All Regional Managers for necessary action

Copy to: Dy CME(O), Dy.CME(P),Dy.CME(C&B), Dy.CME(IEU),Dy CME(Comp), COS(Comp), COS(C-I), COS(C-II) & CSTO for information.

Copy to: All Dy.CMEs of Regions for necessary action

Copy to: All WMs, COSs, Dy.CAOs of all Zones & necessary action

Copy to: All Principals of ZSTC and TA/HPT for information

Copy to: All AMEs(T) for necessary action

Copy to: All Depot Managers & Maintenance In charges for necessary action.

Copy to: Manual Section/Head Office for filing.

Copy to: Resident Audit Officer, A.G.Audit, Bus Bhavan for information

**REGION/ZONE WISE TARGETS OF PHYSICAL MED PARAMETERS FOR TELANGANA STATE FOR THE YEAR 2015-16**

ANNEXURE-I												
S. No	REGION / ZONE	HSD KMPL		BD RATE 10000 KMs	% OF MECH CANCE- LLATIONS	AVG. TOTAL TYRE LIFE IN LAKH KMS	NEW TYRE SARAP RATE (%)	1st RC SARAP RATE (%)	TOTAL TYRE SARAP RATE (%)	TOTAL LUB KMPL	SPRING CONS. PER LAKH. KMs	FLEET UTILIS- ATION IN %
		EXCLUDING SPECIAL L TYPES	INCLUDING SPECIAL									
1	HYD REGION	4.95	4.42	0.10	0.25	1.70	3.02	20.50	19.54	1100	30	99.00
2	SCD REGION	4.78	4.30	0.07	0.36	1.69	4.00	22.00	21.00	950	18	99.00
<b>HYD CITY ZONE</b>		<b>4.87</b>	<b>4.36</b>	<b>0.09</b>	<b>0.30</b>	<b>1.70</b>	<b>3.51</b>	<b>21.21</b>	<b>20.24</b>	<b>1022</b>	<b>24</b>	<b>99.00</b>
3	RR REGION	5.37	5.05	0.03	0.09	1.58	2.90	18.00	19.00	1894	50	99.62
4	MBNR REGION	5.55	5.55	0.02	0.03	1.74	2.50	19.53	21.27	1890	80	99.70
5	NLG REGION	5.56	5.53	0.02	0.02	1.80	2.21	19.46	22.00	1900	55	99.70
6	MDK REGION	5.52	5.52	0.04	0.05	1.65	2.30	18.00	21.00	1779	60	99.70
<b>HYD ZONE</b>		<b>5.51</b>	<b>5.41</b>	<b>0.03</b>	<b>0.05</b>	<b>1.71</b>	<b>2.50</b>	<b>18.86</b>	<b>20.84</b>	<b>1872</b>	<b>62</b>	<b>99.68</b>
8	KRMR REGION	5.67	5.60	0.04	0.05	1.96	0.99	19.82	20.00	2370	36	99.70
7	NZB REGION	5.64	5.44	0.02	0.02	1.79	1.43	21.00	21.00	2050	65	99.70
9	ADB REGION	5.52	5.49	0.02	0.04	1.62	1.96	21.31	20.70	2300	61	99.70
10	KMM REGION	5.61	5.53	0.02	0.03	1.96	0.84	18.00	19.83	2450	28	99.70
11	WL REGION	5.65	5.59	0.02	0.02	1.87	0.90	13.00	19.00	2200	40	99.70
<b>KRMR ZONE</b>		<b>5.63</b>	<b>5.54</b>	<b>0.02</b>	<b>0.03</b>	<b>1.84</b>	<b>1.21</b>	<b>18.41</b>	<b>20.04</b>	<b>2241</b>	<b>44</b>	<b>99.70</b>
<b>TELANGANA STATE</b>		<b>5.40</b>	<b>5.10</b>	<b>0.04</b>	<b>0.11</b>	<b>1.75</b>	<b>2.37</b>	<b>19.43</b>	<b>20.33</b>	<b>1601</b>	<b>44</b>	<b>99.49</b>

## ANNEXURE - II

UNIT LIVES TARGETS FOR THE YEAR 2015 - 2016 OF TELANGANA STATE														
ZONES	ENGINE		FIP		GEAR BOX		FRONT AXLE		REAR AXLE		SELF STARTER		ALTERNATOR	
	<i>NEW</i>	<i>RC</i>	<i>NEW</i>	<i>RC</i>	<i>NEW</i>	<i>RC</i>	<i>NEW</i>	<i>RC</i>	<i>NEW</i>	<i>RC</i>	<i>NEW</i>	<i>RC</i>	<i>NEW</i>	<i>RC</i>
UPL (GHZ)	6.73	4.04	5.88	3.53	7.18	4.31	12.00	7.20	12.00	7.20	6.98	4.19	6.39	3.83
UPL (HZ)	7.71	4.63	6.85	4.11	8.79	5.27	13.00	7.80	13.00	7.80	7.20	4.32	7.26	4.36
KRMR	8.00	4.80	5.43	3.56	10.00	6.00	13.00	7.80	13.00	7.80	7.48	4.49	7.23	4.34
<i>TELANGANA STATE</i>	<i>7.46</i>	<i>4.44</i>	<i>6.19</i>	<i>3.70</i>	<i>8.38</i>	<i>4.97</i>	<i>12.63</i>	<i>7.59</i>	<i>12.58</i>	<i>7.58</i>	<i>7.38</i>	<i>4.32</i>	<i>7.13</i>	<i>4.14</i>

**REGION / ZONE WISE TARGETS OF COST PARAMETERS OF MED  
FOR TELANGANA STATE THE YEAR 2015-16  
(IN PAISE)**

ANNEXURE-III

S.No.	REGION/ZONE	CPK ON STORES & LUBRICANTS	CPK ON TYRES & TUBES	CPK ON WORKSHOPS
1	HYD	85	73	66
2	SD	90	74	65
<b>HYD CITY ZONE</b>		<b>87</b>	<b>73</b>	<b>66</b>
3	MBNR	57	71	34
4	RR	70	76	41
5	NLG	50	64	43
6	MDK	51	71	40
<b>HYDZONE</b>		<b>57</b>	<b>70</b>	<b>39</b>
7	KRMR	55	63	41
8	NZB	75	69	40
9	ADB	54	72	41
10	KMM	53	64	36
11	WL	64	68	42
<b>KRMR ZONE</b>		<b>62</b>	<b>67</b>	<b>40</b>
<b>TELANGANA STATE</b>		<b>67</b>	<b>70</b>	<b>47</b>