

Revised OPD Targets 2022-23

w.e.f 01.07.2022

Corporation Product wise Month wise Operational Targets for 2022-23														Annexure-1
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	3.06	3.16	3.06	3.16	3.16	3.06	3.16	3.06	3.16	3.16	2.86	3.16	37.22
	Earnings	176.21	206.14	194.32	193.19	192.13	174.60	204.37	191.29	181.34	173.56	156.97	179.89	2224.01
	EPK	57.60	65.21	63.52	61.11	60.78	57.08	64.65	62.53	57.37	54.91	54.98	56.91	59.75
	OR	78.98	86.81	84.56	73.01	72.61	68.19	77.24	74.71	68.54	65.59	65.68	67.99	73.42
NR-42	Volume	0.72	0.75	0.72	0.75	0.75	0.72	0.75	0.72	0.75	0.75	0.67	0.75	8.78
	Earnings	40.94	52.48	45.94	48.99	49.18	47.56	49.31	47.30	48.94	49.24	44.36	50.84	575.07
	EPK	56.74	70.39	63.68	65.70	65.96	65.91	66.13	65.56	65.64	66.05	65.88	68.19	65.51
	OR	66.56	79.97	72.34	65.30	65.56	65.51	65.73	65.16	65.23	65.64	65.47	67.77	67.36
NR-48	Volume	1.02	1.05	1.02	1.05	1.05	1.02	1.05	1.02	1.05	1.05	0.95	1.05	12.36
	Earnings	64.30	74.73	68.38	77.12	76.92	74.49	78.29	73.75	76.57	79.14	71.23	80.03	894.96
	EPK	63.30	71.20	67.32	73.47	73.29	73.34	74.59	72.60	72.95	75.39	75.13	76.24	72.41
	OR	67.33	73.00	69.02	65.64	65.47	65.52	66.64	64.86	65.17	67.36	67.12	68.11	67.02
Dolphin	Volume	2.67	2.76	2.67	2.76	2.76	2.67	2.76	2.67	2.76	2.76	2.49	2.76	32.46
	Earnings	195.12	204.04	197.46	231.99	231.99	224.51	231.99	224.51	231.99	231.99	209.54	231.99	2647.16
	EPK	73.15	74.02	74.02	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	81.56
	OR	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Amaravathi	Volume	11.39	11.77	11.39	11.77	11.77	11.39	11.77	11.39	11.77	11.77	10.63	11.77	138.58
	Earnings	853.49	1028.97	923.84	950.81	947.00	917.74	1011.75	963.39	947.37	960.37	862.22	984.39	11351.36
	EPK	74.91	87.44	81.08	80.80	80.48	80.55	85.98	84.55	80.51	81.62	81.09	83.66	81.91
	OR	74.24	84.96	78.77	67.61	67.34	67.39	71.94	70.74	67.36	68.29	67.85	69.99	71.09
Garuda	Volume	4.00	4.13	4.00	4.13	4.13	4.00	4.13	4.00	4.13	4.13	3.73	4.13	48.62
	Earnings	225.64	264.49	237.04	240.19	240.27	230.93	256.09	233.02	237.89	240.15	215.67	248.86	2870.24
	EPK	56.47	64.05	59.32	58.17	58.19	57.79	62.02	58.31	57.61	58.16	57.83	60.27	59.04
	OR	74.84	83.84	77.64	65.80	65.82	65.37	70.16	65.96	65.17	65.79	65.42	68.18	69.19
Indra	Volume	24.85	25.69	24.86	25.71	25.67	24.88	25.71	24.88	25.67	25.69	23.19	25.67	302.48
	Earnings	1221.62	1462.48	1327.60	1351.24	1346.66	1282.20	1436.80	1315.33	1330.01	1332.74	1202.21	1376.87	15985.77
	EPK	49.15	56.92	53.41	52.57	52.46	51.53	55.89	52.87	51.80	51.88	51.83	53.63	52.85
	OR	76.01	85.72	80.44	67.05	66.91	65.72	71.29	67.43	66.07	66.18	66.11	68.40	70.22
SLX-AC	Volume	0.19	0.20	0.19	0.20	0.20	0.19	0.20	0.19	0.20	0.20	0.18	0.20	2.34
	Earnings	8.31	8.97	8.03	9.04	9.02	8.04	9.36	8.50	8.28	7.90	7.70	8.29	101.45
	EPK	43.13	45.09	41.69	45.44	45.34	41.74	47.03	44.14	41.60	39.69	42.84	41.66	43.29
	OR	92.31	96.51	89.23	80.14	79.97	73.62	82.95	77.85	73.38	70.00	75.55	73.47	80.26
SLX	Volume	199.88	206.59	199.95	206.57	206.48	199.92	206.57	199.94	206.51	206.53	186.54	206.52	2432.00
	Earnings	7813.73	8560.71	8005.38	8738.53	8885.67	8213.69	9723.80	9056.49	8586.66	8452.66	7803.71	8667.42	102508.46
	EPK	39.09	41.44	40.04	42.30	43.03	41.08	47.07	45.30	41.58	40.93	41.83	41.97	42.15
	OR	82.13	87.06	84.11	74.61	75.90	72.46	83.02	79.89	73.33	72.18	73.78	74.02	77.44
UDLX	Volume	91.34	94.61	91.38	94.67	94.35	91.72	94.80	91.62	94.44	94.48	85.23	94.57	1113.22
	Earnings	3760.34	4002.22	3700.73	4166.87	4265.40	4013.17	4639.75	4321.47	4096.35	3921.00	3704.53	4030.02	48621.87
	EPK	41.17	42.30	40.50	44.01	45.21	43.75	48.94	47.17	43.38	41.50	43.47	42.61	43.68
	OR	81.20	83.44	79.88	72.81	74.79	72.38	80.96	78.03	71.75	68.65	71.90	70.49	75.28

Corporation Product wise Month wise Operational Targets for 2022-23													Annexure-1	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
EXP	Volume	243.03	251.16	243.15	251.00	251.12	242.91	250.97	242.82	251.14	250.99	226.82	251.03	2956.14
	Earnings	10300.09	10606.87	10003.47	11335.24	11690.38	11013.17	12544.60	11631.99	11065.50	10766.89	10011.75	11036.57	132006.53
	EPK	42.38	42.23	41.14	45.16	46.55	45.34	49.98	47.90	44.06	42.90	44.14	43.97	44.65
	OR	80.88	80.59	78.51	73.73	76.01	74.02	81.61	78.21	71.94	70.04	72.06	71.78	75.63
S-EXP	Volume	38.24	39.52	38.24	39.52	39.52	38.24	39.52	38.24	39.52	39.52	35.69	39.52	465.31
	Earnings	2077.74	2263.38	2117.37	2525.40	2497.02	2397.79	2653.31	2299.38	2362.61	2454.95	2142.67	2427.59	28219.20
	EPK	54.33	57.27	55.36	63.90	63.18	62.70	67.14	60.12	59.78	62.12	60.03	61.43	60.65
	OR	62.46	70.27	67.93	68.24	67.48	66.95	71.70	64.21	63.84	66.34	64.10	65.60	66.84
UPVG	Volume	11.83	12.24	11.68	12.26	12.21	11.88	12.25	11.88	12.25	12.24	11.07	12.25	144.01
	Earnings	438.23	493.66	472.56	566.15	569.29	552.56	616.11	564.23	552.98	561.26	513.01	545.32	6445.35
	EPK	37.05	40.34	40.47	46.19	46.63	46.52	50.29	47.51	45.15	45.87	46.34	44.53	44.76
	OR	77.68	81.20	81.46	75.69	76.43	76.24	82.41	77.86	73.99	75.17	75.94	72.97	77.12
PVG	Volume	521.22	532.68	519.93	538.21	538.69	520.92	536.60	521.15	539.34	536.96	487.09	537.58	6330.38
	Earnings	16507.13	17912.62	17838.44	20917.24	20200.33	19793.42	22160.44	20156.79	21178.99	21439.39	19031.53	21203.73	238340.05
	EPK	31.67	33.63	34.31	38.86	37.50	38.00	41.30	38.68	39.27	39.93	39.07	39.44	37.65
	OR	80.28	80.93	82.57	76.14	73.47	74.45	80.91	75.78	76.94	78.23	76.55	77.28	77.63
MLX-AC	Volume	4.15	4.29	4.15	4.29	4.29	4.15	4.29	4.15	4.29	4.29	3.87	4.29	50.48
	Earnings	243.12	279.73	235.04	250.26	264.11	228.45	284.94	250.22	220.06	217.47	211.76	241.10	2926.25
	EPK	58.60	65.25	56.65	58.38	61.61	55.06	66.47	60.31	51.33	50.73	54.69	56.24	57.97
	OR	98.10	106.76	92.69	73.37	77.44	69.21	83.54	75.81	64.52	63.76	68.74	70.69	77.98
M-DLX	Volume	0.56	0.58	0.56	0.58	0.58	0.56	0.58	0.56	0.58	0.58	0.52	0.58	6.79
	Earnings	20.99	21.59	19.91	23.44	24.41	22.68	26.90	24.24	23.87	22.38	22.50	25.34	278.25
	EPK	37.61	37.45	35.68	40.66	42.33	40.64	46.65	43.45	41.40	38.81	43.20	43.96	40.99
	OR	91.07	90.67	86.40	76.75	79.91	76.72	88.06	82.02	78.16	73.27	81.56	82.98	82.40
M-EXP	Volume	34.45	35.62	34.46	35.63	35.60	34.48	35.63	34.47	35.60	35.61	32.16	35.60	419.31
	Earnings	1455.01	1566.68	1587.49	1763.14	1615.22	1603.81	1733.86	1587.66	1572.22	1463.98	1284.63	1435.94	18669.66
	EPK	42.23	43.99	46.07	49.49	45.37	46.52	48.67	46.05	44.16	41.11	39.95	40.33	44.53
	OR	89.79	90.45	94.74	93.43	85.66	87.82	91.88	86.94	83.37	77.61	75.42	76.14	86.23
CO	Volume	60.98	62.87	60.96	63.05	63.03	61.05	63.00	61.02	63.05	63.00	56.95	63.05	742.02
	Earnings	2125.82	2501.67	2557.55	2625.74	2520.02	2432.90	2565.55	2440.29	2510.05	2521.47	2273.24	2647.40	29721.69
	EPK	34.86	39.79	41.96	41.64	39.98	39.85	40.72	39.99	39.81	40.02	39.92	41.99	40.06
	OR	56.71	59.01	62.22	58.05	55.73	55.56	56.77	55.76	55.50	55.79	55.65	58.53	57.18
Extra	Volume	40.13	47.18	41.34	41.53	41.48	39.94	43.09	39.92	40.62	43.12	36.80	42.35	497.51
	Earnings	1463.65	1754.54	1538.34	1857.42	1856.91	1786.57	1927.30	1786.08	1818.68	1929.70	1647.42	1892.39	21259.00
	EPK	36.47	37.19	37.21	44.73	44.76	44.73	44.72	44.74	44.77	44.75	44.77	44.69	42.73
	OR	75.24	75.04	75.09	76.11	76.17	76.11	76.10	76.12	76.18	76.14	76.17	76.04	75.78
Total	Volume	1293.70	1336.83	1293.70	1336.82	1336.82	1293.70	1336.82	1293.70	1336.82	1336.82	1207.45	1336.82	15740.01
	Earnings	48991.46	53265.99	51078.88	57872.01	57481.93	55018.29	62154.53	57175.93	57050.37	56826.25	51416.68	57313.99	665646.31
	EPK	37.87	39.85	39.48	43.29	43.00	42.53	46.49	44.20	42.68	42.51	42.58	42.87	42.29
	OR	78.13	80.40	79.67	73.66	73.16	72.36	79.11	75.20	72.62	72.33	72.46	72.95	75.00

District wise Operational Targets for 2022-23															Annexure-2	
Sl No	District	Parameter	Months												2022-23	2022-23
			APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	01.07.2022	14.04.2022
1	PPM	Volume	34.57	35.87	34.60	35.78	35.68	34.62	35.78	34.58	35.69	35.74	32.22	35.67	420.83	420.83
		Earnings	1283.67	1460.56	1392.42	1532.57	1465.36	1519.62	1670.75	1446.91	1528.52	1529.98	1389.87	1535.88	17756.11	15472.64
		EPK	37.13	40.72	40.24	42.83	41.07	43.89	46.69	41.84	42.83	42.81	43.14	43.05	42.19	36.77
		OR	79.78	86.17	85.17	75.58	72.47	77.45	82.39	73.83	75.57	75.54	76.12	75.97	77.76	77.91
2	VZM	Volume	18.94	19.46	18.93	19.54	19.61	18.91	19.54	18.94	19.61	19.56	17.72	19.61	230.37	230.37
		Earnings	683.71	747.30	723.20	844.82	826.38	817.20	910.96	806.40	849.12	852.98	745.15	829.25	9636.47	8369.49
		EPK	36.10	38.40	38.20	43.23	42.14	43.21	46.62	42.58	43.31	43.60	42.06	42.29	41.83	36.33
		OR	81.54	84.51	84.07	79.18	77.18	79.14	85.38	77.98	79.32	79.85	77.03	77.46	80.10	80.12
3	SKLM	Volume	40.97	42.30	40.94	42.31	42.34	40.94	42.31	40.95	42.32	42.32	38.24	42.33	498.28	498.28
		Earnings	1481.93	1749.73	1666.13	1749.98	1649.57	1708.18	1922.99	1719.65	1730.47	1737.73	1634.44	1723.66	20474.46	17817.21
		EPK	36.17	41.37	40.70	41.36	38.96	41.72	45.45	41.99	40.89	41.06	42.74	40.72	41.09	35.76
		OR	79.79	89.54	88.09	74.41	70.09	75.05	81.77	75.53	73.55	73.86	76.88	73.24	77.27	77.52
4	VSP	Volume	77.94	80.54	77.94	80.54	80.54	77.94	80.54	77.94	80.54	80.54	72.74	80.54	948.28	948.28
		Earnings	3055.58	3519.47	3390.42	3615.09	3445.57	3361.63	3614.18	3414.35	3416.61	3366.13	3032.50	3409.59	40641.12	37664.36
		EPK	39.20	43.70	43.50	44.89	42.78	43.13	44.88	43.81	42.42	41.80	41.69	42.33	42.86	39.72
		OR	70.06	74.42	74.08	69.38	66.12	66.66	69.36	67.71	65.57	64.60	64.43	65.43	68.05	67.90
5	AKP	Volume	20.68	21.37	20.68	21.37	21.37	20.68	21.37	20.68	21.37	21.37	19.30	21.37	251.57	251.57
		Earnings	728.18	810.06	774.56	880.51	840.31	846.55	928.30	852.61	889.93	906.01	774.85	860.60	10092.49	8881.68
		EPK	35.22	37.91	37.46	41.21	39.33	40.94	43.45	41.23	41.65	42.40	40.15	40.28	40.12	35.30
		OR	76.87	80.41	79.45	74.28	70.89	73.80	78.31	74.32	75.07	76.43	72.37	72.60	75.28	75.05
6	ASR	Volume	3.63	3.75	3.63	3.75	3.75	3.63	3.75	3.63	3.75	3.75	3.39	3.75	44.20	44.20
		Earnings	126.48	137.18	129.94	146.14	146.74	145.76	162.77	146.85	149.09	157.07	143.23	160.43	1751.67	1513.71
		EPK	34.82	36.54	35.77	38.93	39.09	40.12	43.36	40.42	39.72	41.84	42.24	42.74	39.63	34.25
		OR	82.31	84.12	82.34	74.10	74.40	76.37	82.53	76.94	75.59	79.64	80.40	81.34	78.98	79.01
7	KKD	Volume	36.64	37.87	36.64	37.86	37.86	36.64	37.87	36.64	37.86	37.86	34.19	37.86	445.77	445.77
		Earnings	1402.80	1566.08	1497.17	1679.21	1649.59	1621.38	1811.46	1731.21	1710.95	1670.68	1515.85	1685.61	19542.00	16988.77
		EPK	38.29	41.36	40.87	44.36	43.57	44.26	47.83	47.25	45.19	44.13	44.33	44.52	43.84	38.11
		OR	81.13	86.07	85.05	77.06	75.70	76.89	83.10	82.09	78.52	76.67	77.02	77.35	79.54	79.43
8	K.Seema	Volume	39.95	41.28	39.95	41.28	41.28	39.95	41.28	39.95	41.28	41.28	37.29	41.28	486.04	486.04
		Earnings	1437.13	1584.79	1512.66	1733.26	1695.76	1653.79	1878.97	1767.10	1783.10	1724.17	1592.39	1761.90	20125.02	17479.25
		EPK	35.97	38.39	37.86	41.99	41.08	41.40	45.52	44.23	43.19	41.77	42.71	42.68	41.41	35.96
		OR	77.77	81.46	80.34	74.20	72.59	73.15	80.43	78.17	76.33	73.81	75.47	75.42	76.45	76.42
9	EG	Volume	34.22	35.42	34.28	35.30	35.45	34.16	35.23	34.14	35.35	35.13	31.96	35.37	416.01	416.01
		Earnings	1146.23	1279.40	1225.18	1396.41	1372.52	1351.24	1534.93	1455.80	1462.15	1424.90	1278.09	1456.03	16382.88	14141.28
		EPK	33.50	36.12	35.74	39.55	38.72	39.56	43.57	42.64	41.36	40.56	39.98	41.17	39.38	33.99
		OR	78.39	82.43	81.56	74.60	73.03	74.61	82.19	80.43	78.01	76.50	75.41	77.65	77.77	77.73
10	W.G	Volume	32.59	33.47	32.42	33.72	33.65	32.63	33.83	32.65	33.72	34.02	30.45	33.76	396.92	396.92
		Earnings	1131.49	1248.28	1197.93	1375.34	1398.07	1355.08	1531.92	1411.21	1448.23	1425.25	1279.48	1399.63	16201.91	14010.22
		EPK	34.72	37.30	36.95	40.78	41.54	41.53	45.28	43.23	42.95	41.89	42.02	41.45	40.82	35.30
		OR	76.69	80.52	79.76	72.93	74.29	74.27	80.97	77.30	76.80	74.92	75.15	74.13	76.38	76.35
11	ELR	Volume	33.71	34.84	33.80	34.87	34.78	33.78	34.80	33.77	34.83	34.70	31.41	34.77	410.06	410.06
		Earnings	1164.49	1288.30	1242.63	1420.01	1415.08	1343.40	1555.77	1431.77	1419.95	1403.30	1281.92	1439.18	16405.79	14236.59
		EPK	34.55	36.98	36.77	40.72	40.69	39.77	44.70	42.39	40.77	40.44	40.81	41.40	40.01	34.72
		OR	75.04	78.68	78.23	71.98	71.93	70.31	79.02	74.94	72.06	71.48	72.15	73.18	73.95	73.99
12	NTR	Volume	86.58	89.74	86.61	89.41	89.45	86.48	89.48	86.49	89.41	89.50	80.76	89.41	1053.32	1053.32
		Earnings	3610.20	4020.72	3845.64	4245.60	4170.63	3925.39	4534.81	4194.88	4096.66	4016.23	3677.96	4209.55	48548.28	43095.81
		EPK	41.70	44.80	44.40	47.48	46.63	45.39	50.68	48.50	45.82	44.88	45.54	47.08	46.09	40.91
		OR	75.01	77.53	76.83	70.40	69.13	67.29	75.14	71.90	67.93	66.53	67.52	69.80	71.06	71.02
13	KRI	Volume	45.41	46.78	45.40	46.95	46.93	45.46	46.91	45.46	46.95	46.90	42.42	46.95	552.52	552.52
		Earnings	1674.47	1796.85	1738.99	1901.14	1902.37	1784.66	2012.02	1896.82	1916.48	1902.59	1739.20	1905.66	22171.24	20062.89
		EPK	36.87	38.41	38.31	40.49	40.54	39.26	42.89	41.73	40.82	40.57	41.00	40.59	40.13	36.31
		OR	74.99	74.67	74.47	69.94	70.01	67.80	74.08	72.07	70.50	70.06	70.81	70.10	71.53	70.85

District wise Operational Targets for 2022-23															Annexure-2	
Sl No	District	Parameter	Months												2022-23	2022-23
			APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	01.07.2022	14.04.2022
14	GNT	Volume	47.71	49.30	47.71	49.30	49.30	47.71	49.30	47.71	49.30	49.30	44.53	49.30	580.53	580.53
		Earnings	1720.16	1794.55	1721.51	1994.00	2000.44	1863.31	2074.57	1967.15	2002.49	2009.99	1773.60	1994.51	22916.29	19892.43
		EPK	36.05	36.40	36.08	40.44	40.57	39.05	42.08	41.23	40.61	40.77	39.83	40.45	39.48	34.27
		OR	77.91	77.08	76.41	71.16	71.39	68.72	74.04	72.55	71.47	71.73	70.08	71.18	72.62	72.69
15	Palnadu	Volume	54.78	56.61	54.78	56.61	56.61	54.78	56.61	54.78	56.61	56.61	51.13	56.61	666.55	666.55
		Earnings	2026.03	2126.72	2018.85	2345.82	2372.20	2218.13	2473.68	2323.19	2317.37	2284.57	2120.18	2371.77	26998.49	23408.24
		EPK	36.98	37.57	36.85	41.44	41.90	40.49	43.70	42.41	40.93	40.36	41.46	41.90	40.50	35.12
		OR	83.81	83.24	81.65	76.13	76.99	74.39	80.28	77.91	75.21	74.14	76.18	76.97	77.85	77.96
16	BPTL	Volume	32.46	33.54	32.46	33.54	33.54	32.46	33.54	32.46	33.54	33.54	30.29	33.54	394.88	394.88
		Earnings	1190.78	1239.23	1196.30	1374.70	1408.49	1323.42	1482.96	1397.70	1372.41	1359.30	1238.94	1346.32	15930.55	13869.50
		EPK	36.69	36.95	36.86	40.99	42.00	40.78	44.22	43.07	40.92	40.53	40.90	40.14	40.34	35.12
		OR	78.86	78.09	77.90	72.22	73.99	71.84	77.90	75.87	72.10	71.41	72.06	70.73	74.24	74.33
17	PKSM	Volume	62.95	65.04	62.94	65.04	65.04	62.94	65.04	62.94	65.04	65.04	58.75	65.04	765.82	765.82
		Earnings	2452.84	2603.01	2501.38	2786.72	2814.06	2675.41	3063.75	2822.07	2697.59	2757.03	2550.31	2797.91	32522.09	28348.45
		EPK	38.97	40.02	39.74	42.85	43.27	42.50	47.10	44.83	41.47	42.39	43.41	43.02	42.47	37.02
		OR	82.34	83.20	82.62	74.28	75.01	73.69	81.67	77.73	71.91	73.49	75.26	74.58	76.89	77.06
18	SPS NLR	Volume	78.81	81.43	78.81	81.43	81.43	78.81	81.43	78.81	81.43	81.43	73.55	81.43	958.80	958.80
		Earnings	2907.97	3092.01	2982.07	3389.29	3408.59	3309.52	3708.56	3359.15	3289.17	3410.27	3043.51	3338.97	39239.08	34139.75
		EPK	36.90	37.97	37.84	41.62	41.86	42.00	45.54	42.63	40.39	41.88	41.38	41.00	40.93	35.61
		OR	78.58	79.40	79.13	72.52	72.94	73.18	79.35	74.27	70.38	72.97	72.10	71.45	74.50	74.57
19	TPT	Volume	106.17	109.72	106.18	109.72	109.72	106.18	109.72	106.18	109.72	109.72	99.10	109.72	1291.82	1291.82
		Earnings	4677.46	5004.25	4808.63	5683.57	5581.66	5392.80	5975.89	5353.40	5371.32	5520.21	4809.55	5392.47	63571.23	55965.27
		EPK	44.05	45.61	45.29	51.80	50.87	50.79	54.47	50.42	48.96	50.31	48.53	49.15	49.21	43.32
		OR	72.35	74.38	73.86	71.72	70.43	70.32	75.41	69.80	67.78	69.66	67.19	68.05	70.83	70.69
20	CTR	Volume	48.86	50.49	48.86	50.49	50.49	48.86	50.49	48.86	50.49	50.49	45.60	50.49	594.49	594.49
		Earnings	1749.29	1881.15	1802.79	2147.38	2146.64	2089.95	2292.25	2086.21	2074.02	2079.89	1801.87	2020.51	24171.94	21471.61
		EPK	35.80	37.26	36.90	42.53	42.52	42.77	45.40	42.70	41.08	41.19	39.51	40.02	40.66	36.12
		OR	79.11	80.87	80.09	76.99	76.96	77.43	82.19	77.29	74.36	74.57	71.53	72.44	76.88	78.51
21	KRNL	Volume	53.25	55.03	53.26	55.03	55.03	53.26	55.03	53.26	55.03	55.03	49.70	53.17	646.10	646.10
		Earnings	2056.04	2248.09	2114.88	2358.80	2417.72	2138.83	2528.74	2400.52	2333.65	2342.19	2171.42	2328.95	27439.82	23977.92
		EPK	38.61	40.85	39.71	42.86	43.93	40.16	45.95	45.07	42.40	42.56	43.69	43.80	42.47	37.11
		OR	83.44	87.36	84.92	76.70	78.62	71.87	82.23	80.66	75.88	76.16	78.19	78.39	79.29	79.44
22	NDL	Volume	55.87	57.74	55.87	57.74	57.74	55.87	57.73	55.87	57.74	57.74	52.15	59.60	681.64	681.64
		Earnings	2028.66	2299.37	2209.45	2404.73	2421.61	2206.45	2602.77	2417.28	2403.47	2430.53	2169.91	2576.50	28170.73	24449.01
		EPK	36.31	39.83	39.54	41.65	41.94	39.49	45.08	43.26	41.63	42.11	41.61	43.23	41.33	35.87
		OR	81.41	87.43	86.81	75.91	76.44	71.97	82.16	78.85	75.87	76.75	75.83	78.79	78.77	78.88
23	ATP	Volume	63.71	65.71	63.71	65.71	65.71	63.71	65.71	63.71	65.71	65.71	59.38	65.72	774.21	774.21
		Earnings	2475.60	2634.84	2530.57	2845.27	2885.20	2709.31	3095.21	2881.74	2847.23	2722.28	2581.05	2824.13	33032.43	28801.00
		EPK	38.86	40.10	39.72	43.30	43.91	42.53	47.10	45.23	43.33	41.43	43.47	42.97	42.67	37.20
		OR	83.76	85.13	84.33	76.76	77.84	75.39	83.50	80.18	76.81	73.44	77.06	76.18	78.97	79.08
24	PTP	Volume	47.48	49.18	47.48	49.19	49.19	47.48	49.19	47.48	49.18	49.19	44.40	49.18	578.63	578.63
		Earnings	1775.39	1864.98	1786.68	2070.77	2095.36	2022.26	2319.72	2083.03	2070.83	1994.13	1850.67	2060.99	23994.82	20915.29
		EPK	37.39	37.92	37.63	42.10	42.60	42.59	47.16	43.87	42.10	40.54	41.68	41.91	41.47	36.15
		OR	81.24	81.11	80.49	75.22	76.11	76.10	84.26	78.38	75.22	72.44	74.47	74.87	77.35	77.42
25	KDP	Volume	74.46	76.85	74.45	76.89	76.92	74.46	76.92	74.44	76.99	76.94	69.53	76.95	905.80	905.80
		Earnings	2838.05	3017.50	2907.60	3306.54	3325.89	3111.76	3592.56	3216.28	3270.37	3187.68	2886.49	3284.82	37945.55	33066.30
		EPK	38.12	39.27	39.06	43.00	43.24	41.79	46.71	43.20	42.48	41.43	41.51	42.69	41.89	36.51
		OR	80.87	82.03	81.59	75.00	75.40	72.88	81.45	75.35	74.08	72.25	72.40	74.45	76.28	76.36
26	ANNMAIAH	Volume	61.36	63.49	61.36	63.44	63.41	61.35	63.42	61.37	63.35	63.41	57.24	63.40	746.61	746.61
		Earnings	2166.86	2251.55	2161.28	2644.34	2626.12	2523.26	2874.04	2592.65	2599.20	2611.18	2334.25	2599.16	29983.87	25938.99
		EPK	35.31	35.46	35.22	41.68	41.41	41.13	45.32	42.25	41.03	41.18	40.78	41.00	40.16	34.74
		OR	78.92	77.39	76.87	75.39	74.90	74.39	81.97	76.41	74.21	74.48	73.76	74.15	76.00	75.97
Corporation		Volume	1293.70	1336.83	1293.70	1336.82	1336.82	1293.70	1336.82	1293.70	1336.82	1336.82	1207.45	1336.82	15740.01	15740.01
		Earnings	48991.46	53265.99	51078.88	57872.01	57481.93	55018.29	62154.53	57175.93	57050.37	56826.25	51416.68	57313.99	665646.31	583977.66
		EPK	37.87	39.85	39.48	43.29	43.00	42.53	46.49	44.20	42.68	42.51	42.58	42.87	42.29	37.10
		OR	78.13	80.40	79.67	73.66	73.16	72.36	79.11	75.20	72.62	72.33	72.46	72.95	75.34	75.00

Srikakulam District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	0.75	0.78	0.75	0.79	0.77	0.76	0.79	0.76	0.77	0.78	0.70	0.77	9.18
	Earnings	34.10	44.89	40.16	40.33	39.52	39.40	42.65	39.10	39.78	40.07	36.07	39.82	475.88
	EPK	45.56	57.34	53.55	51.12	51.21	51.61	54.06	51.35	51.40	51.37	51.67	51.48	51.83
	OR	70.45	86.35	80.65	65.21	65.31	65.83	68.95	65.49	65.56	65.53	65.91	65.67	68.87
SLX	Volume	2.30	2.40	2.31	2.42	2.36	2.35	2.42	2.34	2.37	2.39	2.15	2.37	28.18
	Earnings	91.94	107.59	95.67	96.92	95.02	93.79	110.96	98.70	94.72	95.18	85.38	94.79	1160.67
	EPK	39.91	44.85	41.46	40.10	40.18	39.93	45.91	42.13	39.95	39.83	39.74	39.99	41.19
	OR	83.84	94.23	87.09	70.72	70.87	70.42	80.97	74.30	70.45	70.25	70.09	70.54	75.67
UDLX	Volume	7.95	8.33	7.94	8.40	8.23	8.15	8.40	8.11	8.26	8.27	7.42	8.40	97.87
	Earnings	326.75	374.63	332.85	357.56	354.54	348.97	410.18	382.39	352.55	327.68	325.79	341.18	4235.05
	EPK	41.12	44.97	41.91	42.54	43.07	42.80	48.81	47.13	42.70	39.63	43.91	40.61	43.27
	OR	81.10	88.69	82.67	70.38	71.24	70.79	80.74	77.97	70.64	65.55	72.63	67.18	74.94
EXP	Volume	8.36	8.71	8.40	8.47	8.65	8.19	8.48	8.12	8.60	8.55	7.77	8.57	100.88
	Earnings	345.77	401.79	364.46	384.81	385.31	378.91	418.60	381.61	369.76	356.11	358.82	363.66	4509.62
	EPK	41.35	46.12	43.41	45.42	44.57	46.24	49.35	46.99	43.00	41.63	46.20	42.41	44.70
	OR	78.92	88.01	82.84	74.15	72.77	75.50	80.56	76.71	70.20	67.97	75.43	69.24	75.71
UPVG	Volume	0.15	0.14	0.15	0.14	0.14	0.15	0.14	0.15	0.14	0.14	0.14	0.14	1.71
	Earnings	5.54	5.62	4.34	5.24	5.14	5.54	6.79	5.82	5.57	5.66	5.68	5.34	66.29
	EPK	38.16	39.74	29.82	36.80	36.84	37.48	47.63	39.47	39.80	40.20	41.76	38.24	38.80
	OR	80.00	80.00	60.02	60.30	60.37	61.42	78.05	64.68	65.23	65.88	68.44	62.67	66.86
PVG	Volume	20.56	21.00	20.50	21.15	21.26	20.43	21.14	20.57	21.25	21.26	19.23	21.14	249.49
	Earnings	646.64	782.52	797.04	825.39	730.33	803.12	894.09	773.58	828.37	873.30	786.82	839.14	9580.34
	EPK	31.46	37.26	38.88	39.02	34.36	39.31	42.29	37.61	38.98	41.08	40.91	39.69	38.40
	OR	79.75	89.68	93.57	76.46	67.32	77.01	82.86	73.69	76.37	80.48	80.15	77.76	79.17
Extra	Volume	0.91	0.93	0.90	0.93	0.93	0.90	0.93	0.90	0.93	0.93	0.84	0.93	10.96
	Earnings	31.18	32.69	31.60	39.73	39.73	38.45	39.73	38.45	39.73	39.73	35.88	39.73	446.61
	EPK	34.46	35.11	35.11	42.72	42.72	42.72	42.72	42.72	42.72	42.72	42.72	42.72	40.76
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	40.97	42.30	40.94	42.31	42.34	40.94	42.31	40.95	42.32	42.32	38.24	42.33	498.28
	Earnings	1481.93	1749.73	1666.13	1749.98	1649.57	1708.18	1922.99	1719.65	1730.47	1737.73	1634.44	1723.66	20474.46
	EPK	36.17	41.37	40.70	41.36	38.96	41.72	45.45	41.99	40.89	41.06	42.74	40.72	41.09
	OR	79.79	89.54	88.09	74.41	70.09	75.05	81.77	75.53	73.55	73.86	76.88	73.24	77.27

PPM Manyam District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	0.77	0.81	0.78	0.82	0.80	0.79	0.82	0.79	0.80	0.81	0.72	0.80	9.50
	Earnings	33.88	44.08	39.34	42.12	40.72	40.70	42.88	40.40	42.48	41.82	37.12	42.10	487.64
	EPK	43.72	54.39	50.68	51.58	50.97	51.50	52.51	51.26	53.02	51.80	51.38	52.57	51.31
	OR	67.60	81.91	76.32	65.79	65.02	65.69	66.97	65.38	67.63	66.07	65.53	67.06	68.17
SLX	Volume	0.79	0.83	0.79	0.83	0.82	0.81	0.83	0.81	0.82	0.82	0.74	0.82	9.71
	Earnings	30.70	35.41	31.12	33.37	32.60	32.38	37.30	34.70	33.47	33.43	29.49	33.40	397.38
	EPK	38.78	42.77	39.24	40.00	39.95	40.11	44.71	43.09	40.89	40.53	39.96	40.82	40.93
	OR	81.47	89.85	82.43	70.55	70.45	70.74	78.86	76.00	72.12	71.49	70.47	72.00	75.19
UDLX	Volume	8.06	8.41	8.08	8.42	8.30	8.15	8.42	8.12	8.31	8.35	7.50	8.31	98.42
	Earnings	342.36	382.04	337.69	372.08	374.57	373.90	422.13	368.36	363.19	347.36	330.96	361.95	4376.60
	EPK	42.50	45.41	41.82	44.20	45.11	45.91	50.15	45.35	43.69	41.59	44.13	43.57	44.47
	OR	83.82	89.56	82.48	73.12	74.62	75.94	82.96	75.01	72.28	68.81	73.01	72.07	76.64
EXP	Volume	8.51	8.89	8.53	8.83	8.77	8.55	8.83	8.52	8.78	8.82	7.92	8.77	103.72
	Earnings	383.79	420.79	380.08	424.48	422.79	427.33	471.25	409.57	421.78	400.41	390.01	425.57	4977.87
	EPK	45.11	47.36	44.57	48.05	48.21	50.01	53.35	48.06	48.04	45.39	49.24	48.50	47.99
	OR	86.09	90.37	85.06	78.46	78.71	81.64	87.10	78.46	78.44	74.11	80.40	79.18	81.28
UPVG	Volume	0.50	0.52	0.50	0.52	0.51	0.51	0.52	0.50	0.51	0.52	0.46	0.51	6.08
	Earnings	18.90	20.59	18.49	25.54	24.99	24.72	23.03	18.87	21.11	22.86	20.43	21.79	261.34
	EPK	38.16	39.74	37.26	48.92	48.92	48.92	44.11	37.44	41.22	44.29	44.23	42.57	43.01
	OR	80.00	80.00	75.00	80.17	80.17	80.17	72.29	61.36	67.55	72.58	72.49	69.76	74.11
PVG	Volume	15.19	15.64	15.18	15.58	15.71	15.08	15.58	15.09	15.69	15.65	14.18	15.70	184.27
	Earnings	447.15	529.82	558.76	601.21	535.94	587.92	640.41	542.35	612.74	650.36	551.36	617.76	6875.77
	EPK	29.44	33.88	36.80	38.58	34.12	38.99	41.09	35.94	39.04	41.57	38.88	39.36	37.31
	OR	74.64	81.53	88.57	75.58	66.86	76.38	80.51	70.41	76.50	81.44	76.18	77.11	76.93
Extra	Volume	0.76	0.78	0.75	0.78	0.78	0.75	0.78	0.75	0.78	0.78	0.70	0.77	9.13
	Earnings	26.88	27.83	26.93	33.75	33.75	32.66	33.75	32.66	33.75	33.75	30.48	33.31	379.51
	EPK	35.37	35.91	35.91	43.55	43.55	43.55	43.55	43.55	43.55	43.55	43.55	43.55	41.59
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.64
Total	Volume	34.57	35.87	34.60	35.78	35.68	34.62	35.78	34.58	35.69	35.74	32.22	35.67	420.83
	Earnings	1283.67	1460.56	1392.42	1532.57	1465.36	1519.62	1670.75	1446.91	1528.52	1529.98	1389.87	1535.88	17756.11
	EPK	37.13	40.72	40.24	42.83	41.07	43.89	46.69	41.84	42.83	42.81	43.14	43.05	42.19
	OR	79.78	86.17	85.17	75.58	72.47	77.45	82.39	73.83	75.57	75.54	76.12	75.97	77.76

Vizianagaram District Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
SLX	Volume	0.91	0.95	0.91	0.96	0.94	0.93	0.96	0.93	0.94	0.95	0.85	0.94	11.16
	Earnings	34.02	38.76	33.08	38.54	39.53	37.35	42.21	39.58	37.62	38.71	34.09	37.89	451.37
	EPK	37.38	40.72	36.28	40.18	42.13	40.24	44.01	42.75	39.98	40.82	40.17	40.29	40.44
	OR	78.53	85.54	76.21	70.86	74.30	70.96	77.62	75.40	70.51	72.00	70.85	71.06	74.29
UDLX	Volume	2.79	2.91	2.79	2.94	2.87	2.84	2.94	2.83	2.88	2.90	2.60	2.88	34.17
	Earnings	112.45	121.59	106.93	131.32	137.12	132.86	143.03	128.35	130.71	124.08	113.52	121.15	1503.10
	EPK	40.36	41.73	38.31	44.73	47.74	46.76	48.71	45.29	45.38	42.75	43.70	42.08	43.99
	OR	79.61	82.30	75.57	73.99	78.97	77.35	80.58	74.93	75.07	70.72	72.29	69.61	75.82
EXP	Volume	2.37	2.47	2.37	2.39	2.44	2.31	2.39	2.30	2.43	2.42	2.19	2.43	28.51
	Earnings	94.36	105.75	90.67	101.56	113.07	103.93	117.10	103.87	105.55	101.94	97.48	104.11	1239.39
	EPK	39.90	42.87	38.19	42.49	46.40	44.97	48.99	45.07	43.46	42.09	44.45	42.89	43.47
	OR	76.14	81.82	72.88	69.37	75.75	73.42	79.99	73.58	70.96	68.71	72.58	70.02	73.63
PVG	Volume	11.23	11.40	11.19	11.52	11.65	11.15	11.52	11.20	11.64	11.57	10.53	11.65	136.23
	Earnings	379.33	412.16	426.67	488.06	457.33	461.92	520.86	458.52	494.58	513.52	434.27	492.94	5540.15
	EPK	33.77	36.16	38.12	42.38	39.26	41.44	45.23	40.96	42.49	44.40	41.24	42.33	40.67
	OR	85.60	87.03	91.76	83.04	76.91	81.18	88.62	80.24	83.24	86.99	80.81	82.93	83.85
M-EXP	Volume	1.21	1.27	1.21	1.28	1.25	1.23	1.28	1.23	1.25	1.26	1.13	1.25	14.84
	Earnings	48.90	52.98	50.32	65.83	59.82	62.27	68.25	57.20	61.16	55.22	48.17	53.65	683.78
	EPK	40.42	41.87	41.51	51.63	47.96	50.46	53.53	46.48	48.89	43.81	42.70	42.91	46.08
	OR	85.28	86.10	85.36	97.47	90.54	95.26	101.06	87.74	92.30	82.70	80.61	81.00	89.18
Extra	Volume	0.44	0.47	0.45	0.47	0.47	0.45	0.47	0.45	0.47	0.47	0.42	0.47	5.46
	Earnings	14.64	16.06	15.54	19.51	19.51	18.88	19.51	18.88	19.51	19.51	17.62	19.51	218.68
	EPK	33.65	34.53	34.53	41.96	41.96	41.96	41.96	41.96	41.96	41.96	41.96	41.96	40.05
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.70
Total	Volume	18.94	19.46	18.93	19.54	19.61	18.91	19.54	18.94	19.61	19.56	17.72	19.61	230.37
	Earnings	683.71	747.30	723.20	844.82	826.38	817.20	910.96	806.40	849.12	852.98	745.15	829.25	9636.47
	EPK	36.10	38.40	38.20	43.23	42.14	43.21	46.62	42.58	43.31	43.60	42.06	42.29	41.83
	OR	81.54	84.51	84.07	79.18	77.18	79.14	85.38	77.98	79.32	79.85	77.03	77.46	80.10

Visakhapatnam District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	0.40	0.42	0.40	0.42	0.42	0.40	0.42	0.40	0.42	0.42	0.38	0.42	4.91
	Earnings	23.04	28.19	23.26	22.90	22.92	22.25	24.19	22.45	22.75	22.91	20.53	23.72	279.12
	EPK	57.11	67.60	57.65	54.93	54.97	55.14	58.01	55.65	54.57	54.94	54.53	56.88	56.86
	OR	78.31	89.99	76.74	65.62	65.68	65.88	69.30	66.48	65.19	65.63	65.14	67.96	69.86
NR-42	Volume	0.40	0.42	0.40	0.42	0.42	0.40	0.42	0.40	0.42	0.42	0.38	0.42	4.91
	Earnings	23.31	29.14	24.93	27.45	27.50	26.50	27.68	26.45	27.43	27.49	24.92	28.24	321.03
	EPK	57.78	69.89	61.78	65.83	65.96	65.67	66.38	65.54	65.79	65.94	66.16	67.72	65.39
	OR	67.78	79.40	70.19	65.42	65.55	65.27	65.97	65.14	65.39	65.54	65.75	67.30	67.24
Dolphin	Volume	0.45	0.46	0.45	0.46	0.46	0.45	0.46	0.45	0.46	0.46	0.42	0.46	5.44
	Earnings	32.70	34.19	33.09	38.87	38.87	37.62	38.87	37.62	38.87	38.87	35.11	38.87	443.57
	EPK	73.15	74.02	74.02	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	81.56
	OR	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Amaravathi	Volume	1.25	1.30	1.25	1.30	1.30	1.25	1.30	1.25	1.30	1.30	1.17	1.30	15.26
	Earnings	84.73	113.03	86.45	105.18	104.22	100.82	103.65	100.64	103.40	103.49	94.31	107.35	1207.27
	EPK	67.57	87.23	68.94	81.17	80.43	80.40	79.99	80.26	79.80	79.87	80.58	82.84	79.13
	OR	66.97	82.98	65.58	67.91	67.30	67.27	66.92	67.15	66.76	66.82	67.42	69.31	68.40
Garuda	Volume	0.59	0.61	0.59	0.61	0.61	0.59	0.61	0.59	0.61	0.61	0.55	0.61	7.20
	Earnings	33.03	42.51	35.63	35.50	35.20	34.02	38.11	34.45	35.35	35.44	31.61	36.36	427.21
	EPK	55.84	69.54	60.22	58.08	57.59	57.50	62.34	58.22	57.83	57.97	57.24	59.48	59.35
	OR	74.00	91.02	78.83	65.70	65.14	65.04	70.52	65.86	65.42	65.58	64.76	67.29	69.56
Indra	Volume	0.75	0.78	0.75	0.78	0.78	0.75	0.78	0.75	0.78	0.78	0.70	0.78	9.18
	Earnings	39.31	48.96	38.08	39.88	39.99	38.81	39.79	38.62	40.33	39.82	36.35	40.95	480.92
	EPK	52.10	62.80	50.48	51.15	51.29	51.44	51.04	51.19	51.72	51.08	51.62	52.53	52.39
	OR	80.57	94.58	76.02	65.25	65.42	65.61	65.10	65.30	65.97	65.15	65.85	67.00	69.61
SLX	Volume	7.85	8.11	7.85	8.11	8.11	7.85	8.11	7.85	8.11	8.11	7.33	8.11	95.49
	Earnings	298.32	332.65	281.48	326.44	322.98	312.91	355.27	338.96	323.78	323.44	294.02	335.55	3845.79
	EPK	38.01	41.02	35.87	40.25	39.83	39.87	43.81	43.19	39.92	39.88	40.14	41.37	40.28
	OR	79.86	86.17	75.35	70.99	70.24	70.32	77.26	76.17	70.41	70.34	70.79	72.97	73.99
UDLX	Volume	4.93	5.10	4.93	5.10	5.10	4.93	5.10	4.93	5.10	5.10	4.61	5.10	60.04
	Earnings	197.33	224.69	188.49	212.02	209.91	202.86	241.44	230.89	218.99	212.68	203.19	219.12	2561.60
	EPK	39.99	44.07	38.20	41.58	41.17	41.11	47.35	46.79	42.95	41.71	44.12	42.97	42.67
	OR	78.88	86.92	75.34	68.79	68.10	68.01	78.33	77.41	71.05	69.00	72.98	71.09	73.54
EXP	Volume	3.59	3.71	3.59	3.71	3.71	3.59	3.71	3.59	3.71	3.71	3.36	3.71	43.74
	Earnings	149.11	165.84	138.55	159.49	160.51	162.63	182.68	164.59	161.61	159.64	151.29	163.92	1919.86
	EPK	41.48	44.64	38.54	42.93	43.21	45.24	49.18	45.79	43.50	42.98	45.09	44.13	43.89
	OR	79.16	85.20	73.55	70.10	70.55	73.86	80.29	74.75	71.03	70.16	73.62	72.04	74.34
PVG	Volume	0.38	0.39	0.38	0.39	0.39	0.38	0.39	0.38	0.39	0.39	0.36	0.39	4.63
	Earnings	11.90	13.20	12.37	15.52	15.42	14.63	15.70	15.29	16.39	16.31	14.45	15.27	176.46
	EPK	31.28	33.59	32.53	39.49	39.22	38.47	39.93	40.20	41.70	41.50	40.70	38.86	38.13
	OR	79.28	80.84	78.28	77.37	76.84	75.37	78.24	78.76	81.70	81.32	79.73	76.14	78.61

Visakhapatnam District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
MLX-AC	Volume	2.46	2.54	2.46	2.54	2.54	2.46	2.54	2.46	2.54	2.54	2.29	2.54	29.89
	Earnings	137.71	164.13	133.90	137.68	145.19	126.74	163.59	142.69	124.10	125.58	121.02	135.17	1657.50
	EPK	56.06	64.65	54.50	54.24	57.19	51.59	64.44	58.08	48.89	49.47	52.78	53.25	55.45
	OR	93.84	105.78	89.18	68.17	71.89	64.85	81.00	73.00	61.44	62.18	66.34	66.92	74.59
M-EXP	Volume	17.39	17.97	17.39	17.97	17.97	17.39	17.97	17.39	17.97	17.97	16.24	17.97	211.64
	Earnings	750.98	821.86	852.59	969.86	846.72	846.68	903.63	827.01	834.69	772.13	671.02	748.68	9845.85
	EPK	43.17	45.72	49.01	53.96	47.11	48.67	50.27	47.54	46.44	42.96	41.33	41.65	46.52
	OR	90.49	92.95	99.64	101.25	88.40	91.34	94.34	89.22	87.14	80.61	77.56	78.16	89.41
CO	Volume	36.06	37.26	36.06	37.26	37.26	36.06	37.26	36.06	37.26	37.26	33.66	37.26	438.73
	Earnings	1213.86	1435.70	1478.38	1451.52	1403.35	1364.73	1406.80	1364.26	1396.14	1415.54	1268.95	1443.61	16642.83
	EPK	33.66	38.53	41.00	38.95	37.66	37.85	37.75	37.83	37.47	37.99	37.70	38.74	37.93
	OR	57.51	60.16	64.02	57.38	55.47	55.75	55.61	55.73	55.19	55.96	55.54	57.07	57.15
Extra	Volume	1.42	1.46	1.42	1.46	1.46	1.42	1.46	1.42	1.46	1.46	1.32	1.46	17.24
	Earnings	60.24	65.37	63.22	72.78	72.78	70.43	72.78	70.43	72.78	72.78	65.73	72.78	832.10
	EPK	42.53	44.63	44.63	49.72	49.72	49.72	49.72	49.72	49.72	49.72	49.72	49.72	48.28
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.65
Total	Volume	77.94	80.54	77.94	80.54	80.54	77.94	80.54	77.94	80.54	80.54	72.74	80.54	948.28
	Earnings	3055.58	3519.47	3390.42	3615.09	3445.57	3361.63	3614.18	3414.35	3416.61	3366.13	3032.50	3409.59	40641.12
	EPK	39.20	43.70	43.50	44.89	42.78	43.13	44.88	43.81	42.42	41.80	41.69	42.33	42.86
	OR	70.06	74.42	74.08	69.38	66.12	66.66	69.36	67.71	65.57	64.60	64.43	65.43	68.05

Anakapalli District - Product wise Month wise Operational Targets for 2022-23													Annexure-3	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
SLX	Volume	0.36	0.37	0.36	0.37	0.37	0.36	0.37	0.36	0.37	0.37	0.33	0.37	4.32
	Earnings	13.20	15.36	13.53	14.72	14.64	14.13	16.78	16.19	14.64	15.44	13.25	15.11	177.00
	EPK	37.16	41.84	38.10	40.11	39.90	39.79	45.71	45.58	39.90	42.08	39.96	41.16	40.96
	OR	78.08	87.91	80.04	70.74	70.36	70.18	80.62	80.39	70.37	74.21	70.48	72.59	75.25
UDLX	Volume	2.47	2.55	2.47	2.55	2.55	2.47	2.55	2.47	2.55	2.55	2.30	2.55	30.04
	Earnings	93.06	97.68	86.29	109.26	103.69	100.97	109.62	104.08	106.82	105.68	97.13	105.12	1219.39
	EPK	37.70	38.29	34.95	42.83	40.65	40.90	42.97	42.16	41.87	41.43	42.16	41.21	40.60
	OR	74.35	75.52	68.94	70.85	67.24	67.66	71.09	69.74	69.27	68.53	69.74	68.17	69.97
EXP	Volume	3.07	3.17	3.07	3.17	3.17	3.07	3.17	3.07	3.17	3.17	2.86	3.17	37.32
	Earnings	110.26	130.87	108.41	130.57	131.80	128.40	146.37	138.43	136.41	144.56	127.97	138.11	1572.17
	EPK	35.95	41.29	35.34	41.20	41.58	41.86	46.18	45.13	43.04	45.61	44.70	43.58	42.13
	OR	68.61	78.80	67.45	67.26	67.89	68.35	75.40	73.69	70.27	74.47	72.99	71.14	71.35
PVG	Volume	11.84	12.23	11.84	12.23	12.23	11.84	12.23	11.84	12.23	12.23	11.05	12.23	144.04
	Earnings	375.43	418.31	431.69	483.99	435.19	451.58	503.34	445.00	481.30	503.03	421.42	474.33	5424.61
	EPK	31.71	34.19	36.46	39.56	35.57	38.14	41.14	37.59	39.34	41.12	38.14	38.77	37.66
	OR	80.39	82.30	87.76	77.52	69.70	74.73	80.61	73.65	77.08	80.56	74.73	75.97	77.65
M-EXP	Volume	2.17	2.24	2.17	2.24	2.24	2.17	2.24	2.17	2.24	2.24	2.02	2.24	26.37
	Earnings	110.21	118.62	100.75	110.94	126.13	123.23	121.97	120.78	121.70	107.11	89.08	98.40	1348.90
	EPK	50.85	52.97	46.49	49.54	56.32	56.86	54.46	55.73	54.34	47.83	44.04	43.94	51.16
	OR	106.58	107.68	94.51	93.93	106.79	107.81	103.27	105.67	103.04	90.69	83.50	83.31	99.07
CO	Volume	0.51	0.53	0.51	0.53	0.53	0.51	0.53	0.51	0.53	0.53	0.48	0.53	6.26
	Earnings	16.77	19.40	24.38	19.33	17.17	16.92	18.53	16.81	17.35	18.49	15.43	17.84	218.44
	EPK	32.59	36.46	47.36	36.35	32.27	32.88	34.83	32.66	32.62	34.75	32.12	33.53	34.88
	OR	55.67	56.94	73.96	62.24	55.26	56.30	59.64	55.92	55.86	59.51	55.01	57.42	58.61
Extra	Volume	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.25	0.27	3.23
	Earnings	9.24	9.83	9.51	11.70	11.70	11.32	11.70	11.32	11.70	11.70	10.56	11.70	131.97
	EPK	34.82	35.83	35.83	42.63	42.63	42.63	42.63	42.63	42.63	42.63	42.63	42.63	40.85
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	20.68	21.37	20.68	21.37	21.37	20.68	21.37	20.68	21.37	21.37	19.30	21.37	251.57
	Earnings	728.18	810.06	774.56	880.51	840.31	846.55	928.30	852.61	889.93	906.01	774.85	860.60	10092.49
	EPK	35.22	37.91	37.46	41.21	39.33	40.94	43.45	41.23	41.65	42.40	40.15	40.28	40.12
	OR	76.87	80.41	79.45	74.28	70.89	73.80	78.31	74.32	75.07	76.43	72.37	72.60	75.28

ASR District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
UDLX	Volume	0.46	0.48	0.46	0.48	0.48	0.46	0.48	0.46	0.48	0.48	0.43	0.48	5.61
	Earnings	16.12	17.48	16.77	22.26	23.09	23.33	25.86	22.99	23.04	22.59	20.70	22.34	256.57
	EPK	34.98	36.70	36.39	46.74	48.49	50.64	54.31	49.88	48.38	47.45	48.13	46.92	45.76
	OR	69.00	72.40	71.78	77.32	80.22	83.77	89.85	82.52	80.04	78.50	79.61	77.61	78.88
EXP	Volume	0.67	0.69	0.67	0.69	0.69	0.67	0.69	0.67	0.69	0.69	0.63	0.69	8.16
	Earnings	28.66	32.16	30.38	30.65	28.80	29.41	33.20	29.91	30.97	31.13	28.29	31.97	365.53
	EPK	42.73	46.40	45.30	44.21	41.54	43.84	47.90	44.58	44.68	44.91	45.19	46.12	44.79
	OR	81.54	88.55	86.44	72.18	67.82	71.58	78.21	72.79	72.95	73.32	73.77	75.30	75.86
PVG	Volume	2.41	2.49	2.41	2.49	2.49	2.41	2.49	2.41	2.49	2.49	2.25	2.49	29.35
	Earnings	78.85	84.52	79.86	89.55	91.17	89.44	100.01	90.38	91.39	99.65	90.91	102.43	1088.15
	EPK	32.68	33.90	33.10	35.92	36.57	37.07	40.12	37.46	36.66	39.97	40.37	41.09	37.07
	OR	82.85	81.59	79.67	70.37	71.65	72.63	78.60	73.40	71.82	78.32	79.10	80.50	76.43
Extra	Volume	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.09	1.08
	Earnings	2.84	3.02	2.92	3.69	3.69	3.57	3.69	3.57	3.69	3.69	3.33	3.69	41.42
	EPK	32.14	33.01	33.01	40.37	40.37	40.37	40.37	40.37	40.37	40.37	40.37	40.37	38.47
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	3.63	3.75	3.63	3.75	3.75	3.63	3.75	3.63	3.75	3.75	3.39	3.75	44.20
	Earnings	126.48	137.18	129.94	146.14	146.74	145.76	162.77	146.85	149.09	157.07	143.23	160.43	1751.67
	EPK	34.82	36.54	35.77	38.93	39.09	40.12	43.36	40.42	39.72	41.84	42.24	42.74	39.63
	OR	82.31	84.12	82.34	74.10	74.40	76.37	82.53	76.94	75.59	79.64	80.40	81.34	78.98

Kakinada District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	0.32	0.33	0.32	0.33	0.33	0.32	0.33	0.32	0.33	0.33	0.29	0.33	3.83
	Earnings	18.23	21.82	19.90	17.74	18.53	17.28	21.08	19.75	19.43	17.83	16.18	18.76	226.53
	EPK	57.88	67.03	63.17	54.49	56.93	54.84	64.75	62.69	59.70	54.79	55.03	57.64	59.11
	OR	79.36	89.23	84.10	65.10	68.02	65.52	77.36	74.90	71.32	65.46	65.74	68.87	72.63
NR-42	Volume	0.32	0.33	0.32	0.33	0.33	0.32	0.33	0.32	0.33	0.33	0.30	0.33	3.87
	Earnings	17.62	23.34	21.02	21.54	21.68	21.06	21.63	20.86	21.50	21.75	19.45	22.60	254.04
	EPK	55.41	71.02	66.09	65.55	65.97	66.21	65.82	65.59	65.44	66.19	65.52	68.79	65.66
	OR	65.00	80.69	75.08	65.14	65.56	65.81	65.42	65.19	65.04	65.78	65.12	68.37	67.52
Amaravathi	Volume	0.85	0.88	0.85	0.88	0.88	0.85	0.88	0.85	0.88	0.88	0.79	0.88	10.34
	Earnings	59.30	73.71	67.13	70.29	70.42	68.23	71.24	68.48	70.30	70.45	64.14	73.99	827.70
	EPK	69.80	83.96	79.02	80.06	80.21	80.31	81.15	80.60	80.08	80.25	80.89	84.28	80.07
	OR	69.18	79.87	75.17	66.99	67.11	67.20	67.89	67.43	67.00	67.14	67.68	70.52	69.22
Garuda	Volume	0.48	0.50	0.48	0.50	0.50	0.48	0.50	0.48	0.50	0.50	0.45	0.50	5.88
	Earnings	25.25	30.64	27.51	28.96	29.06	28.21	29.86	28.09	28.90	29.01	25.96	30.28	341.71
	EPK	52.20	61.32	56.88	57.95	58.14	58.33	59.75	58.08	57.83	58.05	57.50	60.60	58.08
	OR	69.19	80.26	74.45	65.55	65.77	65.99	67.59	65.70	65.42	65.67	65.05	68.56	68.06
Indra	Volume	1.69	1.75	1.69	1.75	1.75	1.69	1.75	1.69	1.75	1.75	1.58	1.75	20.55
	Earnings	87.94	105.46	89.80	89.36	89.64	85.48	96.27	86.30	89.35	89.43	81.47	94.06	1084.54
	EPK	52.06	60.42	53.17	51.20	51.36	50.61	55.16	51.10	51.20	51.24	51.68	53.89	52.78
	OR	80.51	91.00	80.07	65.30	65.51	64.55	70.35	65.17	65.30	65.36	65.92	68.74	70.12
SLX	Volume	9.56	9.88	9.56	9.88	9.88	9.56	9.88	9.56	9.88	9.88	8.92	9.88	116.30
	Earnings	359.37	397.13	365.21	396.41	393.53	381.64	445.79	422.36	400.74	393.89	366.01	411.83	4733.90
	EPK	37.60	40.20	38.21	40.13	39.84	39.93	45.13	44.19	40.57	39.88	41.03	41.69	40.70
	OR	78.98	84.46	80.26	70.78	70.27	70.42	79.60	77.93	71.55	70.33	72.35	73.53	74.78
UDLX	Volume	3.76	3.89	3.76	3.89	3.89	3.76	3.89	3.76	3.89	3.89	3.51	3.89	45.80
	Earnings	156.21	168.93	161.79	176.92	177.97	170.48	198.55	188.28	177.15	169.22	156.83	170.64	2072.97
	EPK	41.50	43.43	42.98	45.49	45.76	45.29	51.05	50.02	45.54	43.51	44.64	43.87	45.26
	OR	81.85	85.66	84.78	75.25	75.69	74.92	84.44	82.74	75.34	71.97	73.85	72.57	78.02
EXP	Volume	2.21	2.29	2.21	2.29	2.29	2.21	2.29	2.21	2.29	2.29	2.07	2.29	26.92
	Earnings	84.82	88.93	84.74	96.88	100.72	97.27	110.10	106.97	96.99	92.32	85.79	100.18	1145.72
	EPK	38.33	38.89	38.30	42.37	44.05	43.96	48.15	48.34	42.42	40.38	41.54	43.81	42.56
	OR	73.15	74.22	73.09	69.17	71.92	71.77	78.62	78.93	69.25	65.92	67.82	71.53	72.08
PVG	Volume	16.34	16.88	16.34	16.88	16.88	16.34	16.88	16.34	16.88	16.88	15.25	16.88	198.75
	Earnings	554.25	613.88	619.54	730.39	697.31	702.64	765.69	741.03	755.86	736.04	654.20	712.52	8283.35
	EPK	33.93	36.37	37.92	43.27	41.31	43.01	45.36	45.36	44.78	43.60	42.91	42.21	41.68
	OR	86.01	87.52	91.28	84.77	80.93	84.27	88.87	88.88	87.73	85.43	84.07	82.70	85.93
Extra	Volume	1.11	1.16	1.11	1.15	1.15	1.11	1.16	1.11	1.15	1.15	1.04	1.15	13.53
	Earnings	39.81	42.25	40.53	50.73	50.73	49.10	51.27	49.10	50.73	50.73	45.82	50.73	571.55
	EPK	35.87	36.52	36.52	44.23	44.23	44.23	44.23	44.23	44.23	44.23	44.23	44.23	42.25
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	36.64	37.87	36.64	37.86	37.86	36.64	37.87	36.64	37.86	37.86	34.19	37.86	445.77
	Earnings	1402.80	1566.08	1497.17	1679.21	1649.59	1621.38	1811.46	1731.21	1710.95	1670.68	1515.85	1685.61	19542.00
	EPK	38.29	41.36	40.87	44.36	43.57	44.26	47.83	47.25	45.19	44.13	44.33	44.52	43.84
	OR	81.13	86.07	85.05	77.06	75.70	76.89	83.10	82.09	78.52	76.67	77.02	77.35	79.54

East Godavari District - Product wise Month wise Operational Targets for 2022-23													Annexure-3	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	0.28	0.29	0.28	0.29	0.29	0.28	0.29	0.28	0.29	0.29	0.26	0.29	3.39
	Earnings	13.76	17.22	16.66	14.78	14.84	14.25	16.62	14.24	14.91	14.91	13.43	15.40	181.01
	EPK	49.31	59.73	59.72	51.27	51.48	51.08	57.66	51.03	51.70	51.72	51.57	53.40	53.33
	OR	76.25	89.96	89.94	65.39	65.66	65.16	73.55	65.09	65.94	65.97	65.78	68.12	70.85
SLX	Volume	6.52	6.74	6.52	6.74	6.74	6.52	6.74	6.52	6.74	6.74	6.08	6.74	79.32
	Earnings	250.20	283.82	265.44	267.45	270.15	261.90	301.82	289.32	268.51	268.84	242.37	282.47	3252.31
	EPK	38.38	42.13	40.71	39.70	40.10	40.17	44.80	44.38	39.86	39.91	39.83	41.93	41.00
	OR	80.62	88.51	85.54	70.02	70.72	70.85	79.01	78.27	70.29	70.38	70.25	73.95	75.33
UDLX	Volume	1.22	1.26	1.22	1.26	1.26	1.22	1.26	1.22	1.26	1.26	1.14	1.26	14.80
	Earnings	45.21	52.10	46.51	47.58	48.21	44.25	53.42	50.54	47.51	45.87	43.59	48.00	572.80
	EPK	37.17	41.46	38.24	37.86	38.36	36.38	42.51	41.56	37.80	36.50	38.40	38.20	38.71
	OR	73.32	81.77	75.43	62.64	63.46	60.18	70.32	68.75	62.54	60.38	63.52	63.19	66.72
EXP	Volume	4.09	4.22	4.09	4.22	4.22	4.09	4.22	4.09	4.22	4.22	3.81	4.22	49.71
	Earnings	153.27	159.41	152.65	170.03	168.22	167.10	191.01	183.09	173.44	168.63	159.05	177.22	2023.12
	EPK	37.52	37.76	37.36	40.28	39.85	40.90	45.25	44.81	41.08	39.94	41.71	41.98	40.70
	OR	71.60	72.06	71.31	65.76	65.06	66.78	73.87	73.17	67.08	65.21	68.10	68.54	68.94
UPVG	Volume	0.12	0.13	0.12	0.13	0.13	0.12	0.13	0.12	0.13	0.13	0.11	0.13	1.48
	Earnings	3.62	4.59	4.74	5.55	5.73	5.40	5.47	4.91	4.91	5.08	4.46	5.29	59.75
	EPK	29.75	36.46	38.92	44.07	45.56	44.34	43.42	40.35	39.00	40.37	39.20	42.00	40.32
	OR	62.38	73.39	78.35	72.22	74.66	72.66	71.16	66.13	63.92	66.15	64.24	68.83	69.48
PVG	Volume	20.96	21.57	21.01	21.50	21.74	20.83	21.45	20.81	21.65	21.51	19.59	21.65	254.27
	Earnings	646.55	721.48	704.36	843.21	821.30	813.13	920.04	868.65	909.23	881.19	775.72	883.19	9788.05
	EPK	30.85	33.45	33.52	39.22	37.79	39.04	42.89	41.74	41.99	40.97	39.60	40.80	38.50
	OR	78.19	80.51	80.68	76.84	74.03	76.49	84.02	81.78	82.28	80.26	77.59	79.94	79.37
Extra	Volume	1.04	1.22	1.05	1.17	1.08	1.11	1.14	1.11	1.07	0.99	0.97	1.09	13.04
	Earnings	33.62	40.77	34.82	47.81	44.07	45.20	46.56	45.05	43.63	40.38	39.48	44.45	505.83
	EPK	32.48	33.30	33.30	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	38.79
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.61
Total	Volume	34.22	35.42	34.28	35.30	35.45	34.16	35.23	34.14	35.35	35.13	31.96	35.37	416.01
	Earnings	1146.23	1279.40	1225.18	1396.41	1372.52	1351.24	1534.93	1455.80	1462.15	1424.90	1278.09	1456.03	16382.88
	EPK	33.50	36.12	35.74	39.55	38.72	39.56	43.57	42.64	41.36	40.56	39.98	41.17	39.38
	OR	78.39	82.43	81.56	74.60	73.03	74.61	82.19	80.43	78.01	76.50	75.41	77.65	77.77

Konaseema District - Product wise Month wise Operational Targets for 2022-23													Annexure-3	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
NR-48	Volume	0.59	0.61	0.59	0.61	0.61	0.59	0.61	0.59	0.61	0.61	0.55	0.61	7.15
	Earnings	38.12	46.03	41.13	44.81	44.53	43.26	44.22	42.88	44.18	44.72	40.34	46.34	520.57
	EPK	64.90	75.84	70.02	73.82	73.37	73.65	72.85	73.00	72.79	73.68	73.59	76.35	72.84
	OR	69.03	77.76	71.79	65.95	65.55	65.80	65.09	65.22	65.03	65.82	65.75	68.21	67.41
Amaravathi	Volume	0.30	0.31	0.30	0.31	0.31	0.30	0.31	0.30	0.31	0.31	0.28	0.31	3.66
	Earnings	22.16	26.50	25.58	24.82	24.89	24.24	25.12	24.14	24.83	25.18	22.31	25.96	295.75
	EPK	73.73	85.32	85.09	79.92	80.12	80.64	80.89	80.32	79.93	81.06	79.53	83.57	80.86
	OR	73.08	81.16	80.95	66.87	67.03	67.47	67.68	67.20	66.88	67.82	66.54	69.92	69.90
Indra	Volume	2.35	2.43	2.35	2.43	2.43	2.35	2.43	2.35	2.43	2.43	2.20	2.43	28.62
	Earnings	111.70	132.36	124.48	135.22	127.15	120.92	136.27	121.43	132.16	123.97	114.33	131.38	1511.36
	EPK	47.49	54.46	52.93	55.64	52.32	51.41	56.07	51.63	54.38	51.01	52.08	54.06	52.82
	OR	73.44	82.02	79.71	70.96	66.73	65.57	71.51	65.85	69.36	65.06	66.43	68.95	70.17
SLX	Volume	9.02	9.32	9.02	9.32	9.32	9.02	9.32	9.02	9.32	9.32	8.41	9.32	109.69
	Earnings	335.78	374.50	351.75	377.98	388.95	363.11	434.79	412.04	393.54	370.16	356.89	389.38	4548.87
	EPK	37.24	40.20	39.01	40.57	41.75	40.27	46.67	45.70	42.24	39.73	42.41	41.80	41.47
	OR	78.24	84.45	81.96	71.56	73.63	71.03	82.31	80.60	74.50	70.07	74.80	73.71	76.19
UDLX	Volume	4.88	5.04	4.88	5.04	5.04	4.88	5.04	4.88	5.04	5.04	4.55	5.04	59.36
	Earnings	196.27	215.13	199.34	215.71	226.33	214.01	246.26	231.48	217.99	206.38	205.83	222.42	2597.15
	EPK	40.23	42.67	40.86	42.79	44.89	43.87	48.85	47.45	43.24	40.94	45.20	44.12	43.75
	OR	79.35	84.16	80.59	70.78	74.26	72.56	80.81	78.49	71.53	67.72	74.78	72.98	75.41
EXP	Volume	3.34	3.45	3.34	3.45	3.45	3.34	3.45	3.34	3.45	3.45	3.12	3.45	40.64
	Earnings	137.01	142.75	133.88	150.01	153.95	149.98	170.80	161.83	153.56	145.11	136.60	147.15	1782.64
	EPK	41.02	41.36	40.08	43.46	44.60	44.90	49.48	48.45	44.49	42.04	43.82	42.63	43.87
	OR	78.28	78.93	76.49	70.96	72.82	73.31	80.79	79.10	72.64	68.64	71.54	69.61	74.29
PVG	Volume	18.27	18.88	18.27	18.88	18.88	18.27	18.88	18.27	18.88	18.88	17.06	18.88	222.33
	Earnings	553.89	603.10	593.51	730.79	676.05	686.08	767.60	721.11	762.93	754.73	667.37	745.35	8262.49
	EPK	30.31	31.94	32.48	38.70	35.80	37.54	40.65	39.46	40.40	39.97	39.13	39.47	37.16
	OR	76.84	76.87	78.17	75.82	70.15	73.56	79.64	77.31	79.16	78.31	76.66	77.34	76.62
Extra	Volume	1.20	1.24	1.20	1.24	1.24	1.20	1.24	1.20	1.24	1.24	1.12	1.24	14.60
	Earnings	42.19	44.42	42.98	53.92	53.92	52.18	53.92	52.18	53.92	53.92	48.70	53.92	606.19
	EPK	35.16	35.82	35.82	43.49	43.49	43.49	43.49	43.49	43.49	43.49	43.49	43.49	41.52
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	39.95	41.28	39.95	41.28	41.28	39.95	41.28	39.95	41.28	41.28	37.29	41.28	486.04
	Earnings	1437.13	1584.79	1512.66	1733.26	1695.76	1653.79	1878.97	1767.10	1783.10	1724.17	1592.39	1761.90	20125.02
	EPK	35.97	38.39	37.86	41.99	41.08	41.40	45.52	44.23	43.19	41.77	42.71	42.68	41.41
	OR	77.77	81.46	80.34	74.20	72.59	73.15	80.43	78.17	76.33	73.81	75.47	75.42	76.45

West Godavari District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	1.31	1.35	1.31	1.35	1.35	1.31	1.35	1.31	1.35	1.35	1.22	1.35	15.89
	Earnings	65.37	75.88	69.81	68.86	68.94	67.57	75.44	70.95	69.25	69.78	62.83	71.45	836.14
	EPK	50.05	56.22	53.44	51.02	51.08	51.73	55.89	54.32	51.30	51.70	51.54	52.94	52.61
	OR	77.39	84.67	80.49	65.07	65.15	65.98	71.29	69.29	65.44	65.95	65.74	67.52	69.90
SLX	Volume	5.69	5.88	5.69	5.88	5.88	5.69	5.88	5.69	5.88	5.88	5.31	5.88	69.18
	Earnings	212.32	245.69	227.87	235.81	241.81	227.67	267.11	251.30	235.25	233.74	224.10	240.37	2843.04
	EPK	37.34	41.82	40.07	40.13	41.16	40.04	45.46	44.19	40.04	39.78	42.21	40.91	41.09
	OR	78.44	87.85	84.18	70.78	72.58	70.61	80.18	77.94	70.61	70.16	74.45	72.15	75.50
UDLX	Volume	3.10	3.19	3.10	3.14	3.18	3.11	3.29	3.07	3.21	3.21	2.89	3.23	37.73
	Earnings	140.98	145.28	139.18	149.57	171.60	160.99	182.53	159.44	162.45	151.38	138.53	148.37	1850.30
	EPK	45.42	45.53	44.85	47.56	53.97	51.79	55.43	51.91	50.68	47.13	47.99	45.99	49.05
	OR	89.59	89.80	88.45	78.67	89.27	85.68	91.70	85.88	83.85	77.96	79.38	76.08	84.53
EXP	Volume	3.51	3.64	3.52	3.64	3.62	3.50	3.63	3.52	3.63	3.61	3.28	3.62	42.72
	Earnings	139.25	143.88	133.39	149.93	163.36	150.09	171.06	158.94	156.32	150.19	139.10	151.39	1806.89
	EPK	39.67	39.58	37.91	41.24	45.10	42.86	47.13	45.21	43.06	41.56	42.39	41.77	42.30
	OR	75.71	75.53	72.35	67.33	73.64	69.97	76.94	73.81	70.31	67.86	69.21	68.19	71.64
UPVG	Volume	0.35	0.36	0.35	0.36	0.36	0.35	0.36	0.35	0.36	0.36	0.32	0.36	4.20
	Earnings	13.04	14.36	13.28	15.59	16.27	16.03	18.92	17.74	18.95	17.95	15.79	15.51	193.42
	EPK	37.79	40.29	38.50	43.74	45.62	46.46	53.06	51.42	53.14	50.36	49.04	43.49	46.08
	OR	79.23	81.09	77.51	71.68	74.77	76.14	86.96	84.26	87.09	82.52	80.37	71.28	79.41
PVG	Volume	17.82	17.66	17.57	18.11	18.31	17.55	17.73	17.54	18.39	17.91	16.63	18.36	213.59
	Earnings	532.55	573.75	583.06	701.68	694.70	684.29	748.41	702.01	766.78	729.16	664.95	730.65	8112.00
	EPK	29.88	32.49	33.18	38.76	37.95	38.99	42.20	40.03	41.69	40.70	39.98	39.80	37.98
	OR	75.74	78.20	79.85	75.93	74.35	76.38	82.68	78.42	81.69	79.75	78.33	77.98	78.31
Extra	Volume	0.81	1.40	0.89	1.25	0.96	1.13	1.59	1.18	0.91	1.70	0.80	0.98	13.61
	Earnings	27.98	49.44	31.34	53.90	41.39	48.44	68.45	50.83	39.25	73.03	34.18	41.91	560.13
	EPK	34.41	35.20	35.20	42.97	42.97	42.97	42.97	42.97	42.97	42.97	42.97	42.97	41.15
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	77.00
Total	Volume	32.59	33.47	32.42	33.72	33.65	32.63	33.83	32.65	33.72	34.02	30.45	33.76	396.92
	Earnings	1131.49	1248.28	1197.93	1375.34	1398.07	1355.08	1531.92	1411.21	1448.23	1425.25	1279.48	1399.63	16201.91
	EPK	34.72	37.30	36.95	40.78	41.54	41.53	45.28	43.23	42.95	41.89	42.02	41.45	40.82
	OR	76.69	80.52	79.76	72.93	74.29	74.27	80.97	77.30	76.80	74.92	75.15	74.13	76.38

Eluru District - Product wise Month wise Operational Targets for 2022-23													Annexure-3	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Amaravathi	Volume	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.18	0.20	2.37
	Earnings	13.03	13.58	12.74	15.88	15.88	15.88	15.88	15.88	15.88	15.88	14.83	16.97	182.34
	EPK	65.58	68.33	64.12	79.93	79.93	79.93	79.93	79.93	79.93	79.93	80.60	85.38	76.94
	OR	65.00	65.00	61.00	66.88	66.88	66.88	66.88	66.88	66.88	66.88	67.44	71.43	66.51
Indra	Volume	1.13	1.16	1.13	1.16	1.16	1.13	1.16	1.13	1.16	1.16	1.06	1.16	13.74
	Earnings	58.30	69.42	63.77	65.29	64.34	58.50	71.77	64.44	60.34	59.56	55.55	63.77	755.03
	EPK	51.41	59.67	56.23	56.12	55.30	51.58	61.69	56.82	51.87	51.19	52.58	54.82	54.97
	OR	79.50	89.86	84.69	71.58	70.54	65.80	78.69	72.48	66.16	65.30	67.06	69.92	73.03
SLX	Volume	5.98	6.17	5.98	6.13	6.13	5.94	6.13	5.94	6.13	6.13	5.54	6.13	72.30
	Earnings	224.54	258.09	238.45	256.79	264.64	239.13	287.09	271.41	254.42	246.12	231.16	259.29	3031.13
	EPK	37.58	41.80	39.90	41.92	43.20	40.27	46.87	45.70	41.53	40.18	41.72	42.33	41.93
	OR	78.94	87.81	83.83	73.93	76.19	71.02	82.66	80.60	73.25	70.86	73.59	74.65	77.02
UDLX	Volume	2.41	2.51	2.43	2.51	2.50	2.43	2.50	2.43	2.51	2.50	2.26	2.51	29.53
	Earnings	101.24	103.58	95.55	113.03	114.62	109.33	124.73	116.52	109.87	104.86	101.07	116.12	1310.52
	EPK	41.92	41.24	39.26	45.00	45.90	44.92	49.85	47.88	43.75	41.91	44.64	46.23	44.38
	OR	82.69	81.35	77.43	74.45	75.93	74.32	82.47	79.20	72.37	69.33	73.85	76.48	76.50
EXP	Volume	5.74	5.93	5.74	5.93	5.93	5.74	5.93	5.74	5.93	5.93	5.36	5.93	69.81
	Earnings	232.64	240.42	228.00	260.16	271.21	254.75	291.17	265.79	259.29	247.88	235.32	260.53	3047.16
	EPK	40.54	40.55	39.73	43.88	45.75	44.39	49.11	46.31	43.74	41.81	43.94	43.95	43.65
	OR	77.36	77.39	75.82	71.65	74.69	72.48	80.19	75.62	71.41	68.26	71.73	71.75	73.93
UPVG	Volume	0.66	0.68	0.66	0.68	0.67	0.66	0.67	0.66	0.68	0.67	0.61	0.68	8.00
	Earnings	20.27	24.73	26.34	29.27	27.19	27.02	32.79	31.25	27.61	28.45	26.23	27.87	329.03
	EPK	30.94	36.31	39.76	43.00	40.36	40.79	48.68	47.18	40.54	42.23	42.67	40.94	41.12
	OR	64.88	73.10	80.04	70.46	66.14	66.85	79.77	77.33	66.44	69.21	69.93	67.09	70.86
PVG	Volume	16.71	16.80	16.71	17.10	17.22	16.61	16.91	16.61	17.30	16.93	15.59	17.19	201.66
	Earnings	483.60	529.01	544.11	628.86	614.93	592.54	675.95	620.37	652.46	649.07	582.82	652.51	7226.22
	EPK	28.95	31.50	32.56	36.78	35.71	35.68	39.96	37.36	37.71	38.34	37.38	37.96	35.83
	OR	73.38	75.80	78.37	72.06	69.97	69.91	78.29	73.19	73.89	75.12	73.25	74.38	73.88
Extra	Volume	0.88	1.39	0.94	1.17	0.97	1.06	1.30	1.06	0.92	1.18	0.80	0.97	12.65
	Earnings	30.86	49.49	33.67	50.72	42.27	46.24	56.39	46.10	40.07	51.48	34.95	42.12	524.36
	EPK	34.99	35.72	35.72	43.47	43.47	43.47	43.47	43.47	43.47	43.47	43.47	43.47	41.45
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.62
Total	Volume	33.71	34.84	33.80	34.87	34.78	33.78	34.80	33.77	34.83	34.70	31.41	34.77	410.06
	Earnings	1164.49	1288.30	1242.63	1420.01	1415.08	1343.40	1555.77	1431.77	1419.95	1403.30	1281.92	1439.18	16405.79
	EPK	34.55	36.98	36.77	40.72	40.69	39.77	44.70	42.39	40.77	40.44	40.81	41.40	40.01
	OR	75.04	78.68	78.23	71.98	71.93	70.31	79.02	74.94	72.06	71.48	72.15	73.18	73.95

Krishna District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
NR-48	Volume	0.22	0.23	0.22	0.23	0.23	0.22	0.23	0.22	0.23	0.23	0.21	0.23	2.72
	Earnings	13.64	14.62	13.28	16.78	16.78	16.24	16.88	15.78	16.92	16.78	15.51	17.65	190.86
	EPK	61.11	63.39	59.49	72.75	72.75	72.75	73.18	70.69	73.37	72.76	74.45	76.53	70.28
	OR	65.00	65.00	61.00	65.00	65.00	65.00	65.38	63.16	65.55	65.01	66.52	68.37	65.05
Garuda	Volume	0.22	0.23	0.22	0.23	0.23	0.22	0.23	0.22	0.23	0.23	0.21	0.23	2.72
	Earnings	13.36	14.03	12.76	13.39	13.37	12.91	15.36	12.96	13.28	13.29	12.24	13.99	160.95
	EPK	59.87	60.84	57.19	58.08	57.97	57.83	66.59	58.06	57.57	57.61	58.77	60.64	59.27
	OR	79.35	79.64	74.86	65.70	65.57	65.42	75.33	65.68	65.12	65.17	66.48	68.60	69.46
Indra	Volume	1.17	1.21	1.17	1.21	1.21	1.17	1.21	1.17	1.21	1.21	1.09	1.21	14.21
	Earnings	60.45	69.48	63.88	61.59	62.58	59.69	68.95	63.88	61.61	62.10	57.10	64.49	755.79
	EPK	51.77	57.59	54.71	51.05	51.87	51.12	57.14	54.71	51.06	51.47	52.39	53.45	53.20
	OR	80.06	86.72	82.40	65.11	66.16	65.21	72.89	69.78	65.13	65.65	66.83	68.18	70.69
SLX	Volume	6.45	6.67	6.45	6.67	6.67	6.45	6.67	6.45	6.67	6.67	6.02	6.67	78.49
	Earnings	238.96	263.04	243.28	267.73	267.77	257.51	293.93	270.60	266.59	266.29	245.64	277.26	3158.60
	EPK	37.04	39.46	37.71	40.16	40.17	39.92	44.09	41.95	39.99	39.95	40.80	41.59	40.24
	OR	77.82	82.90	79.22	70.83	70.84	70.40	77.76	73.98	70.53	70.45	71.95	73.35	73.93
UDLX	Volume	3.25	3.35	3.25	3.35	3.35	3.25	3.35	3.25	3.35	3.35	3.03	3.35	39.49
	Earnings	130.91	134.91	127.90	146.85	148.41	138.77	159.25	153.43	154.35	142.18	129.21	139.20	1705.37
	EPK	40.33	40.22	39.40	43.78	44.25	42.75	47.48	47.27	46.02	42.39	42.65	41.50	43.18
	OR	79.55	79.33	77.72	72.43	73.20	70.72	78.54	78.19	76.12	70.12	70.55	68.65	74.43
EXP	Volume	6.77	7.00	6.77	7.00	7.00	6.77	7.00	6.77	7.00	7.00	6.32	7.00	82.37
	Earnings	281.77	288.84	277.84	304.73	315.46	286.57	330.90	319.03	305.41	293.05	270.68	294.90	3569.17
	EPK	41.62	41.29	41.04	43.56	45.09	42.33	47.30	47.12	43.66	41.89	42.84	42.15	43.33
	OR	79.43	78.79	78.32	71.12	73.62	69.11	77.22	76.94	71.28	68.39	69.94	68.82	73.39
UPVG	Volume	0.81	0.83	0.81	0.83	0.83	0.81	0.83	0.81	0.83	0.83	0.75	0.83	9.83
	Earnings	30.05	31.17	28.50	33.98	34.92	32.19	35.73	35.80	35.62	34.71	32.08	33.65	398.41
	EPK	37.21	37.35	35.29	40.72	41.85	39.86	42.82	44.33	42.68	41.59	42.56	40.33	40.55
	OR	78.01	75.17	71.03	66.73	68.58	65.32	70.17	72.66	69.95	68.16	69.75	66.09	69.87
PVG	Volume	16.90	17.02	16.85	17.62	17.54	17.07	17.50	17.04	17.62	17.45	15.92	17.62	206.13
	Earnings	554.24	570.50	582.33	697.64	672.37	625.44	720.66	670.86	696.80	707.06	646.74	682.98	7827.61
	EPK	32.80	33.53	34.56	39.60	38.33	36.65	41.19	39.36	39.56	40.52	40.62	38.77	37.97
	OR	83.14	80.70	83.17	77.59	75.09	71.80	80.70	77.12	77.50	79.40	79.59	75.96	78.30
M-EXP	Volume	1.03	1.06	1.03	1.06	1.06	1.03	1.06	1.03	1.06	1.06	0.96	1.06	12.53
	Earnings	38.59	39.33	43.76	50.72	46.28	45.18	47.42	44.50	44.65	42.26	37.61	47.03	527.33
	EPK	37.46	36.95	42.48	47.64	43.47	43.86	44.55	43.20	41.94	39.70	39.12	44.18	42.07
	OR	80.49	77.37	88.94	81.89	74.72	75.38	76.57	74.25	72.09	68.24	67.23	75.94	76.22

Krishna District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
CO	Volume	7.13	7.29	7.12	7.40	7.39	7.17	7.37	7.16	7.40	7.37	6.68	7.40	86.85
	Earnings	257.86	296.85	286.52	247.44	261.29	252.14	257.65	250.64	260.99	257.87	237.68	274.24	3141.17
	EPK	36.16	40.75	40.24	33.46	35.38	35.16	34.98	35.00	35.29	35.01	35.58	37.08	36.17
	OR	55.97	55.83	55.14	52.92	55.95	55.61	55.32	55.36	55.81	55.37	56.27	58.65	55.44
Extra	Volume	1.46	1.89	1.51	1.35	1.42	1.30	1.47	1.33	1.35	1.51	1.23	1.35	17.19
	Earnings	54.64	74.08	58.93	60.28	63.13	58.03	65.30	59.34	60.28	67.00	54.71	60.28	735.99
	EPK	37.37	39.09	39.09	44.49	44.49	44.49	44.49	44.49	44.49	44.49	44.49	44.49	42.82
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.32
Total	Volume	45.41	46.78	45.40	46.95	46.93	45.46	46.91	45.46	46.95	46.90	42.42	46.95	552.52
	Earnings	1674.47	1796.85	1738.99	1901.14	1902.37	1784.66	2012.02	1896.82	1916.48	1902.59	1739.20	1905.66	22171.24
	EPK	36.87	38.41	38.31	40.49	40.54	39.26	42.89	41.73	40.82	40.57	41.00	40.59	40.13
	OR	74.99	74.67	74.47	69.94	70.01	67.80	74.08	72.07	70.50	70.06	70.81	70.10	71.53

NTR District - Product wise Month wise Operational Targets for 2022-23													Annexure-3	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	1.30	1.34	1.30	1.34	1.34	1.30	1.34	1.30	1.34	1.34	1.21	1.34	15.79
	Earnings	79.98	93.74	87.58	88.78	88.23	77.96	93.51	89.64	79.82	73.61	66.66	76.54	996.06
	EPK	61.63	69.90	67.49	66.20	65.79	60.07	69.73	69.07	59.52	54.89	55.03	57.08	63.08
	OR	84.51	93.05	89.84	79.09	78.60	71.76	83.30	82.52	71.11	65.58	65.74	68.19	77.51
Dolphin	Volume	1.33	1.38	1.33	1.38	1.38	1.33	1.38	1.33	1.38	1.38	1.24	1.38	16.21
	Earnings	97.43	101.88	98.60	115.84	115.84	112.10	115.84	112.10	115.84	115.84	104.63	115.84	1321.79
	EPK	73.15	74.02	74.02	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	81.56
	OR	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Amaravathi	Volume	4.43	4.57	4.43	4.57	4.57	4.43	4.57	4.43	4.57	4.57	4.13	4.57	53.86
	Earnings	347.75	423.90	382.00	365.83	367.59	354.98	433.70	398.52	367.36	371.11	334.92	387.30	4534.96
	EPK	78.56	92.67	86.29	79.97	80.36	80.19	94.81	90.02	80.31	81.13	81.06	84.67	84.20
	OR	77.86	88.15	82.09	66.91	67.23	67.09	79.33	75.32	67.19	67.88	67.82	70.84	72.78
Garuda	Volume	1.25	1.29	1.25	1.29	1.29	1.25	1.29	1.25	1.29	1.29	1.17	1.29	15.23
	Earnings	70.98	83.21	74.91	74.80	74.40	72.41	80.29	72.63	73.75	74.38	67.87	78.77	898.40
	EPK	56.71	64.34	59.85	57.83	57.53	57.85	62.08	58.03	57.03	57.51	58.10	60.90	59.00
	OR	75.16	84.22	78.34	65.42	65.07	65.44	70.23	65.65	64.51	65.06	65.72	68.90	69.14
Indra	Volume	0.83	0.86	0.83	0.86	0.86	0.83	0.86	0.83	0.86	0.86	0.78	0.86	10.13
	Earnings	44.27	52.34	48.13	48.84	47.45	42.43	49.06	42.66	43.88	43.96	39.76	46.45	549.21
	EPK	53.20	60.86	57.83	56.79	55.18	50.98	57.05	51.26	51.02	51.12	51.20	54.01	54.24
	OR	82.26	91.66	87.09	72.44	70.38	65.03	72.76	65.39	65.08	65.20	65.30	68.89	72.07
SLX	Volume	25.58	26.43	25.58	26.43	26.43	25.58	26.43	25.58	26.43	26.43	23.88	26.43	311.24
	Earnings	977.81	1061.30	995.83	1101.35	1129.06	1028.12	1232.53	1171.78	1115.06	1063.18	991.93	1107.78	12975.72
	EPK	38.22	40.15	38.93	41.66	42.71	40.19	46.63	45.81	42.18	40.22	41.54	41.91	41.69
	OR	80.30	84.35	81.78	73.48	75.33	70.88	82.23	80.79	74.40	70.93	73.27	73.91	76.59
UDLX	Volume	1.24	1.28	1.24	1.28	1.28	1.24	1.28	1.24	1.28	1.28	1.15	1.28	15.04
	Earnings	51.86	55.61	53.45	59.20	59.34	54.90	64.90	64.26	60.24	56.50	51.61	55.99	687.87
	EPK	41.96	43.54	43.24	46.35	46.46	44.42	50.81	51.99	47.17	44.24	44.74	43.84	45.74
	OR	82.76	85.87	85.29	76.68	76.86	73.48	84.06	86.01	78.03	73.18	74.01	72.52	78.84
EXP	Volume	9.94	10.27	9.94	10.27	10.27	9.94	10.27	9.94	10.27	10.27	9.27	10.27	120.90
	Earnings	440.15	451.77	421.98	459.93	469.08	452.31	518.81	472.08	452.24	447.96	418.66	468.71	5473.68
	EPK	44.29	44.00	42.46	44.79	45.68	45.52	50.53	47.51	44.04	43.62	45.14	45.65	45.27
	OR	84.53	83.96	81.04	73.13	74.58	74.31	82.49	77.56	71.90	71.22	73.70	74.52	76.68
UPVG	Volume	0.23	0.24	0.23	0.24	0.24	0.23	0.24	0.23	0.24	0.24	0.21	0.24	2.77
	Earnings	8.24	9.04	8.34	9.23	9.40	9.40	9.69	10.36	9.46	9.00	8.43	9.28	109.88
	EPK	36.14	38.35	36.58	39.19	39.90	41.24	41.15	45.43	40.13	38.21	39.62	39.40	39.61
	OR	75.77	77.20	73.62	64.22	65.38	67.59	67.43	74.45	65.77	62.63	64.94	64.56	68.26

NTR District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
PVG	Volume	9.95	9.91	9.91	10.42	10.35	10.10	10.31	10.08	10.42	10.27	9.42	10.42	121.55
	Earnings	290.33	312.51	317.63	390.00	359.25	344.85	386.20	358.08	377.64	376.09	342.45	384.93	4239.96
	EPK	29.17	31.55	32.04	37.44	34.70	34.16	37.45	35.54	36.26	36.61	36.37	36.96	34.88
	OR	73.94	75.93	77.12	73.36	67.98	66.92	73.36	69.63	71.04	71.73	71.25	72.41	71.92
MLX-AC	Volume	1.69	1.75	1.69	1.75	1.75	1.69	1.75	1.69	1.75	1.75	1.58	1.75	20.59
	Earnings	105.41	115.60	101.14	112.58	118.92	101.70	121.35	107.53	95.96	91.89	90.75	105.94	1268.74
	EPK	62.30	66.11	59.77	64.39	68.02	60.11	69.41	63.55	54.88	52.56	57.46	60.59	61.63
	OR	104.29	108.17	97.80	80.93	85.49	75.55	87.24	79.88	68.98	66.06	72.23	76.16	82.90
M-DLX	Volume	0.56	0.58	0.56	0.58	0.58	0.56	0.58	0.56	0.58	0.58	0.52	0.58	6.79
	Earnings	20.99	21.59	19.91	23.44	24.41	22.68	26.90	24.24	23.87	22.38	22.50	25.34	278.25
	EPK	37.61	37.45	35.68	40.66	42.33	40.64	46.65	43.45	41.40	38.81	43.20	43.96	40.99
	OR	91.07	90.67	86.40	76.75	79.91	76.72	88.06	82.02	78.16	73.27	81.56	82.98	82.40
M-EXP	Volume	10.04	10.38	10.04	10.38	10.38	10.04	10.38	10.04	10.38	10.38	9.37	10.38	122.16
	Earnings	390.00	408.06	416.33	435.73	410.83	404.94	457.19	412.56	393.33	376.60	339.09	382.62	4827.30
	EPK	38.84	39.33	41.47	42.00	39.60	40.33	44.07	41.09	37.91	36.30	36.19	36.88	39.52
	OR	83.47	82.35	86.82	80.75	76.14	77.55	84.73	79.00	72.89	69.79	69.57	70.91	77.89
CO	Volume	16.23	16.72	16.22	16.79	16.78	16.26	16.77	16.24	16.79	16.77	15.16	16.79	197.56
	Earnings	601.48	709.40	729.34	864.69	795.75	757.98	839.62	767.19	792.84	785.40	712.67	868.49	9224.87
	EPK	37.05	42.42	44.96	51.49	47.41	46.61	50.06	47.23	47.21	46.82	47.00	51.72	46.69
	OR	57.34	58.13	61.60	60.77	55.96	55.01	59.08	55.74	55.72	55.26	55.46	61.04	57.80
Extra	Volume	1.98	2.75	2.06	1.84	1.95	1.71	2.03	1.76	1.84	2.09	1.66	1.84	23.51
	Earnings	83.51	120.78	90.48	95.37	101.07	88.63	105.22	91.22	95.37	108.33	86.04	95.58	1161.59
	EPK	42.25	43.92	43.92	51.83	51.83	51.83	51.83	51.83	51.83	51.83	51.83	51.83	49.41
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.17
Total	Volume	86.58	89.74	86.61	89.41	89.45	86.48	89.48	86.49	89.41	89.50	80.76	89.41	1053.32
	Earnings	3610.20	4020.72	3845.64	4245.60	4170.63	3925.39	4534.81	4194.88	4096.66	4016.23	3677.96	4209.55	48548.28
	EPK	41.70	44.80	44.40	47.48	46.63	45.39	50.68	48.50	45.82	44.88	45.54	47.08	46.09
	OR	75.01	77.53	76.83	70.40	69.13	67.29	75.14	71.90	67.93	66.53	67.52	69.80	71.06

Guntur District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Amaravathi	Volume	0.18	0.19	0.18	0.19	0.19	0.18	0.19	0.18	0.19	0.19	0.17	0.19	2.21
	Earnings	14.13	18.03	16.26	15.21	15.15	14.58	17.57	17.34	16.33	15.49	13.76	15.47	189.32
	EPK	77.72	95.96	89.45	80.96	80.65	80.18	93.50	95.39	86.94	82.47	81.10	82.35	85.59
	OR	77.03	91.29	85.09	67.74	67.47	67.08	78.23	79.81	72.74	69.00	67.85	68.90	73.99
Garuda	Volume	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.18	0.19	2.28
	Earnings	11.29	13.64	12.24	11.28	11.30	10.86	11.21	10.99	11.21	11.54	10.11	11.84	137.51
	EPK	60.13	70.27	65.17	58.13	58.21	57.80	57.77	58.53	57.78	59.46	57.69	61.03	60.18
	OR	79.69	91.98	85.30	65.76	65.85	65.39	65.35	66.21	65.37	67.26	65.26	69.04	70.53
Indra	Volume	1.62	1.67	1.62	1.67	1.67	1.62	1.67	1.62	1.67	1.67	1.51	1.67	19.67
	Earnings	80.96	97.72	87.39	85.67	85.91	83.63	91.37	83.59	85.94	87.99	78.04	89.02	1037.22
	EPK	50.09	58.50	54.06	51.29	51.43	51.74	54.70	51.71	51.45	52.68	51.73	53.30	52.74
	OR	77.45	88.11	81.42	65.42	65.60	65.99	69.77	65.96	65.63	67.19	65.98	67.98	70.07
SLX	Volume	6.19	6.39	6.19	6.39	6.39	6.19	6.39	6.19	6.39	6.39	5.77	6.39	75.26
	Earnings	237.54	263.64	244.84	268.30	277.27	247.64	293.41	280.41	267.80	264.09	232.74	264.04	3141.71
	EPK	38.40	41.24	39.58	41.97	43.38	40.03	45.90	45.33	41.89	41.31	40.31	41.31	41.74
	OR	80.67	86.65	83.15	74.03	76.50	70.60	80.95	79.95	73.89	72.86	71.09	72.85	76.69
UDLX	Volume	6.10	6.31	6.10	6.31	6.31	6.10	6.31	6.10	6.31	6.31	5.70	6.31	74.26
	Earnings	244.86	248.71	228.61	256.43	272.35	242.08	281.18	269.66	245.34	237.65	226.82	251.73	3005.41
	EPK	40.12	39.44	37.46	40.66	43.18	39.66	44.58	44.18	38.90	37.68	39.82	39.91	40.47
	OR	79.13	77.78	73.88	67.26	71.44	65.62	73.75	73.09	64.35	62.34	65.87	66.03	69.76
EXP	Volume	7.94	8.20	7.94	8.20	8.20	7.94	8.20	7.94	8.20	8.20	7.41	8.20	96.57
	Earnings	324.35	319.48	303.06	339.99	357.97	327.45	367.51	349.83	343.02	339.76	307.27	341.50	4021.21
	EPK	40.86	38.95	38.18	41.45	43.64	41.25	44.81	44.07	41.82	41.42	41.48	41.64	41.64
	OR	77.98	74.34	72.87	67.68	71.26	67.35	73.16	71.96	68.28	67.63	67.72	67.98	70.52
PVG	Volume	24.53	25.35	24.53	25.35	25.35	24.53	25.35	24.53	25.35	25.35	22.90	25.35	298.48
	Earnings	772.93	797.39	794.31	973.37	936.74	894.73	968.57	912.98	989.10	1009.71	865.33	977.16	10892.33
	EPK	31.51	31.46	32.38	38.40	36.95	36.47	38.21	37.22	39.02	39.83	37.79	38.55	36.49
	OR	79.87	75.70	77.93	75.23	72.40	71.46	74.86	72.91	76.45	78.04	74.05	75.52	75.24
Extra	Volume	0.97	1.00	0.97	1.00	1.00	0.97	1.00	0.97	1.00	1.00	0.90	1.00	11.80
	Earnings	34.10	35.96	34.80	43.75	43.75	42.34	43.75	42.34	43.75	43.75	39.52	43.75	491.58
	EPK	35.17	35.89	35.89	43.67	43.67	43.67	43.67	43.67	43.67	43.67	43.67	43.67	41.67
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	47.71	49.30	47.71	49.30	49.30	47.71	49.30	47.71	49.30	49.30	44.53	49.30	580.53
	Earnings	1720.16	1794.55	1721.51	1994.00	2000.44	1863.31	2074.57	1967.15	2002.49	2009.99	1773.60	1994.51	22916.29
	EPK	36.05	36.40	36.08	40.44	40.57	39.05	42.08	41.23	40.61	40.77	39.83	40.45	39.48
	OR	77.91	77.08	76.41	71.16	71.39	68.72	74.04	72.55	71.47	71.73	70.08	71.18	72.62

Palnadu District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	0.37	0.38	0.37	0.38	0.38	0.37	0.38	0.37	0.38	0.38	0.34	0.38	4.47
	Earnings	19.06	22.54	20.88	20.89	20.71	18.85	20.71	20.75	19.64	19.73	18.05	20.47	242.28
	EPK	51.83	59.30	56.78	54.97	54.49	51.25	54.49	56.41	51.67	51.92	52.57	53.87	54.14
	OR	80.14	89.31	85.51	70.12	69.50	65.38	69.50	71.95	65.90	66.22	67.05	68.71	71.94
SLX	Volume	6.65	6.87	6.65	6.87	6.87	6.65	6.87	6.65	6.87	6.87	6.21	6.87	80.92
	Earnings	275.19	304.28	283.89	310.77	321.30	293.64	333.32	320.21	291.26	279.28	272.36	290.63	3576.13
	EPK	41.38	44.28	42.69	45.22	46.75	44.15	48.50	48.15	42.38	40.64	43.88	42.29	44.20
	OR	86.93	93.02	89.68	79.75	82.45	77.87	85.54	84.91	74.75	71.67	77.39	74.58	81.19
UDLX	Volume	3.31	3.42	3.31	3.42	3.42	3.31	3.42	3.31	3.42	3.42	3.09	3.42	40.30
	Earnings	146.23	158.34	147.96	162.75	170.33	155.05	173.29	169.97	156.09	145.32	144.56	155.42	1885.30
	EPK	44.15	46.27	44.67	47.55	49.77	46.81	50.64	51.32	45.61	42.46	46.77	45.41	46.79
	OR	87.09	91.25	88.12	78.67	82.33	77.44	83.76	84.89	75.45	70.24	77.36	75.12	80.64
EXP	Volume	11.32	11.70	11.32	11.70	11.70	11.32	11.70	11.32	11.70	11.70	10.57	11.70	137.73
	Earnings	497.24	485.87	455.69	517.45	541.61	513.25	573.28	538.81	525.24	512.15	475.00	534.57	6170.16
	EPK	43.93	41.54	40.25	44.24	46.30	45.34	49.01	47.60	44.90	43.78	44.96	45.70	44.80
	OR	83.83	79.27	76.82	72.22	75.59	74.02	80.01	77.71	73.31	71.48	73.40	74.61	75.87
PVG	Volume	32.01	33.08	32.01	33.08	33.08	32.01	33.08	32.01	33.08	33.08	29.88	33.08	389.45
	Earnings	1050.59	1115.84	1071.86	1285.35	1269.65	1190.32	1324.48	1226.43	1276.55	1279.50	1166.31	1322.08	14578.96
	EPK	32.82	33.74	33.49	38.86	38.39	37.19	40.04	38.31	38.59	38.68	39.04	39.97	37.43
	OR	83.20	81.19	80.59	76.14	75.21	72.86	78.45	75.07	75.61	75.79	76.49	78.31	77.18
Extra	Volume	1.12	1.16	1.12	1.16	1.16	1.12	1.16	1.12	1.16	1.16	1.05	1.16	13.68
	Earnings	37.71	39.85	38.57	48.60	48.60	47.03	48.60	47.03	48.60	48.60	43.89	48.60	545.66
	EPK	33.53	34.30	34.30	41.83	41.83	41.83	41.83	41.83	41.83	41.83	41.83	41.83	39.89
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	54.78	56.61	54.78	56.61	56.61	54.78	56.61	54.78	56.61	56.61	51.13	56.61	666.55
	Earnings	2026.03	2126.72	2018.85	2345.82	2372.20	2218.13	2473.68	2323.19	2317.37	2284.57	2120.18	2371.77	26998.49
	EPK	36.98	37.57	36.85	41.44	41.90	40.49	43.70	42.41	40.93	40.36	41.46	41.90	40.50
	OR	83.81	83.24	81.65	76.13	76.99	74.39	80.28	77.91	75.21	74.14	76.18	76.97	77.85

Bapatla District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	0.44	0.46	0.44	0.46	0.46	0.44	0.46	0.44	0.46	0.46	0.41	0.46	5.41
	Earnings	23.89	27.37	25.29	23.78	24.33	22.78	28.06	25.29	24.04	23.30	21.41	24.47	294.02
	EPK	53.74	59.57	56.89	51.76	52.96	51.24	61.07	56.89	52.33	50.71	51.60	53.27	54.35
	OR	83.10	89.71	85.68	66.02	67.55	65.36	77.89	72.57	66.74	64.69	65.82	67.95	72.22
SLX	Volume	3.84	3.97	3.84	3.97	3.97	3.84	3.97	3.84	3.97	3.97	3.58	3.97	46.72
	Earnings	147.65	162.12	152.93	165.99	171.54	159.10	188.43	176.69	162.36	160.86	154.87	163.70	1966.23
	EPK	38.45	40.85	39.82	41.83	43.23	41.43	47.48	46.01	40.92	40.54	43.21	41.25	42.08
	OR	80.77	85.83	83.66	73.77	76.24	73.07	83.74	81.14	72.16	71.49	76.20	72.76	77.31
UDLX	Volume	2.03	2.10	2.03	2.10	2.10	2.03	2.10	2.03	2.10	2.10	1.89	2.10	24.69
	Earnings	82.66	84.71	78.26	88.44	94.51	87.42	100.76	92.52	84.17	81.93	75.53	85.55	1036.47
	EPK	40.74	40.40	38.57	42.18	45.07	43.08	48.06	45.59	40.14	39.08	39.88	40.80	41.98
	OR	80.35	79.68	76.07	69.77	74.56	71.27	79.50	75.43	66.40	64.64	65.97	67.49	72.36
EXP	Volume	10.12	10.46	10.12	10.46	10.46	10.12	10.46	10.12	10.46	10.46	9.45	10.46	123.18
	Earnings	429.33	424.64	406.86	460.71	485.03	453.29	501.90	483.15	454.30	438.14	406.52	439.40	5383.28
	EPK	42.41	40.59	40.19	44.04	46.36	44.77	47.97	47.72	43.42	41.88	43.02	42.00	43.70
	OR	80.93	77.46	76.69	71.90	75.69	73.10	78.33	77.91	70.90	68.37	70.24	68.57	74.02
PVG	Volume	15.15	15.65	15.15	15.65	15.65	15.15	15.65	15.15	15.65	15.65	14.14	15.65	184.28
	Earnings	476.34	508.05	501.68	596.57	593.87	562.88	624.59	582.09	608.32	615.85	545.19	593.97	6809.38
	EPK	31.45	32.46	33.12	38.12	37.94	37.16	39.91	38.43	38.87	39.35	38.56	37.95	36.95
	OR	79.72	78.12	79.71	74.68	74.34	72.81	78.19	75.29	76.15	77.09	75.56	74.35	76.18
Extra	Volume	0.87	0.90	0.87	0.90	0.90	0.87	0.90	0.87	0.90	0.90	0.81	0.90	10.59
	Earnings	30.90	32.34	31.29	39.22	39.22	37.95	39.22	37.95	39.22	39.22	35.42	39.22	441.17
	EPK	35.35	35.96	35.96	43.62	43.62	43.62	43.62	43.62	43.62	43.62	43.62	43.62	41.66
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	32.46	33.54	32.46	33.54	33.54	32.46	33.54	32.46	33.54	33.54	30.29	33.54	394.88
	Earnings	1190.78	1239.23	1196.30	1374.70	1408.49	1323.42	1482.96	1397.70	1372.41	1359.30	1238.94	1346.32	15930.55
	EPK	36.69	36.95	36.86	40.99	42.00	40.78	44.22	43.07	40.92	40.53	40.90	40.14	40.34
	OR	78.86	78.09	77.90	72.22	73.99	71.84	77.90	75.87	72.10	71.41	72.06	70.73	74.24

Prakasam District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	0.21	0.22	0.21	0.22	0.22	0.21	0.22	0.21	0.22	0.22	0.20	0.22	2.58
	Earnings	11.36	12.70	12.05	12.07	12.05	11.70	13.66	11.62	11.93	11.91	10.90	12.74	144.69
	EPK	53.63	58.05	56.91	55.17	55.04	55.24	62.42	54.85	54.49	54.41	55.16	58.21	56.15
	OR	73.53	77.27	75.75	65.91	65.76	65.99	74.58	65.53	65.09	65.00	65.90	69.54	68.99
Amaravath	Volume	0.21	0.22	0.21	0.22	0.22	0.21	0.22	0.21	0.22	0.22	0.20	0.22	2.58
	Earnings	16.03	17.25	16.70	20.11	20.11	19.46	20.11	19.46	20.11	20.11	18.16	20.11	227.73
	EPK	75.67	78.84	78.84	91.89	91.89	91.89	91.89	91.89	91.89	91.89	91.89	91.89	88.37
	OR	75.00	75.00	75.00	76.88	76.88	76.88	76.88	76.88	76.88	76.88	76.88	76.88	76.39
Garuda	Volume	0.62	0.64	0.62	0.64	0.64	0.62	0.64	0.62	0.64	0.64	0.58	0.64	7.54
	Earnings	34.17	40.64	37.68	37.36	39.03	35.67	39.77	36.96	37.10	37.04	33.48	39.13	448.03
	EPK	55.13	63.46	60.79	58.33	60.94	57.55	62.10	59.63	57.93	57.84	57.88	61.09	59.41
	OR	73.06	83.06	79.57	65.98	68.94	65.11	70.25	67.45	65.53	65.43	65.47	69.11	69.63
Indra	Volume	2.24	2.32	2.24	2.32	2.32	2.24	2.32	2.24	2.32	2.32	2.09	2.32	27.29
	Earnings	114.49	132.37	122.41	119.27	122.01	116.80	141.29	125.03	119.61	118.70	110.53	127.14	1469.66
	EPK	51.05	57.12	54.58	51.46	52.65	52.08	60.97	55.75	51.61	51.22	52.80	54.86	53.86
	OR	78.94	86.02	82.20	65.64	67.15	66.43	77.76	71.11	65.83	65.33	67.35	69.97	71.56
SLX	Volume	11.57	11.96	11.57	11.96	11.96	11.57	11.96	11.57	11.96	11.96	10.80	11.96	140.83
	Earnings	478.61	533.14	499.65	525.79	549.27	517.09	632.74	580.74	509.97	507.85	505.53	532.11	6372.48
	EPK	41.35	44.57	43.17	43.96	45.92	44.67	52.90	50.17	42.64	42.46	46.79	44.49	45.25
	OR	86.87	93.64	90.69	77.53	80.99	78.79	93.30	88.49	75.20	74.89	82.53	78.46	83.13
UDLX	Volume	7.34	7.59	7.34	7.59	7.59	7.34	7.59	7.34	7.59	7.59	6.85	7.59	89.31
	Earnings	319.78	335.46	312.23	336.21	349.71	321.67	373.78	355.70	328.34	331.03	316.80	343.84	4024.52
	EPK	43.56	44.22	42.53	44.32	46.10	43.82	49.28	48.46	43.29	43.64	46.24	45.33	45.06
	OR	85.92	87.23	83.89	73.32	76.27	72.49	81.51	80.16	71.61	72.19	76.49	74.99	77.67
EXP	Volume	11.97	12.37	11.97	12.37	12.37	11.97	12.37	11.97	12.37	12.37	11.18	12.37	145.68
	Earnings	544.60	546.38	525.14	582.40	595.01	563.38	641.90	597.09	549.83	560.43	516.15	558.21	6780.50
	EPK	45.48	44.16	43.86	47.07	48.09	47.05	51.88	49.87	44.44	45.30	46.19	45.12	46.55
	OR	86.80	84.28	83.70	76.85	78.52	76.82	84.70	81.42	72.55	73.95	75.41	73.66	78.83
PVG	Volume	26.97	27.87	26.97	27.87	27.87	26.97	27.87	26.97	27.87	27.87	25.18	27.87	328.18
	Earnings	869.11	917.26	909.90	1071.29	1044.66	1010.07	1118.29	1015.91	1038.50	1087.75	964.49	1082.43	12129.64
	EPK	32.22	32.91	33.73	38.44	37.48	37.45	40.12	37.66	37.26	39.03	38.31	38.84	36.96
	OR	81.68	79.20	81.19	75.30	73.43	73.37	78.61	73.79	73.00	76.46	75.06	76.09	76.21
Extra	Volume	1.80	1.85	1.80	1.85	1.85	1.80	1.85	1.80	1.85	1.85	1.68	1.85	21.84
	Earnings	64.71	67.81	65.62	82.22	82.22	79.56	82.22	79.56	82.22	82.22	74.26	82.22	924.83
	EPK	35.97	36.56	36.56	44.32	44.32	44.32	44.32	44.32	44.32	44.32	44.32	44.32	42.34
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	62.95	65.04	62.94	65.04	65.04	62.94	65.04	62.94	65.04	65.04	58.75	65.04	765.82
	Earnings	2452.84	2603.01	2501.38	2786.72	2814.06	2675.41	3063.75	2822.07	2697.59	2757.03	2550.31	2797.91	32522.09
	EPK	38.97	40.02	39.74	42.85	43.27	42.50	47.10	44.83	41.47	42.39	43.41	43.02	42.47
	OR	82.34	83.20	82.62	74.28	75.01	73.69	81.67	77.73	71.91	73.49	75.26	74.58	76.89

SPS Nellore District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	0.23	0.24	0.23	0.24	0.24	0.23	0.24	0.23	0.24	0.24	0.22	0.24	2.85
	Earnings	11.20	14.61	13.69	13.21	13.31	12.90	14.39	12.88	13.20	13.46	12.23	13.59	158.65
	EPK	47.85	60.40	58.49	54.61	55.03	55.11	59.53	55.04	54.59	55.68	55.99	56.21	55.73
	OR	65.61	80.41	77.86	65.24	65.74	65.84	71.12	65.76	65.21	66.51	66.90	67.16	68.47
Dolphin	Volume	0.53	0.55	0.53	0.55	0.55	0.53	0.55	0.53	0.55	0.55	0.49	0.55	6.45
	Earnings	38.75	40.52	39.22	46.08	46.08	44.59	46.08	44.59	46.08	46.08	41.62	46.08	525.74
	EPK	73.15	74.02	74.02	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	81.56
	OR	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Amaravathi	Volume	0.47	0.48	0.47	0.48	0.48	0.47	0.48	0.47	0.48	0.48	0.44	0.48	5.69
	Earnings	35.27	39.96	36.42	38.47	38.86	37.46	40.29	37.45	38.76	39.30	35.40	39.71	457.36
	EPK	75.37	82.63	77.82	79.54	80.36	80.04	83.32	80.02	80.15	81.28	81.04	82.11	80.32
	OR	74.70	78.61	74.03	66.55	67.24	66.97	69.71	66.95	67.06	68.00	67.81	68.70	69.43
Indra	Volume	1.41	1.46	1.41	1.46	1.46	1.41	1.46	1.41	1.46	1.46	1.32	1.46	17.16
	Earnings	68.16	81.92	74.84	75.30	75.30	72.85	78.72	72.35	74.60	76.33	68.18	76.80	895.37
	EPK	48.34	56.22	53.08	51.68	51.68	51.67	54.03	51.31	51.20	52.39	51.81	52.71	52.19
	OR	74.75	84.68	79.94	65.92	65.92	65.90	68.92	65.45	65.31	66.82	66.08	67.24	69.34
SLX	Volume	15.52	16.04	15.52	16.04	16.04	15.52	16.04	15.52	16.04	16.04	14.49	16.04	188.88
	Earnings	624.50	674.69	624.93	661.60	690.96	649.37	764.84	691.13	644.62	652.78	600.45	656.49	7936.37
	EPK	40.23	42.06	40.25	41.24	43.07	41.83	47.68	44.52	40.18	40.69	41.44	40.92	42.02
	OR	84.51	88.36	84.57	72.74	75.96	73.77	84.09	78.51	70.87	71.77	73.09	72.17	77.19
UDLX	Volume	3.14	3.25	3.14	3.25	3.25	3.14	3.25	3.14	3.25	3.25	2.93	3.25	38.24
	Earnings	135.07	130.73	127.25	153.18	157.73	153.77	172.20	157.85	146.32	142.52	131.47	142.59	1750.70
	EPK	42.97	40.25	40.48	47.16	48.56	48.92	53.01	50.22	45.05	43.88	44.81	43.90	45.78
	OR	84.75	79.38	79.84	78.02	80.33	80.93	87.70	83.07	74.52	72.58	74.13	72.62	78.90
EXP	Volume	17.94	18.54	17.94	18.54	18.54	17.94	18.54	17.94	18.54	18.54	16.75	18.54	218.31
	Earnings	718.53	729.53	692.53	778.36	803.52	783.65	872.60	785.22	745.40	758.41	686.21	779.89	9133.86
	EPK	40.04	39.35	38.59	41.98	43.34	43.67	47.06	43.76	40.20	40.90	40.97	42.06	41.84
	OR	76.42	75.09	73.65	68.54	70.75	71.30	76.83	71.45	65.63	66.78	66.90	68.67	70.86
UPVG	Volume	5.09	5.26	5.09	5.26	5.26	5.09	5.26	5.09	5.26	5.26	4.75	5.26	61.93
	Earnings	185.87	220.48	220.03	246.75	244.88	240.10	268.42	237.05	227.26	245.35	223.30	231.71	2791.20
	EPK	36.52	41.92	43.23	46.92	46.56	47.17	51.04	46.57	43.21	46.65	47.01	44.06	45.07
	OR	76.56	84.38	87.02	76.89	76.30	77.31	83.64	76.32	70.81	76.45	77.03	72.20	77.67
PVG	Volume	32.43	33.51	32.43	33.51	33.51	32.43	33.51	32.43	33.51	33.51	30.27	33.51	394.55
	Earnings	1018.04	1083.20	1079.27	1283.68	1245.28	1225.15	1358.35	1230.96	1260.27	1343.37	1160.93	1259.45	14547.96
	EPK	31.39	32.32	33.28	38.31	37.16	37.78	40.54	37.96	37.61	40.09	38.36	37.58	36.87
	OR	79.58	77.80	80.10	75.05	72.81	74.02	79.42	74.37	73.69	78.54	75.15	73.64	76.02
Extra	Volume	2.03	2.10	2.03	2.10	2.10	2.03	2.10	2.03	2.10	2.10	1.90	2.10	24.74
	Earnings	72.58	76.36	73.90	92.66	92.66	89.68	92.66	89.68	92.66	92.66	83.71	92.66	1041.88
	EPK	35.69	36.34	36.34	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	42.11
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	78.81	81.43	78.81	81.43	81.43	78.81	81.43	78.81	81.43	81.43	73.55	81.43	958.80
	Earnings	2907.97	3092.01	2982.07	3389.29	3408.59	3309.52	3708.56	3359.15	3289.17	3410.27	3043.51	3338.97	39239.08
	EPK	36.90	37.97	37.84	41.62	41.86	42.00	45.54	42.63	40.39	41.88	41.38	41.00	40.93
	OR	78.58	79.40	79.13	72.52	72.94	73.18	79.35	74.27	70.38	72.97	72.10	71.45	74.50

Tirupati District - Product wise Month wise Operational Targets for 2022-23													Annexure-3	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	0.36	0.37	0.36	0.37	0.37	0.36	0.37	0.36	0.37	0.37	0.33	0.37	4.37
	Earnings	20.97	21.84	24.17	25.01	23.52	19.54	22.31	21.84	20.68	20.43	18.29	20.63	259.23
	EPK	58.43	58.92	67.36	67.45	63.44	54.45	60.18	60.87	55.78	55.10	54.62	55.64	59.38
	OR	80.12	78.43	89.68	80.58	75.79	65.05	71.90	72.72	66.64	65.82	65.26	66.48	72.97
Dolphin	Volume	0.36	0.37	0.36	0.37	0.37	0.36	0.37	0.36	0.37	0.37	0.33	0.37	4.37
	Earnings	26.24	27.44	26.56	31.20	31.20	30.20	31.20	30.20	31.20	31.20	28.18	31.20	356.05
	EPK	73.15	74.02	74.02	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	84.16	81.56
	OR	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Amaravathi	Volume	2.69	2.78	2.69	2.78	2.78	2.69	2.78	2.69	2.78	2.78	2.51	2.78	32.67
	Earnings	200.58	232.02	216.65	227.27	221.71	216.02	216.33	215.20	222.74	231.15	203.12	227.01	2629.80
	EPK	74.69	83.61	80.67	81.89	79.89	80.44	77.95	80.13	80.26	83.29	81.04	81.80	80.48
	OR	74.03	79.53	76.74	68.52	66.84	67.30	65.22	67.04	67.15	69.69	67.80	68.44	69.57
Garuda	Volume	0.64	0.66	0.64	0.66	0.66	0.64	0.66	0.64	0.66	0.66	0.60	0.66	7.77
	Earnings	37.56	39.81	36.31	38.90	37.91	36.87	41.48	36.94	38.29	39.46	34.41	38.49	456.43
	EPK	58.83	60.34	56.88	58.97	57.47	57.75	62.88	57.87	58.04	59.81	57.74	58.35	58.76
	OR	77.97	78.98	74.45	66.71	65.01	65.32	71.14	65.46	65.66	67.66	65.32	66.00	68.87
Indra	Volume	1.33	1.37	1.33	1.37	1.37	1.33	1.37	1.33	1.37	1.37	1.24	1.37	16.18
	Earnings	61.40	71.37	65.52	70.15	70.60	68.64	76.57	68.73	70.61	72.48	63.35	71.16	830.61
	EPK	46.18	51.95	49.28	51.06	51.38	51.63	55.73	51.70	51.40	52.76	51.05	51.80	51.35
	OR	71.42	78.23	74.22	65.13	65.54	65.85	71.09	65.94	65.56	67.29	65.11	66.07	68.22
SLX	Volume	9.03	9.33	9.03	9.33	9.33	9.03	9.33	9.03	9.33	9.33	8.43	9.33	109.87
	Earnings	365.02	383.08	368.70	421.47	418.54	371.93	446.01	419.27	393.26	384.16	339.27	376.37	4687.06
	EPK	40.42	41.05	40.83	45.17	44.85	41.19	47.80	46.43	42.14	41.17	40.25	40.33	42.66
	OR	84.92	86.25	85.77	79.66	79.11	72.64	84.30	81.89	74.33	72.61	70.99	71.14	78.38
UDLX	Volume	2.37	2.45	2.37	2.45	2.45	2.37	2.45	2.37	2.45	2.45	2.21	2.45	28.81
	Earnings	89.02	90.47	87.69	110.41	111.50	105.99	120.38	106.18	101.81	99.11	91.14	99.69	1213.39
	EPK	37.60	36.98	37.04	45.13	45.57	44.77	49.21	44.85	41.62	40.51	41.24	40.75	42.12
	OR	74.16	72.93	73.06	74.66	75.39	74.06	81.40	74.19	68.84	67.02	68.23	67.41	72.60
EXP	Volume	18.44	19.05	18.44	19.05	19.05	18.44	19.05	18.44	19.05	19.05	17.21	19.05	224.34
	Earnings	759.37	774.34	747.10	841.55	848.27	836.13	908.87	838.73	790.91	798.75	693.67	782.75	9620.43
	EPK	41.18	40.64	40.52	44.17	44.52	45.35	47.70	45.49	41.51	41.92	40.31	41.08	42.88
	OR	78.59	77.56	77.32	72.11	72.69	74.04	77.88	74.27	67.77	68.44	65.81	67.07	72.63
S-EXP	Volume	35.37	36.55	35.37	36.55	36.55	35.37	36.55	35.37	36.55	36.55	33.01	36.55	430.36
	Earnings	1932.43	2109.18	1985.68	2402.94	2368.34	2277.46	2530.49	2180.04	2238.27	2326.53	2031.10	2298.64	26681.09
	EPK	54.63	57.71	56.14	65.74	64.80	64.39	69.23	61.63	61.24	63.65	61.52	62.89	54.87
	OR	62.81	70.80	68.88	68.69	67.70	67.27	72.34	64.39	63.98	66.50	64.28	65.71	59.50

Tirupati District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
UPVG	Volume	1.53	1.58	1.53	1.58	1.58	1.53	1.58	1.53	1.58	1.58	1.43	1.58	18.65
	Earnings	53.31	56.34	55.93	70.63	70.27	67.99	70.10	67.36	67.86	68.98	60.65	66.88	776.30
	EPK	34.77	35.57	36.48	44.59	44.36	44.35	44.25	43.94	42.84	43.55	42.39	42.22	41.62
	OR	72.91	71.59	73.43	73.07	72.70	72.68	72.52	72.01	70.20	71.36	69.47	69.19	71.72
PVG	Volume	27.38	28.29	27.38	28.29	28.29	27.38	28.29	27.38	28.29	28.29	25.56	28.29	333.14
	Earnings	839.08	885.97	890.14	1097.11	1037.79	1030.90	1159.70	1033.43	1062.17	1119.00	950.96	1056.73	12162.98
	EPK	30.64	31.31	32.51	38.78	36.68	37.65	40.99	37.74	37.54	39.55	37.21	37.35	36.51
	OR	77.68	75.36	78.24	75.97	71.86	73.77	80.30	73.95	73.55	77.49	72.91	73.17	75.28
M-EXP	Volume	2.61	2.70	2.61	2.70	2.70	2.61	2.70	2.61	2.70	2.70	2.44	2.70	31.77
	Earnings	116.33	125.83	123.74	130.06	125.44	121.51	135.39	125.60	116.68	110.67	99.67	105.58	1436.50
	EPK	44.55	46.63	47.39	48.20	46.49	46.54	50.18	48.10	43.24	41.01	40.89	39.13	45.22
	OR	94.72	95.89	97.45	91.00	87.77	87.85	94.73	90.81	81.64	77.43	77.20	73.87	87.56
CO	Volume	1.04	1.07	1.04	1.07	1.07	1.04	1.07	1.04	1.07	1.07	0.97	1.07	12.61
	Earnings	35.84	40.32	38.93	42.75	42.46	41.13	42.94	41.38	42.72	44.18	38.50	43.22	494.38
	EPK	34.57	37.64	37.55	39.91	39.63	39.67	40.08	39.91	39.88	41.24	39.78	40.34	39.19
	OR	56.23	55.82	55.68	55.63	55.25	55.30	55.88	55.65	55.60	57.50	55.46	56.24	55.95
Extra	Volume	3.03	3.14	3.04	3.14	3.14	3.04	3.14	3.04	3.14	3.14	2.83	3.14	36.93
	Earnings	140.31	146.24	141.52	174.11	174.11	168.49	174.11	168.49	174.11	174.11	157.26	174.11	1966.98
	EPK	46.28	46.60	46.60	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	53.26
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	106.17	109.72	106.18	109.72	109.72	106.18	109.72	106.18	109.72	109.72	99.10	109.72	1291.82
	Earnings	4677.46	5004.25	4808.63	5683.57	5581.66	5392.80	5975.89	5353.40	5371.32	5520.21	4809.55	5392.47	63571.23
	EPK	44.05	45.61	45.29	51.80	50.87	50.79	54.47	50.42	48.96	50.31	48.53	49.15	49.21
	OR	72.35	74.38	73.86	71.72	70.43	70.32	75.41	69.80	67.78	69.66	67.19	68.05	70.83

Chittoor District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	0.32	0.33	0.32	0.33	0.33	0.32	0.33	0.32	0.33	0.33	0.30	0.33	3.94
	Earnings	16.96	18.19	14.33	17.40	16.39	18.33	17.51	16.29	15.62	15.87	14.41	16.99	198.28
	EPK	52.34	54.32	44.22	51.98	48.95	56.58	52.30	50.28	46.65	47.40	47.65	50.74	50.30
	OR	80.94	81.80	66.59	66.30	62.44	72.17	66.71	64.13	59.50	60.46	60.78	64.72	66.83
SLX	Volume	5.77	5.96	5.77	5.96	5.96	5.77	5.96	5.77	5.96	5.96	5.38	5.96	70.17
	Earnings	230.06	236.82	254.19	258.55	266.84	237.55	289.54	262.55	248.60	244.48	215.22	244.18	2988.58
	EPK	39.89	39.74	44.07	43.38	44.77	41.19	48.58	45.52	41.71	41.02	39.98	40.97	42.59
	OR	83.80	83.48	92.59	76.51	78.96	72.64	85.68	80.28	73.56	72.34	70.51	72.26	78.24
UDLX	Volume	0.28	0.29	0.28	0.29	0.29	0.28	0.29	0.28	0.29	0.29	0.26	0.29	3.39
	Earnings	10.33	10.96	9.76	13.07	13.42	12.65	13.07	12.65	13.07	13.42	9.76	12.69	144.85
	EPK	37.01	38.03	34.98	45.34	46.55	45.34	45.34	45.34	45.34	46.55	37.46	44.02	42.67
	OR	73.00	75.00	69.00	75.00	77.00	75.00	75.00	75.00	75.00	77.00	61.97	72.82	73.55
EXP	Volume	13.87	14.33	13.87	14.33	14.33	13.87	14.33	13.87	14.33	14.33	12.95	14.33	168.75
	Earnings	558.70	590.35	547.21	676.71	689.32	663.58	746.13	680.29	633.44	612.39	551.86	613.28	7563.27
	EPK	40.28	41.19	39.45	47.22	48.10	47.84	52.06	49.05	44.20	42.73	42.63	42.79	44.82
	OR	76.87	78.61	75.29	77.09	78.52	78.11	85.00	80.08	72.16	69.76	69.60	69.86	75.91
S-EXP	Volume	2.87	2.97	2.87	2.97	2.97	2.87	2.97	2.87	2.97	2.97	2.68	2.97	34.95
	Earnings	145.31	154.20	131.69	122.45	128.68	120.33	122.83	119.34	124.35	128.42	111.57	128.95	1538.11
	EPK	50.58	51.94	45.84	41.25	43.35	41.89	41.38	41.54	41.89	43.26	41.61	43.44	52.13
	OR	58.15	63.73	56.25	63.60	66.83	64.58	63.79	64.05	64.58	66.70	64.15	66.97	74.56
PVG	Volume	24.35	25.17	24.35	25.17	25.17	24.35	25.17	24.35	25.17	25.17	22.73	25.17	296.31
	Earnings	739.97	820.16	796.77	998.02	970.82	978.31	1041.99	935.89	977.78	1004.14	843.80	943.23	11050.87
	EPK	30.38	32.59	32.72	39.66	38.58	40.17	41.41	38.43	38.85	39.90	37.12	37.48	37.30
	OR	77.02	78.44	78.74	77.70	75.58	78.70	81.12	75.29	76.12	78.18	72.73	73.43	76.90
Extra	Volume	1.39	1.44	1.39	1.44	1.44	1.39	1.44	1.39	1.44	1.44	1.30	1.44	16.97
	Earnings	47.97	50.46	48.83	61.18	61.18	59.20	61.18	59.20	61.18	61.18	55.26	61.18	687.98
	EPK	34.39	35.01	35.01	42.45	42.45	42.45	42.45	42.45	42.45	42.45	42.45	42.45	40.54
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.66
Total	Volume	48.86	50.49	48.86	50.49	50.49	48.86	50.49	48.86	50.49	50.49	45.60	50.49	594.49
	Earnings	1749.29	1881.15	1802.79	2147.38	2146.64	2089.95	2292.25	2086.21	2074.02	2079.89	1801.87	2020.51	24171.94
	EPK	35.80	37.26	36.90	42.53	42.52	42.77	45.40	42.70	41.08	41.19	39.51	40.02	40.66
	OR	79.11	80.87	80.09	76.99	76.96	77.43	82.19	77.29	74.36	74.57	71.53	72.44	76.88

Annamaiah District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
SLX	Volume	3.60	3.74	3.60	3.74	3.74	3.60	3.74	3.60	3.74	3.74	3.36	3.74	43.94
	Earnings	147.03	155.13	142.43	162.91	165.15	147.22	175.15	159.83	154.07	151.87	136.59	157.24	1854.63
	EPK	40.80	41.50	39.53	43.59	44.18	40.86	46.86	44.36	41.22	40.63	40.60	42.07	42.21
	OR	85.72	87.19	83.04	76.87	77.93	72.06	82.65	78.23	72.70	71.66	71.60	74.19	77.54
UDLX	Volume	6.06	6.26	6.06	6.26	6.26	6.06	6.26	6.06	6.26	6.26	5.65	6.26	73.76
	Earnings	252.16	254.67	240.31	281.15	285.55	265.88	310.04	284.61	269.38	264.70	236.55	260.62	3205.64
	EPK	41.58	40.65	39.63	44.88	45.58	43.85	49.49	46.93	43.00	42.25	41.84	41.60	43.46
	OR	82.02	80.18	78.16	74.24	75.41	72.53	81.87	77.64	71.14	69.90	69.22	68.82	74.91
EXP	Volume	12.85	13.09	12.85	13.28	13.28	12.85	13.28	12.85	13.28	13.28	12.00	13.28	156.20
	Earnings	549.31	539.57	517.77	627.50	642.94	608.21	705.03	636.63	610.61	595.48	533.41	597.41	7163.87
	EPK	42.74	41.21	40.29	47.24	48.40	47.33	53.08	49.54	45.97	44.83	44.46	44.97	45.86
	OR	81.57	78.64	76.89	77.12	79.02	77.27	86.65	80.88	75.05	73.19	72.59	73.43	77.68
UPVG	Volume	0.23	0.24	0.23	0.24	0.24	0.23	0.24	0.23	0.24	0.24	0.22	0.24	2.85
	Earnings	8.89	8.99	8.71	10.60	11.42	10.58	11.97	10.96	10.79	10.76	9.46	10.37	123.51
	EPK	37.91	37.09	37.13	43.71	47.12	45.10	49.38	46.71	44.51	44.40	43.18	42.79	43.27
	OR	79.49	74.66	74.73	71.63	77.22	73.90	80.93	76.55	72.94	72.76	70.77	70.12	74.56
PVG	Volume	34.42	35.18	34.35	35.61	35.53	34.52	35.63	34.52	35.69	35.65	32.19	35.44	418.71
	Earnings	1067.08	1119.84	1103.69	1379.10	1335.98	1317.97	1491.06	1326.47	1378.76	1408.42	1256.29	1385.15	15569.81
	EPK	31.00	31.83	32.13	38.73	37.60	38.19	41.85	38.43	38.63	39.51	39.03	39.09	37.18
	OR	78.58	76.61	77.33	75.89	73.67	74.81	81.99	75.29	75.69	77.41	76.46	76.58	76.67
Extra	Volume	4.19	4.98	4.26	4.31	4.36	4.08	4.25	4.10	4.13	4.24	3.81	4.43	51.14
	Earnings	142.38	173.35	148.37	183.07	185.07	173.40	180.78	174.14	175.58	179.94	161.96	188.36	2066.41
	EPK	34.01	34.82	34.82	42.49	42.49	42.49	42.49	42.49	42.49	42.49	42.49	42.49	40.41
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.47
Total	Volume	61.36	63.49	61.36	63.44	63.41	61.35	63.42	61.37	63.35	63.41	57.24	63.40	746.61
	Earnings	2166.86	2251.55	2161.28	2644.34	2626.12	2523.26	2874.04	2592.65	2599.20	2611.18	2334.25	2599.16	29983.87
	EPK	35.31	35.46	35.22	41.68	41.41	41.13	45.32	42.25	41.03	41.18	40.78	41.00	40.16
	OR	78.92	77.39	76.87	75.39	74.90	74.39	81.97	76.41	74.21	74.48	73.76	74.15	76.00

YSR District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Amaravathi	Volume	0.82	0.84	0.82	0.84	0.84	0.82	0.84	0.82	0.84	0.84	0.76	0.84	9.94
	Earnings	60.49	70.98	63.90	67.75	68.17	66.06	67.85	66.28	67.66	68.19	61.26	70.52	799.13
	EPK	74.04	84.08	78.22	80.25	80.74	80.86	80.37	81.12	80.14	80.77	80.34	83.53	80.39
	OR	73.39	79.98	74.41	67.14	67.56	67.65	67.24	67.87	67.05	67.58	67.22	69.89	69.49
Indra	Volume	1.63	1.68	1.63	1.68	1.68	1.63	1.68	1.63	1.68	1.68	1.52	1.68	19.80
	Earnings	79.91	95.36	88.72	88.65	86.84	83.90	91.05	83.11	86.96	86.40	77.61	90.88	1039.39
	EPK	49.11	56.71	54.53	52.72	51.65	51.56	54.16	51.08	51.72	51.39	51.11	54.05	52.50
	OR	75.94	85.41	82.12	67.25	65.88	65.77	69.08	65.15	65.97	65.55	65.19	68.95	69.76
SLX-AC	Volume	0.19	0.20	0.19	0.20	0.20	0.19	0.20	0.19	0.20	0.20	0.18	0.20	2.34
	Earnings	8.31	8.97	8.03	9.04	9.02	8.04	9.36	8.50	8.28	7.90	7.70	8.29	101.45
	EPK	43.13	45.09	41.69	45.44	45.34	41.74	47.03	44.14	41.60	39.69	42.84	41.66	43.29
	OR	92.31	96.51	89.23	80.14	79.97	73.62	82.95	77.85	73.38	70.00	75.55	73.47	80.26
SLX	Volume	14.71	15.19	14.77	15.20	15.20	14.71	15.20	14.74	15.21	15.20	13.76	15.23	179.14
	Earnings	582.21	628.02	584.07	639.65	644.55	590.11	698.59	615.64	607.12	608.69	546.99	632.11	7377.75
	EPK	39.58	41.33	39.54	42.09	42.40	40.11	45.96	41.76	39.90	40.04	39.75	41.51	41.18
	OR	83.15	86.84	83.06	74.22	74.77	70.74	81.06	73.64	70.38	70.61	70.11	73.21	75.66
UDLX	Volume	4.51	4.64	4.52	4.66	4.66	4.52	4.64	4.52	4.67	4.64	4.22	4.65	54.85
	Earnings	178.75	175.97	174.60	205.29	207.80	189.16	224.82	213.09	198.48	181.19	171.69	184.35	2305.18
	EPK	39.59	37.89	38.65	44.08	44.60	41.85	48.41	47.14	42.48	39.02	40.72	39.68	42.02
	OR	78.09	74.74	76.22	72.92	73.78	69.23	80.09	77.98	70.27	64.55	67.36	65.64	72.43
EXP	Volume	18.13	18.76	18.18	18.77	18.75	18.20	18.74	18.21	18.81	18.68	16.98	18.73	220.94
	Earnings	786.12	787.15	767.86	879.80	906.88	825.13	970.76	876.78	846.93	801.91	741.67	817.04	10008.03
	EPK	43.36	41.97	42.24	46.87	48.37	45.33	51.79	48.16	45.03	42.93	43.68	43.62	45.30
	OR	82.75	80.09	80.61	76.52	78.97	74.00	84.56	78.63	73.52	70.08	71.31	71.21	76.72
UPVG	Volume	0.92	0.96	0.76	0.98	0.95	0.95	0.98	0.95	0.98	0.97	0.89	0.98	11.27
	Earnings	39.37	44.96	33.88	51.26	51.31	49.56	57.65	53.44	57.60	51.85	49.22	56.94	597.05
	EPK	42.86	46.66	44.57	52.34	53.98	52.24	58.81	56.28	58.65	53.37	55.54	58.03	52.97
	OR	89.86	93.92	89.71	85.77	88.47	85.61	96.37	92.23	96.12	87.46	91.03	95.11	91.28
PVG	Volume	29.58	29.68	29.47	30.86	30.71	29.70	30.53	29.81	30.85	30.41	27.80	30.67	360.06
	Earnings	960.84	1028.26	1037.11	1202.03	1178.09	1134.94	1292.14	1141.82	1232.59	1191.62	1079.49	1249.76	13728.69
	EPK	32.48	34.65	35.19	38.95	38.36	38.22	42.32	38.30	39.95	39.19	38.83	40.75	38.13
	OR	82.34	83.39	84.69	76.32	75.17	74.87	82.91	75.05	78.28	76.78	76.08	79.84	78.61
Extra	Volume	3.97	4.89	4.11	3.70	3.93	3.74	4.09	3.58	3.74	4.31	3.42	3.97	47.45
	Earnings	142.04	177.82	149.42	163.07	173.24	164.86	180.34	157.63	164.75	189.94	150.86	174.92	1988.89
	EPK	35.82	36.38	36.38	44.06	44.06	44.06	44.06	44.06	44.06	44.06	44.06	44.06	41.92
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.33
Total	Volume	74.46	76.85	74.45	76.89	76.92	74.46	76.92	74.44	76.99	76.94	69.53	76.95	905.80
	Earnings	2838.05	3017.50	2907.60	3306.54	3325.89	3111.76	3592.56	3216.28	3270.37	3187.68	2886.49	3284.82	37945.55
	EPK	38.12	39.27	39.06	43.00	43.24	41.79	46.71	43.20	42.48	41.43	41.51	42.69	41.89
	OR	80.87	82.03	81.59	75.00	75.40	72.88	81.45	75.35	74.08	72.25	72.40	74.45	76.28

Nandyal District - Product wise Monthwise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
Indra	Volume	0.99	1.02	0.99	1.02	1.02	0.99	1.02	0.99	1.02	1.02	0.92	1.02	12.02
	Earnings	44.71	59.93	56.04	56.79	63.28	50.48	52.09	50.35	52.26	54.73	47.15	57.13	644.94
	EPK	45.27	58.72	56.74	55.65	62.01	51.12	51.04	50.98	51.21	53.63	51.15	55.99	53.67
	OR	70.00	88.44	85.45	70.98	79.10	65.20	65.11	65.03	65.32	68.41	65.24	71.41	71.31
SLX	Volume	10.12	10.45	10.12	10.45	10.45	10.12	10.45	10.12	10.45	10.45	9.44	10.45	123.08
	Earnings	398.33	448.95	420.83	471.27	474.80	424.63	510.09	480.16	460.37	466.19	416.31	455.80	5427.73
	EPK	39.38	42.95	41.60	45.08	45.42	41.98	48.80	47.47	44.04	44.60	44.09	43.60	44.10
	OR	82.72	90.23	87.40	79.51	80.11	74.03	86.06	83.71	77.67	78.66	77.77	76.90	81.02
UDLX	Volume	1.39	1.44	1.39	1.44	1.44	1.39	1.44	1.39	1.44	1.44	1.30	1.44	16.94
	Earnings	52.42	57.78	56.26	62.50	63.40	57.39	72.87	70.19	61.44	61.78	53.46	59.62	729.10
	EPK	37.65	40.17	40.42	43.45	44.08	41.23	50.66	50.42	42.71	42.95	41.15	41.45	43.05
	OR	74.27	79.23	79.72	71.88	72.91	68.20	83.81	83.41	70.66	71.05	68.07	68.57	74.20
EXP	Volume	11.00	11.37	11.00	11.37	11.37	11.00	11.37	11.00	11.37	11.37	10.27	11.37	133.85
	Earnings	445.50	477.05	457.61	508.71	519.43	452.44	553.62	536.00	488.69	487.94	444.00	506.02	5877.01
	EPK	40.50	41.97	41.60	44.75	45.69	41.13	48.70	48.72	42.99	42.92	43.24	44.51	43.91
	OR	77.28	80.09	79.38	73.06	74.60	67.15	79.51	79.55	70.19	70.08	70.60	72.68	74.37
UPVG	Volume	0.48	0.50	0.48	0.50	0.50	0.48	0.50	0.48	0.50	0.50	0.45	0.50	5.84
	Earnings	18.32	21.02	18.92	22.65	24.70	23.01	26.71	24.29	23.89	22.16	21.36	22.20	269.24
	EPK	38.16	42.39	39.42	45.67	49.81	47.94	53.85	50.60	48.17	44.68	47.67	44.77	46.10
	OR	80.00	85.32	79.34	74.84	81.62	78.57	88.25	82.92	78.94	73.23	78.13	73.36	79.45
PVG	Volume	30.34	31.35	30.34	31.35	31.35	30.34	31.35	30.34	31.35	31.35	28.32	32.35	370.14
	Earnings	1016.61	1178.93	1145.88	1214.97	1208.14	1132.85	1319.70	1190.63	1248.97	1270.72	1126.35	1371.62	14425.37
	EPK	33.51	37.60	37.77	38.75	38.54	37.34	42.09	39.24	39.84	40.53	39.78	42.40	38.97
	OR	84.94	90.50	90.90	75.93	75.50	73.15	82.47	76.89	78.05	79.41	77.93	83.07	80.35
Extra	Volume	1.56	1.61	1.56	1.61	1.61	1.56	1.61	1.56	1.61	1.59	1.45	2.47	19.78
	Earnings	52.78	55.70	53.91	67.85	67.85	65.66	67.69	65.66	67.85	67.00	61.28	104.11	797.34
	EPK	33.90	34.62	34.62	42.16	42.16	42.16	42.16	42.16	42.16	42.16	42.16	42.16	40.31
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.82
Total	Volume	55.87	57.74	55.87	57.74	57.74	55.87	57.73	55.87	57.74	57.72	52.15	59.60	681.64
	Earnings	2028.66	2299.37	2209.45	2404.73	2421.61	2206.45	2602.77	2417.28	2403.47	2430.53	2169.91	2576.50	28170.73
	EPK	36.31	39.83	39.54	41.65	41.94	39.49	45.08	43.26	41.63	42.11	41.61	43.23	41.33
	OR	81.41	87.43	86.81	75.91	76.44	71.97	82.16	78.85	75.87	76.75	75.83	78.79	78.77

Kurnool District - Product wise Month wise Operational Targets for 2022-23														Annexure-3
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
NR-48	Volume	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.19	0.21	2.50
	Earnings	12.54	14.08	13.97	15.53	15.61	14.99	17.19	15.08	15.47	17.64	15.37	16.03	183.52
	EPK	61.11	66.40	68.10	73.25	73.63	73.07	81.08	73.51	72.95	83.17	80.28	75.61	73.51
	OR	65.00	68.08	69.82	65.44	65.79	65.29	72.44	65.68	65.17	74.31	71.72	67.55	68.03
Indra	Volume	1.86	1.92	1.86	1.92	1.92	1.86	1.92	1.86	1.92	1.92	1.74	1.92	22.63
	Earnings	93.81	111.76	100.67	101.85	101.42	95.34	115.12	104.92	101.16	106.95	92.88	104.55	1230.42
	EPK	50.44	58.15	54.12	52.99	52.77	51.26	59.89	56.41	52.63	55.64	53.50	54.40	54.37
	OR	77.99	87.57	81.51	67.59	67.31	65.38	76.39	71.95	67.13	70.97	68.24	69.38	72.24
SLX	Volume	13.88	14.35	13.88	14.35	14.35	13.88	14.35	13.88	14.35	14.35	12.96	14.35	168.92
	Earnings	543.66	597.73	564.63	630.26	638.59	576.26	689.25	649.28	622.03	622.99	566.81	630.28	7331.77
	EPK	39.16	41.66	40.67	43.93	44.51	41.51	48.04	46.76	43.36	43.42	43.74	43.93	43.40
	OR	82.26	87.53	85.44	77.48	78.50	73.20	84.73	82.48	76.47	76.59	77.14	77.48	79.74
UDLX	Volume	4.26	4.40	4.26	4.40	4.40	4.26	4.40	4.26	4.40	4.40	3.98	4.40	51.84
	Earnings	170.26	179.66	173.22	192.73	195.37	168.29	209.86	198.66	183.76	177.23	162.23	178.42	2189.70
	EPK	39.96	40.80	40.65	43.77	44.37	39.49	47.66	46.62	41.73	40.25	40.79	40.52	42.24
	OR	78.81	80.48	80.18	72.41	73.40	65.33	78.84	77.12	69.04	66.58	67.48	67.03	72.80
EXP	Volume	12.82	13.25	12.82	13.25	13.25	12.82	13.25	12.82	13.25	13.25	11.97	13.25	155.99
	Earnings	573.73	601.49	552.20	618.50	674.77	563.22	665.06	657.36	603.69	587.57	572.68	618.00	7288.29
	EPK	44.75	45.40	43.07	46.68	50.93	43.93	50.20	51.27	45.57	44.35	47.86	46.65	46.72
	OR	85.40	86.64	82.19	76.22	83.15	71.72	81.96	83.71	74.39	72.41	78.13	76.16	79.13
PVG	Volume	18.59	19.21	18.59	19.21	19.21	18.59	19.21	18.59	19.21	19.21	17.35	17.29	224.31
	Earnings	604.77	683.39	652.17	727.49	719.51	650.62	759.83	705.12	735.10	757.39	696.46	706.95	8398.80
	EPK	32.53	35.57	35.07	37.86	37.45	34.99	39.55	37.92	38.26	39.42	40.13	40.88	37.44
	OR	82.45	85.60	84.41	74.18	73.37	68.56	77.48	74.30	74.96	77.23	78.63	80.09	77.20
Extra	Volume	1.63	1.69	1.63	1.69	1.69	1.63	1.69	1.63	1.69	1.69	1.51	1.74	19.90
	Earnings	57.26	59.98	58.01	72.43	72.43	70.10	72.43	70.10	72.43	72.43	64.99	74.72	817.32
	EPK	35.17	35.54	35.54	42.94	42.94	42.94	42.94	42.94	42.94	42.94	42.94	42.94	41.07
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.67
Total	Volume	53.25	55.03	53.26	55.03	55.03	53.26	55.03	53.26	55.03	55.03	49.70	53.17	646.10
	Earnings	2056.04	2248.09	2114.88	2358.80	2417.72	2138.83	2528.74	2400.52	2333.65	2342.19	2171.42	2328.95	27439.82
	EPK	38.61	40.85	39.71	42.86	43.93	40.16	45.95	45.07	42.40	42.56	43.69	43.80	42.47
	OR	83.44	87.36	84.92	76.70	78.62	71.87	82.23	80.66	75.88	76.16	78.19	78.39	79.29

Anantapur District - Product wise Month wise Operational Targets for 2022-23													Annexure-3	
Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
VNL	Volume	0.24	0.25	0.24	0.25	0.25	0.24	0.25	0.24	0.25	0.25	0.22	0.25	2.90
	Earnings	11.43	13.25	13.66	13.48	13.57	12.98	15.23	13.11	13.53	13.41	12.18	13.91	159.73
	EPK	47.98	53.82	57.36	54.78	55.12	54.51	61.87	55.03	54.98	54.48	54.76	56.50	55.12
	OR	65.79	71.64	76.35	65.45	65.85	65.12	73.92	65.74	65.68	65.09	65.42	67.50	67.72
Indra	Volume	1.61	1.66	1.61	1.66	1.66	1.61	1.66	1.61	1.66	1.66	1.50	1.66	19.54
	Earnings	69.19	83.89	77.39	85.22	84.69	82.84	84.62	82.89	85.50	84.86	76.60	88.37	986.07
	EPK	43.08	50.54	48.18	51.35	51.03	51.58	50.99	51.60	51.52	51.13	51.10	53.25	50.46
	OR	66.61	76.12	72.56	65.49	65.09	65.79	65.03	65.82	65.71	65.21	65.17	67.92	67.04
SLX	Volume	11.00	11.37	11.00	11.37	11.37	11.00	11.37	11.00	11.37	11.37	10.27	11.37	133.87
	Earnings	432.35	464.10	442.69	494.26	495.21	459.72	533.47	491.67	481.44	465.62	431.86	478.99	5671.38
	EPK	39.29	40.82	40.23	43.47	43.55	41.78	46.92	44.68	42.34	40.95	42.05	42.13	42.36
	OR	82.55	85.75	84.52	76.67	76.81	73.69	82.75	78.81	74.68	72.22	74.16	74.30	77.83
UDLX	Volume	4.02	4.16	4.02	4.16	4.16	4.02	4.16	4.02	4.16	4.16	3.75	4.16	48.95
	Earnings	168.04	181.13	171.82	191.36	194.33	178.18	205.59	189.38	183.32	168.67	166.59	183.90	2182.30
	EPK	41.77	43.57	42.71	46.03	46.75	44.29	49.46	47.07	44.10	40.57	44.37	44.24	44.59
	OR	82.39	85.94	84.24	76.15	77.33	73.27	81.81	77.87	72.95	67.12	73.40	73.18	76.85
EXP	Volume	17.26	17.84	17.26	17.84	17.84	17.26	17.84	17.26	17.84	17.84	16.11	17.84	210.02
	Earnings	786.25	796.38	759.50	850.17	883.43	806.06	932.74	884.05	834.22	766.53	747.59	808.13	9855.06
	EPK	45.55	44.65	44.00	47.66	49.53	46.70	52.29	51.21	46.77	42.97	46.40	45.30	46.92
	OR	86.92	85.20	83.96	77.81	80.86	76.24	85.37	83.61	76.36	70.16	75.76	73.97	79.47
UPVG	Volume	0.77	0.80	0.77	0.80	0.80	0.77	0.80	0.77	0.80	0.80	0.72	0.80	9.40
	Earnings	32.80	31.76	31.05	39.83	43.07	41.02	48.85	46.37	42.36	38.43	35.92	38.47	469.94
	EPK	42.43	39.77	40.18	49.87	53.93	53.07	61.16	60.00	53.04	48.12	49.79	48.16	49.97
	OR	88.97	80.05	80.87	81.73	88.38	86.97	100.23	98.32	86.92	78.86	81.59	78.93	86.12
PVG	Volume	25.74	25.53	25.35	26.56	26.52	25.74	26.30	25.74	26.60	26.35	24.01	26.52	310.96
	Earnings	867.35	917.31	910.81	1037.43	1035.52	995.59	1130.05	1041.35	1075.19	1041.95	989.28	1076.79	12118.62
	EPK	33.70	35.93	35.93	39.06	39.05	38.68	42.96	40.46	40.41	39.55	41.21	40.60	38.97
	OR	85.43	86.46	86.46	76.52	76.51	75.79	84.17	79.27	79.18	77.48	80.74	79.55	80.35
Extra	Volume	3.07	4.11	3.45	3.08	3.12	3.07	3.34	3.07	3.04	3.29	2.79	3.13	38.55
	Earnings	108.19	147.03	123.65	133.52	135.37	132.92	144.66	132.92	131.66	142.80	121.03	135.57	1589.31
	EPK	35.26	35.80	35.80	43.35	43.35	43.35	43.35	43.35	43.35	43.35	43.35	43.35	41.22
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.29
Total	Volume	63.71	65.71	63.71	65.71	65.71	63.71	65.71	63.71	65.71	65.71	59.38	65.72	774.21
	Earnings	2475.60	2634.84	2530.57	2845.27	2885.20	2709.31	3095.21	2881.74	2847.23	2722.28	2581.05	2824.13	33032.43
	EPK	38.86	40.10	39.72	43.30	43.91	42.53	47.10	45.23	43.33	41.43	43.47	42.97	42.67
	OR	83.76	85.13	84.33	76.76	77.84	75.39	83.50	80.18	76.81	73.44	77.06	76.18	78.97

Sri Satya Sai District - Product wise Month wise Operational Targets for 2022-23

Annexure-3

Product	Parameter	APR-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	2022-23
SLX	Volume	6.99	7.22	6.99	7.22	7.22	6.99	7.22	6.99	7.22	7.22	6.52	7.22	84.99
	Earnings	284.43	295.67	278.88	314.19	310.99	289.78	343.37	311.99	305.45	295.35	270.37	300.37	3600.85
	EPK	40.72	40.96	39.92	43.53	43.08	41.48	47.57	44.66	42.31	40.92	41.47	41.61	42.37
	OR	85.54	86.05	83.87	76.76	75.98	73.16	83.89	78.77	74.63	72.16	73.14	73.39	77.83
EXP	Volume	17.19	17.77	17.19	17.77	17.77	17.19	17.77	17.19	17.77	17.77	16.05	17.77	209.19
	Earnings	746.19	761.42	725.91	830.17	857.90	828.71	952.15	872.33	815.88	768.49	736.64	812.96	9708.77
	EPK	43.40	42.86	42.22	46.73	48.29	48.20	53.59	50.74	45.92	43.26	45.90	45.76	46.41
	OR	82.82	81.79	80.57	76.29	78.84	78.69	87.50	82.84	74.98	70.62	74.95	74.71	78.61
PVG	Volume	21.16	20.94	20.82	21.83	21.80	21.16	21.61	21.16	21.87	21.65	19.73	21.80	255.53
	Earnings	669.70	692.26	693.93	824.54	823.01	811.52	912.77	806.47	849.23	820.45	753.19	844.40	9501.47
	EPK	31.65	33.05	33.32	37.77	37.76	38.36	42.24	38.12	38.83	37.90	38.17	38.74	37.18
	OR	80.24	79.55	80.20	73.99	73.98	75.15	82.75	74.68	76.08	74.25	74.79	75.90	76.67
Extra	Volume	2.15	3.25	2.48	2.37	2.41	2.14	2.59	2.14	2.33	2.55	2.10	2.40	28.92
	Earnings	75.07	115.63	87.96	101.87	103.46	92.24	111.42	92.24	100.27	109.83	90.47	103.26	1183.72
	EPK	34.98	35.53	35.53	43.01	43.01	43.01	43.01	43.01	43.01	43.01	43.01	43.01	40.93
	OR	76.00	76.00	76.00	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.84	76.35
Total	Volume	47.48	49.18	47.48	49.19	49.19	47.48	49.19	47.48	49.19	49.19	44.40	49.18	578.63
	Earnings	1775.39	1864.98	1786.68	2070.77	2095.36	2022.26	2319.72	2083.03	2070.83	1994.13	1850.67	2060.99	23994.82
	EPK	37.39	37.92	37.63	42.10	42.60	42.59	47.16	43.87	42.10	40.54	41.68	41.91	41.47
	OR	81.24	81.11	80.49	75.22	76.11	76.10	84.26	78.38	75.22	72.44	74.47	74.87	77.35