

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION.

No.T3/237(18)/99-02D-T

Office of the VC & MD, Mushirabad, Hyderabad.

CIRCULAR No. 41/99-OPD-T, DATED: 11.03.1999.

Sub: BREAK-EVEN O.R: Preparation of Break-even O.R. for different type of services at Zonal level - Issue of instructions - Regarding.

Ref:- Circular No.30/94-OPD(T), dated 09.06.1994.

- 1. During the Two-day Workshop on competitive strategies organised for Dy.Chief Traffic Managers at Transport Academy on 30th & 31st July '99, almost all Dy.CTMs have voiced that break-even O.R. charts for different type of services are not prepared at Zonal level and circulated to depots for assessing the performance of the services.
- 2. Instructions were issued vide para 5.1.0 of the circular cited at reference that the Executive Directors of Zones should arrange to workout the break-even O.R charts for different type of services in their Zones and communicate to the Depot Managers and Regional Managers.
- 3. The break-even O.R is a necessary tool to evaluate the performance to take decisions to upgrade/downgrade or curtail trips or convert into one-man services etc.,
- 4. Executive Directors of Zones are therefore requested to get the break-even O.R worked out for different types of services and communicate to Depot Managers.
- 5. The details may please be informed to CMIS/HO for taking further action.
- 5. Please acknowledge and report compliance.

EXECUTIVE DIRECTOR (OPERATIONS)

To

All Executive Directors of Zones.

1.2.3.R.T.C.

Copy to: All Regional Managers for information & n/action.

Copy to: All Depot Managers for information.