

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

No. T1/791(01)/2024-OPD-T

O/o the VC & MD,
RTC House, VJA,

CIRCULAR NO: 5/2024- OPD(T), Dt. 21.03.2024

Sub: **Targets** – Fixation of operational Targets for the year 2024-25- Reg.
Ref: Cir. No. 08/2023-OPD-T, Dt. 31.03.2023.

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The primary objective of the Corporation is to meet the ever-increasing demand for public transportation and to capture the maximum market share. It is essential that the Corporation establish clear and achievable goals to optimize operations and maximize revenues.

During the years, 2017-18, 2018-19 and 2019-20, the Corporation achieved a record performance of 73, 78 and 75% Occupancy. The Performance trends of the Corporation are furnished at Annexure-I.

During this current year up to Feb'2024, the Corporation achieved 95% of target volume, 87% of target earnings and 91% of target EPK & OR. The Corporation realised (up to Feb 24) Rs 5291.96 crs with an EPK of Rs 40.48 and 68.62 OR.

Earnings of the Corporation for the years 2019-20 & 2022-23 (up to Feb-2024) against targets are given below:

Year	Earnings (Rs. in Crs)		
	Target	Actual	Shortfall
2019-20	5,026.50	4,781.81	-244.69
2023-24 (up to Feb 24)	6,116.68	5,291.96	-824.72

Out of Rs 824.72 Cr shortfall over target revenue, Rs. 520.08 Cr. is due to non-achievement of Target OR and Rs. 304.64 Cr. is due to non-operation of Target volume. During 2023-24 (up to Jan 2024), the Corporation realised total revenue of Rs 6048.60 against Rs. 7377.12 Cr. of expenditure. The shortfall in operational performance is resulting in increased losses for the Corporation. **This year (2023-24) the Corporation is likely to end up with a total expenditure of Rs 8,852 Cr.**

To reduce the losses and to increase the revenues and to improve the operational performance, the Operations department has conducted review meetings with all ED(Zones) and DPTOs to fix operational targets that are **Scientific, Measurable, Achievable, Relevant** and **Time-bound** (SMART) for the year 2024-25. Considering the financial position, competitive landscape, proposals and feedback from EDs and DPTOs, **augmentation of 341 buses and up-gradation of 61 buses for the year 2024-25** are approved.

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The Corporation's expenditure is likely to increase to Rs 9,118 Cr next year. It is our endeavour to reach the set targets to come out of losses and stand first among equals in all STUs across the country.

Opportunities to maximize the revenues:

1. 82 Marriage Muhurthams during the year 2024-25 (list enclosed).
2. Introduction of 91 new buses 299 hire buses under MSTC-VII against augmentation 2023-24 & in place of withdrawn hire buses, 128 new RTC buses against augmentation 2023-24 and 1,343 buses against replacement of old age fleet i.e., a total fleet of 2,190 new vehicles including replacement of Hire buses are going to be inducted in 2024-25.
3. Strengthening Temple tour packages like Arunachalam covering important local temples
4. Marketing 10% discount fare on return journey ticket and flexi-fare to attract passengers.

Interventions to be adopted to maximize the revenues

1. All employees shall be informed of the targets given to the respective units.
2. Display Product-wise, Month-wise & Service-wise targets at conspicuous places in the traffic section.
3. Timely redressal of public complaints.
4. Motivating employees by exhibiting the names of best performers daily.
5. Each unit shall operate at least three marriage specials on every auspicious day.
6. Each unit shall operate at least one weekend special on long-distance routes, viz., Bangalore, Chennai, Hyderabad, Tirupati, Vijayawada etc.
7. Each unit shall operate at least one bus to Arunachalam on Poornima day every month.
8. To plan operations by forecasting the demand & reduce redundant operations, considering the increased operational cost.
9. The volume lost on slack days shall be recouped by operating extra volume with commensurate EPK on peak days.
10. It shall be ensured that the inventory of long distance operations of each depot shall be made available in OPRS.
11. Re-orientation training to the drivers and conductors on courteous behaviour.
12. Focus on providing quality of service, viz., Punctuality, Cleanliness of bus, Bus station upkeep and passenger amenities etc.
13. Emulating the strategies adopted by private competitors for long-distance services
14. Schedules shall be aligned in accordance with the Origin-Destination concept.

The District Public Transport Officers are advised to prepare Depot wise, product-wise and month-wise operational targets for the year 2024-25 and submit them immediately without fail.

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Further DPTOs and Dy.CTMs are advised to critically review the targets during their inspection of depots, analyse the performance metrics and guide DMs to achieve the targets. The target achievement of each District will be reviewed critically every month at the Corporate office.

This has the approval of competent authority.

Encl:

Annexure I: Operational Performance trends of the Corporation.

Annexure-II: Modalities to be adopted for fixation of depot-wise Operational Targets along with Marriage muhurthams & Auspicious days in 2024-25.

Annexure-III: Month wise product wise Corporation Operational Targets for 2024-25.

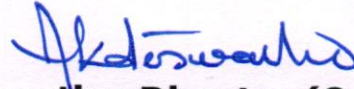
Annexure-IV: District wise product wise Operational Targets for 2024-25.

Annexure-V: Month-wise District & Zone Operational Targets for 2024-25.

Annexure-VI: Product-wise and District-wise ORF for 2024-25.

Annexure-VII: Depot wise Augmentation of buses and premature withdrawn buses to be introduced in MSTC-VII.

Annexure-VIII: Depot wise 128 buses for Augmentation buses and Kms for the year 2023-24.



Executive Director (Operations)

Copy to ED (A), ED (E), FA & CAO and OSD (C&L) for information.

Copy to the All EDs of Zones for information.

Copy to all DPTOs, Dy. CTMs and DMs for necessary action.

Copy to the OSD to MD for information.

Annexure-I**Operational Performance trends of the Corporation**

Period	Parameter	Target	Actual	% of Achievement
2016-17	Volume (KMs in Cr.)	169.42	165.84	97.89
	Earnings (Rs. in Cr.)	4,936.68	4,459.21	90.33
	EPK (Rs.)	29.14	26.89	92.28
	OR (%)	73.75	68.05	92.28
2017-18	Volume (KMs in Cr.)	159.31	156.34	98.14
	Earnings (Rs. in Cr.)	4,556.74	4,507.52	98.92
	EPK (Rs.)	28.6	28.83	100.80
	OR (%)	72.38	72.96	100.80
2018-19	Volume (KMs in Cr.)	157.07	157.63	100.36
	Earnings (Rs. in Cr.)	4,654.94	4,842.53	104.03
	EPK (Rs.)	29.63	30.72	103.68
	OR (%)	74.99	77.75	103.68
2019-20	Volume (KMs in Cr.)	159.08	152.74	96.01
	Earnings (Rs. in Cr.)	5,245.54	4,781.81	91.16
	EPK (Rs.)	32.97	31.31	94.97
	OR (%)	78.85	75.32	95.52
2020-21	Volume (KMs in Cr.)	163.58	73.69	45.05
	Earnings (Rs. in Cr.)	5,872.59	2,217.86	37.77
	EPK (Rs.)	35.90	30.10	83.85
	OR (%)	76.30	63.98	83.85
2021-22	Volume (KMs in Cr.)	152.36	115.30	75.68
	Earnings (Rs. in Cr.)	5,320.92	3,448.93	64.82
	EPK (Rs.)	34.92	29.91	85.65
	OR (%)	74.22	63.57	85.65
2022-23	Volume (KMs in Cr.)	157.40	147.02	93.41
	Earnings (Rs. in Cr.)	6656.46	5574.24	83.74
	EPK (Rs.)	42.29	37.91	89.64
	OR (%)	75.01	67.24	89.64
2023-24 Up to Feb 2024	Volume (KMs in Cr.)	138.26	130.73	94.56
	Earnings (Rs. in Cr.)	6116.68	5291.96	86.52
	EPK (Rs.)	44.24	40.48	91.50
	OR (%)	75.00	68.62	91.50

Annexure-II

Methodology to be adopted for Fixation of Depot-wise Targets

Volume:

- 1) Schedule Kilometers as on March 2024 is considered
- 2) Volume of Badibassulu for 241 days is only taken.
- 3) Up to 2% cancellation considered for express & below products basing on auspicious days.
- 4) Volume of 91 buses (Augmentation 2023-24) allotted in MSTC-VII is considered from Sep 2024.
- 5) Volume of 299 buses (Premature withdrawn of HBs) allotted in MSTC-VII is considered from Sep 2024. Details furnished at ANX-VII.
- 6) Volume of 128 buses (Augmentation 2023-24 UDLX and above products) procured by APSRTC is considered from May 2024. Details furnished at ANX-VIII.
- 7) Volume of 341 buses (Augmentation 2024-25) of CO, M.EXP, PVG, UPVG & EXP is considered from Oct 2024 and for Ghat EXP, UDLX and above products is considered from Jan 2025.

Earnings:

- 1) Actual trend of OR for 2023-24 was considered for each product.
- 2) District OR is arrived with revised OR factor considering the revised Mix.

Month	Marriage Muhurthams		Festivals	Badi Buses Operating Days	Cancellation %
	2023-24	2024-25			
Apr	1	8	9 th Ugadi 11 th Ramjan 17 th Ramanavami	23	3
May	15	-		0	0
Jun	7	-	17 th Bakrid	18	0
Jul	-	-	17 th Muharram	23	4
Aug	10	17	26 th Krishnastami	23	2
Sep	7	-	7 th Vinayka chaviti 16 th Miladinabi	23	4
Oct	9	11	12 th Dasara 31 st Diwali	20	1
Nov	14	12		23	2
Dec	15	11	25 th Chirstmas	23	2
Jan	5	-	14 th Sankranti	20	1
Feb	10	16	26 th Sivaratri	22	1
Mar	16	7	14 th Holi 31 st Ramzan	23	2
Total	109	82		241	

Product wise Operational Targets for 2024-25 - Corporation														Annexure-III	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-24	Volume	0.18	0.19	0.18	0.19	0.19	0.18	0.19	0.18	0.19	0.19	0.17	0.19	2.18	2.27
	Earnings	10.52	11.69	11.25	9.49	10.48	9.70	10.67	10.42	11.46	11.34	9.97	11.01	128.01	124.97
	EPK	58.63	63.06	62.71	51.19	56.53	54.08	57.58	58.09	61.85	61.18	59.53	59.39	58.65	55.02
	OR	80.62	86.72	86.24	70.39	77.73	74.36	79.18	79.88	85.05	84.13	81.86	81.67	80.65	75.67
VNL-30	Volume	3.14	3.62	3.50	3.62	3.62	3.63	3.75	3.63	3.75	3.75	3.39	3.75	43.15	32.27
	Earnings	194.04	256.10	236.41	203.19	229.11	217.71	238.93	231.93	252.35	237.32	214.17	241.71	2752.97	1867.10
	EPK	61.79	70.82	67.55	56.18	63.35	59.95	63.68	63.87	67.25	63.25	63.19	64.42	63.80	57.86
	OR	71.02	81.40	77.64	64.58	72.82	68.91	73.19	73.41	77.30	72.70	72.64	74.04	73.33	66.51
NRD-48	Volume	0.79	0.82	0.79	0.82	0.82	0.79	0.82	0.79	0.82	0.82	0.74	0.82	9.65	8.82
	Earnings	59.93	78.35	70.43	57.33	62.34	56.14	64.07	61.32	59.73	61.75	56.25	60.80	748.44	625.67
	EPK	75.52	95.55	88.75	69.92	76.03	70.75	78.14	77.28	72.84	75.31	75.95	74.16	77.52	70.90
	OR	67.47	85.37	79.30	62.47	67.93	63.21	69.81	69.04	65.08	67.29	67.86	66.25	69.26	63.34
NRD-42	Volume	0.95	0.98	0.95	0.98	0.98	0.95	0.98	0.95	0.98	0.98	0.88	0.98	11.52	9.66
	Earnings	63.52	81.13	69.75	59.05	65.73	61.59	66.14	61.90	61.12	61.85	56.94	65.66	774.38	558.72
	EPK	67.11	82.95	73.69	60.37	67.21	65.07	67.62	65.40	62.50	63.24	64.46	67.13	67.25	57.85
	OR	66.69	82.44	73.23	60.00	66.79	64.67	67.21	65.00	62.11	62.85	64.06	66.72	66.83	57.49
DC	Volume	2.16	2.23	2.16	2.23	2.23	2.16	2.23	2.16	2.23	2.23	2.02	2.23	26.31	25.17
	Earnings	181.99	225.79	197.19	173.59	192.14	172.31	190.60	181.99	184.72	173.59	159.41	176.49	2209.82	1716.08
	EPK	84.16	101.05	91.19	77.69	85.99	79.69	85.30	84.16	82.67	77.69	78.98	78.98	83.99	68.18
	OR	65.00	78.04	70.43	60.00	66.41	61.54	65.88	65.00	63.85	60.00	61.00	61.00	64.87	52.66
AMVT	Volume	9.72	10.04	9.72	10.04	10.04	9.72	10.04	9.72	10.04	10.04	9.07	10.04	118.22	107.35
	Earnings	762.70	954.43	877.17	726.74	795.14	713.43	829.24	763.97	776.77	726.41	672.99	792.63	9391.64	7412.34
	EPK	78.49	95.06	90.27	72.38	79.19	73.42	82.59	78.62	77.36	72.35	74.21	78.94	79.44	69.05
	OR	65.67	79.53	75.53	60.56	66.26	61.43	69.10	65.78	64.73	60.53	62.09	66.05	66.47	57.77
IND	Volume	26.21	27.09	26.80	27.69	27.69	26.80	27.69	26.80	27.69	27.69	25.01	27.69	324.86	261.16
	Earnings	1400.62	1770.10	1646.61	1354.90	1545.23	1390.37	1589.35	1439.92	1488.37	1452.07	1311.55	1555.94	17945.03	13109.14
	EPK	53.43	65.34	61.44	48.93	55.80	51.88	57.39	53.73	53.75	52.44	52.44	56.19	55.24	50.20
	OR	68.15	83.35	78.37	62.41	71.17	66.18	73.21	68.53	68.56	66.88	66.88	71.67	70.46	64.02
M.LUX	Volume	3.26	3.37	3.26	3.37	3.37	3.26	3.37	3.26	3.37	3.37	3.05	3.37	39.72	34.86
	Earnings	189.49	235.40	224.18	189.48	208.26	192.36	213.28	185.70	191.49	194.18	178.29	209.76	2411.89	1955.50
	EPK	58.04	69.78	68.67	56.17	61.74	58.92	63.22	56.88	56.76	57.56	58.52	62.18	60.72	56.09
	OR	72.96	87.71	86.31	70.60	77.60	74.06	79.47	71.50	71.35	72.35	73.55	78.15	76.32	70.50
Star liner	Volume	4.61	4.77	7.77	8.03	8.03	8.06	8.33	8.06	8.33	9.56	8.63	9.56	93.75	41.72
	Earnings	224.61	267.38	419.56	383.09	419.58	407.12	442.34	429.29	467.39	519.63	459.05	508.41	4947.45	1960.13
	EPK	48.67	56.07	53.97	47.69	52.23	50.50	53.10	53.25	56.10	54.38	53.18	53.20	52.77	46.98
	OR	73.75	84.96	81.77	72.25	79.13	76.51	80.45	80.68	85.01	82.39	80.58	80.61	79.96	71.18
SLX-40	Volume	2.92	3.02	2.92	3.02	3.02	6.02	6.22	6.02	6.22	6.22	5.62	6.22	57.44	28.75
	Earnings	132.15	155.89	145.79	134.68	145.97	284.82	309.46	308.61	331.48	318.45	285.59	314.24	2867.13	1225.73
	EPK	45.27	51.68	49.94	44.64	48.39	47.30	49.74	51.25	53.28	51.18	50.82	50.50	49.92	42.63
	OR	71.65	81.79	79.04	70.66	76.59	74.87	78.72	81.12	84.32	81.01	80.43	79.94	79.01	65.79
SLX	Volume	180.59	196.92	190.57	196.92	196.92	190.57	196.92	190.57	196.92	202.35	182.77	202.35	2324.36	2128.25
	Earnings	7321.94	9234.45	8655.62	8151.52	8787.45	8189.16	8844.67	8740.75	9465.52	9235.12	8262.96	9186.72	104075.90	88760.45
	EPK	40.55	46.89	45.42	41.40	44.62	42.97	44.92	45.87	48.07	45.64	45.21	45.40	44.78	41.71
	OR	71.51	82.71	80.11	73.01	78.70	75.79	79.22	80.89	84.78	80.49	79.74	80.07	78.97	73.56

Product wise Operational Targets for 2024-25 - Corporation													Annexure-III		
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
UDLX	Volume	81.52	85.33	82.58	85.33	85.33	85.96	88.83	85.96	88.83	90.85	82.06	90.85	1033.45	949.49
	Earnings	3428.64	4044.62	3818.43	3675.96	3880.35	3875.41	4175.69	4105.42	4391.69	4328.09	3997.52	4258.06	47979.88	40231.35
	EPK	42.06	47.40	46.24	43.08	45.47	45.08	47.01	47.76	49.44	47.64	48.71	46.87	46.43	42.37
	OR	69.58	78.41	76.49	71.26	75.22	74.58	77.76	79.00	81.79	78.81	80.59	77.53	76.80	70.09
EXP	Volume	186.16	198.31	191.91	190.38	194.34	204.43	222.90	213.53	220.64	222.90	201.33	220.64	2467.46	2297.89
	Earnings	8116.64	9465.46	8932.01	8536.06	9009.83	9291.12	10473.02	10263.78	10600.33	10558.35	9736.73	10433.91	115417.21	97529.06
	EPK	43.60	47.73	46.54	44.84	46.36	45.45	46.99	48.07	48.04	47.37	48.36	47.29	46.78	42.44
	OR	71.19	77.93	75.99	73.20	75.69	74.20	76.71	78.48	78.44	77.34	78.96	77.21	76.37	69.29
UPVG	Volume	40.49	43.14	41.75	41.41	42.27	45.00	52.07	49.88	51.55	52.07	47.03	51.55	558.22	415.88
	Earnings	1781.66	2118.47	2029.71	1901.00	1979.70	2064.49	2460.11	2342.39	2465.94	2518.98	2237.11	2445.46	26345.01	17146.91
	EPK	44.00	49.11	48.62	45.91	46.83	45.87	47.24	46.96	47.84	48.37	47.56	47.44	47.19	41.23
	OR	72.11	80.48	79.68	75.23	76.75	75.18	77.42	76.95	78.40	79.28	77.95	77.75	77.34	67.57
PVG	Volume	479.35	498.02	491.23	489.95	499.91	488.36	532.91	512.49	529.18	532.91	483.36	529.18	6066.85	5232.57
	Earnings	17711.25	20333.18	20207.64	19038.45	19455.38	18819.30	21035.22	20297.88	21095.23	21255.51	19008.44	21085.16	239342.65	185926.69
	EPK	36.95	40.83	41.14	38.86	38.92	38.54	39.47	39.61	39.86	39.89	39.33	39.85	39.45	35.53
	OR	71.72	79.25	79.85	75.42	75.54	74.80	76.62	76.88	77.38	77.42	76.33	77.34	76.57	69.62
M.EXP	Volume	31.44	32.48	31.44	32.48	32.48	31.44	34.41	33.30	34.41	34.41	31.08	34.41	393.80	361.07
	Earnings	1306.00	1453.51	1456.37	1460.76	1452.75	1428.24	1558.10	1520.66	1603.73	1575.14	1427.49	1565.00	17807.76	15176.27
	EPK	41.55	44.75	46.33	44.97	44.72	45.43	45.28	45.66	46.60	45.77	45.93	45.48	45.22	42.03
	OR	78.43	84.47	87.46	84.90	84.43	85.77	85.47	86.20	87.98	86.41	86.70	85.85	85.37	79.35
CO	Volume	57.26	61.00	59.04	58.56	59.78	56.85	62.92	60.27	62.28	62.92	56.83	62.28	719.99	613.08
	Earnings	2143.52	2345.69	2479.25	2333.17	2282.30	2259.37	2499.86	2285.47	2490.23	2511.57	2190.91	2502.37	28323.71	22295.92
	EPK	37.43	38.45	42.00	39.84	38.18	39.74	39.73	37.92	39.98	39.92	38.55	40.18	39.34	36.37
	OR	52.02	53.44	58.37	55.37	53.06	55.24	55.22	52.70	55.57	55.48	53.58	55.84	54.68	50.70
Green Sapthagiri	Volume	4.02	4.16	4.02	4.16	4.16	4.02	4.16	4.02	4.16	4.16	3.75	4.16	48.94	
	Earnings	317.09	357.54	367.49	358.81	375.75	335.36	371.75	316.66	338.09	330.29	304.61	347.32	4120.75	
	EPK	78.84	86.03	91.37	86.33	90.41	83.38	89.44	78.73	81.35	79.47	81.14	83.57	84.21	
	OR	72.66	79.29	84.21	79.57	83.32	76.85	82.44	72.56	74.97	73.24	77.02	77.61		
Green Intercity	Volume	5.64	5.83	5.64	5.83	5.83	5.64	5.83	5.64	5.83	5.83	5.26	5.83	68.59	43.92
	Earnings	303.16	308.92	269.94	253.00	281.44	262.67	278.27	248.84	262.70	262.70	254.19	272.59	3258.41	2082.10
	EPK	53.78	53.03	47.89	43.43	48.31	46.59	47.77	44.14	45.10	45.10	48.31	46.79	47.51	47.40
	OR	81.73	80.60	72.77	66.00	73.42	70.81	72.60	67.09	68.54	68.54	73.42	71.12	72.20	61.56
Ghat	Volume	38.81	40.11	38.81	40.11	40.11	38.81	40.11	38.81	40.11	44.13	39.86	44.13	483.90	
	Earnings	2350.74	2621.60	2542.49	2651.03	2592.59	2457.21	2626.12	2455.56	2559.59	2864.10	2509.96	2863.11	31094.10	
	EPK	60.56	65.36	65.50	66.10	64.64	63.31	65.48	63.26	63.82	64.91	62.98	64.89	64.26	
	OR	62.97	67.96	68.11	68.72	67.21	65.82	68.08	65.78	66.35	67.49	65.48	67.46	66.81	
Targets 2024-25	Volume	1159.23	1221.42	1195.04	1205.12	1221.13	1212.66	1304.67	1256.05	1297.53	1317.37	1191.91	1310.23	14892.36	
	Earnings	48000.21	56319.71	54657.31	51651.28	53771.53	52487.87	58276.89	56252.48	59097.95	59196.45	53334.14	58896.33	661942.14	
	EPK	41.41	46.11	45.74	42.86	44.03	43.28	44.67	44.79	45.55	44.94	44.75	44.95	44.45	
	OR	69.87	77.81	77.18	72.33	74.31	73.04	75.38	75.57	76.86	75.83	75.51	75.85	75.01	
2023-24	Volume	1176.59	1258.67	1203.61	1212.15	1225.74	1156.81	1218.07	1151.25	1184.66	1192.88	1092.98			13073.42
	Earnings	42942.66	54707.00	51589.85	47801.13	48997.85	46035.01	49813.07	45652.99	48469.03	49316.18	43871.39			529196.15
	EPK	36.50	43.46	42.86	39.44	39.97	39.79	40.90	39.66	40.91	41.34	40.14			40.48
	OR	61.87	73.68	72.66	66.85	67.76	67.46	69.33	67.22	69.36	70.08	68.04			68.62

Operational Targets for 2024-25 - Srikakulam District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.52	0.54	0.52	0.54	0.54	0.52	0.54	0.52	0.54	0.54	0.49	0.54	6.37	5.97
	Earnings	26.66	35.05	31.80	25.43	27.55	24.61	27.55	26.66	25.43	25.43	23.35	25.86	325.39	260.53
	EPK	50.96	64.83	60.79	47.04	50.96	47.04	50.96	50.96	47.04	47.04	47.82	47.82	51.12	43.64
	OR	65.00	82.69	77.53	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	65.20	55.66
SLX-40	Volume	0.46	0.48	0.46	0.48	0.48	0.60	0.62	0.60	0.62	0.62	0.56	0.62	6.60	6.67
	Earnings	20.05	23.75	22.90	20.12	21.28	27.34	29.94	29.73	32.96	30.65	27.47	29.64	315.82	275.33
	EPK	43.59	49.97	49.79	42.33	44.78	45.39	48.10	49.35	52.94	49.23	48.86	47.61	47.83	41.27
	OR	69.00	79.09	78.81	67.00	70.88	71.84	76.14	78.11	83.80	77.93	77.33	75.36	75.71	63.69
SLX	Volume	1.97	2.04	1.97	2.04	2.04	1.97	2.04	1.97	2.04	2.04	1.84	2.04	24.01	21.90
	Earnings	77.19	92.94	89.63	77.45	83.44	80.50	89.52	88.84	98.37	89.53	82.11	88.63	1038.15	840.32
	EPK	39.12	45.58	45.42	37.99	40.92	40.80	43.91	45.02	48.25	43.91	44.59	43.47	43.25	38.36
	OR	69.00	80.39	80.11	67.00	72.18	71.96	77.44	79.41	85.10	77.44	78.63	76.66	76.27	67.66
UDLX	Volume	7.04	7.27	7.04	7.27	7.27	8.08	8.35	8.08	8.35	8.35	7.54	8.35	92.97	78.38
	Earnings	289.23	355.95	331.00	301.28	323.11	369.58	404.71	393.32	423.16	411.51	385.11	394.52	4382.50	3325.32
	EPK	41.11	48.96	47.04	41.44	44.44	45.75	48.48	48.69	50.69	49.30	51.08	47.26	47.14	42.42
	OR	68.00	80.99	77.82	68.55	73.51	75.68	80.20	80.54	83.86	81.55	84.50	78.18	77.98	70.18
EXP	Volume	5.56	5.92	5.73	5.69	5.81	6.79	7.78	7.46	7.70	7.78	7.03	7.70	80.96	79.15
	Earnings	231.62	272.68	267.28	229.90	246.15	297.23	357.27	349.61	359.47	352.30	340.20	353.06	3656.78	3142.69
	EPK	41.65	46.03	46.62	40.43	42.40	43.78	45.91	46.89	46.66	45.27	48.40	45.83	45.17	39.70
	OR	68.00	75.15	76.12	66.00	69.22	71.48	74.95	76.56	76.18	73.91	79.02	74.82	73.75	64.82
UPVG	Volume	1.42	1.52	1.47	1.46	1.49	1.52	1.62	1.56	1.61	1.62	1.47	1.61	18.36	15.73
	Earnings	59.88	76.99	72.70	62.05	64.66	66.97	73.76	70.50	73.02	78.07	70.35	74.07	843.01	640.45
	EPK	42.08	50.79	49.56	42.64	43.52	43.95	45.42	45.32	45.43	48.08	47.96	46.08	45.93	40.73
	OR	68.96	83.23	81.22	69.87	71.33	72.03	74.44	74.27	74.45	78.79	78.60	75.51	75.27	66.74
PVG	Volume	19.03	19.97	19.55	19.46	19.86	19.05	20.72	19.90	20.55	20.72	18.77	20.55	238.15	204.99
	Earnings	687.96	831.64	829.30	717.30	741.99	728.62	791.81	773.81	801.06	854.08	750.34	812.37	9320.29	7084.58
	EPK	36.15	41.64	42.42	36.87	37.37	38.24	38.21	38.88	38.97	41.21	39.98	39.52	39.14	34.56
	OR	70.16	80.82	82.33	71.56	72.53	74.23	74.16	75.47	75.65	79.99	77.60	76.71	75.96	67.71
Targets 2024-25	Volume	36.01	37.74	36.74	36.93	37.47	38.54	41.68	40.09	41.42	41.68	37.70	41.42	467.41	
	Earnings	1392.59	1688.99	1644.62	1433.54	1508.19	1594.86	1774.56	1732.47	1813.47	1841.58	1678.93	1778.14	19881.93	
	EPK	38.67	44.76	44.76	38.82	40.25	41.38	42.58	43.22	43.79	44.18	44.54	42.93	42.54	
	OR	68.55	79.33	79.33	68.81	71.33	73.34	75.46	76.60	77.61	78.31	78.94	76.10	75.39	
2023-24	Volume	37.04	42.04	38.21	38.40	39.61	36.31	37.88	34.79	36.14	37.87	34.50			412.79
	Earnings	1225.91	1738.83	1585.01	1315.14	1393.02	1344.09	1441.72	1289.38	1366.64	1510.20	1359.28			15569.22
	EPK	33.10	41.36	41.49	34.25	35.17	37.02	38.06	37.06	37.81	39.88	39.40			37.72
	OR	59.12	73.89	74.11	61.18	62.82	66.12	67.98	66.21	67.55	71.24	70.38			67.38

Operational Targets for 2024-25 - Parvathipuram Manyam District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.31	0.32	0.31	0.32	0.32	0.31	0.32	0.31	0.32	0.32	0.29	0.32	3.76	4.75
	Earnings	15.75	20.24	18.41	15.02	16.27	14.54	16.27	15.75	18.57	18.06	13.79	15.27	197.94	214.66
	EPK	50.96	63.38	59.59	47.04	50.96	47.04	50.96	50.96	58.17	56.55	47.82	47.82	52.65	45.23
	OR	65.00	80.85	76.01	60.00	65.00	60.00	65.00	65.00	74.20	72.13	61.00	61.00	67.16	57.69
SLX	Volume	0.73	0.75	0.73	0.75	0.75	0.73	0.75	0.73	0.75	0.97	0.88	0.97	9.51	8.98
	Earnings	31.20	37.94	35.57	32.20	34.81	33.94	35.59	36.40	38.80	48.59	43.00	46.95	455.00	403.97
	EPK	42.76	50.33	48.75	42.71	46.17	46.52	47.21	49.89	51.46	50.07	49.07	48.39	47.87	44.99
	OR	75.42	88.76	85.98	75.33	81.43	82.05	83.26	88.00	90.76	88.31	86.54	85.34	84.43	79.34
UDLX	Volume	6.78	7.01	6.78	7.01	7.01	6.78	7.01	6.78	7.01	7.01	6.33	7.01	82.48	78.82
	Earnings	278.67	334.90	298.46	279.49	287.96	290.72	316.61	316.30	340.97	337.65	314.69	315.34	3711.77	3119.32
	EPK	41.11	47.81	44.02	39.90	41.11	42.88	45.20	46.66	48.67	48.20	49.73	45.01	45.00	39.57
	OR	68.00	79.08	72.83	66.00	68.00	70.94	74.77	77.18	80.52	79.73	82.27	74.47	74.44	65.47
EXP	Volume	3.47	3.69	3.57	3.55	3.62	3.83	4.09	3.91	4.04	4.09	3.69	4.04	45.60	56.01
	Earnings	144.39	181.38	165.85	146.29	160.07	170.05	188.82	189.65	194.38	195.74	187.57	189.01	2113.20	2308.99
	EPK	41.65	49.11	46.41	41.26	44.23	44.35	46.21	48.45	48.06	47.91	50.83	46.73	46.35	41.22
	OR	68.00	80.18	75.76	67.37	72.21	72.41	75.45	79.11	78.47	78.22	82.98	76.30	75.67	67.30
UPVG	Volume	1.62	1.72	1.67	1.66	1.69	1.60	1.71	1.64	1.69	1.71	1.54	1.69	19.94	14.81
	Earnings	69.95	87.31	80.58	72.11	76.15	73.09	77.81	74.22	78.33	89.27	77.74	80.11	936.66	629.64
	EPK	43.20	50.62	48.27	43.55	45.05	45.61	45.56	45.37	46.34	52.28	50.40	47.39	46.98	42.51
	OR	70.80	82.95	79.11	71.36	73.83	74.75	74.67	74.36	75.94	85.68	82.60	77.67	77.00	69.67
PVG	Volume	13.45	13.92	13.77	13.74	14.02	13.70	14.94	14.38	14.84	14.94	13.56	14.84	170.11	153.46
	Earnings	484.94	574.01	569.74	510.41	524.96	520.67	567.46	549.83	566.34	626.06	524.07	580.80	6599.31	5244.35
	EPK	36.06	41.22	41.38	37.14	37.44	38.00	37.98	38.25	38.16	41.90	38.65	39.13	38.80	34.17
	OR	70.00	80.01	80.31	72.09	72.67	73.76	73.72	74.24	74.06	81.33	75.02	75.96	75.30	66.96
Targets 2024-25	Volume	26.35	27.42	26.83	27.02	27.41	26.96	28.81	27.74	28.66	29.03	26.28	28.87	331.39	
	Earnings	1024.90	1235.77	1168.62	1055.53	1100.23	1103.02	1202.56	1182.15	1237.39	1315.37	1160.87	1227.49	14013.87	
	EPK	38.89	45.07	43.56	39.06	40.14	40.92	41.74	42.61	43.18	45.31	44.17	42.52	42.29	
	OR	68.82	79.74	77.06	69.11	71.02	72.40	73.85	75.39	76.40	80.17	78.14	75.22	74.82	
2023-24	Volume	28.91	32.11	29.82	30.51	30.60	28.43	28.56	26.69	27.26	28.25	25.68			316.83
	Earnings	954.33	1361.76	1188.59	1035.25	1083.01	1050.30	1066.40	981.38	1018.08	1171.50	1010.31			11920.92
	EPK	33.01	42.41	39.86	33.93	35.39	36.94	37.34	36.77	37.35	41.46	39.35			37.63
	OR	58.66	75.36	70.83	60.29	62.90	65.65	66.36	65.34	66.37	73.69	69.92			66.87

Operational Targets for 2024-25 - Vizianagaram District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
SLX	Volume	0.89	0.92	0.89	0.92	0.92	0.89	0.92	0.89	0.92	0.92	0.83	0.92	10.80	9.91
	Earnings	34.21	42.94	39.92	34.32	39.46	39.53	41.22	41.97	45.80	43.37	38.28	41.57	482.60	410.07
	EPK	38.56	46.83	44.99	37.42	43.04	44.54	44.95	47.30	49.95	47.30	46.22	45.34	44.70	41.37
	OR	68.00	82.59	79.35	66.00	75.90	78.56	79.28	83.42	88.09	83.42	81.52	79.96	78.83	72.96
UDLX	Volume	3.11	3.22	3.11	3.22	3.22	3.23	3.34	3.23	3.34	3.34	3.02	3.34	38.73	34.25
	Earnings	128.68	152.02	136.77	126.36	139.17	140.43	160.99	154.37	174.58	161.91	149.30	156.01	1780.60	1432.86
	EPK	41.35	47.27	43.95	39.29	43.27	43.42	48.17	47.73	52.23	48.44	49.45	46.68	45.97	41.84
	OR	68.40	78.20	72.70	65.00	71.59	71.82	79.68	78.95	86.40	80.13	81.81	77.22	76.05	69.22
EXP	Volume	1.03	1.10	1.07	1.06	1.08	1.17	2.04	1.96	2.02	2.04	1.85	2.02	18.45	18.96
	Earnings	43.05	51.38	45.44	42.73	45.85	51.11	95.46	91.33	96.63	98.95	97.64	92.49	852.06	750.56
	EPK	41.65	46.67	42.64	40.43	42.49	43.60	46.70	46.64	47.76	48.41	52.89	45.71	46.19	39.59
	OR	68.00	76.19	69.62	66.00	69.38	71.18	76.25	76.15	77.97	79.04	86.34	74.63	75.41	64.63
UPVG	Volume	0.30	0.32	0.31	0.31	0.31	0.68	0.72	0.69	0.71	0.72	0.65	0.71	6.43	2.36
	Earnings	13.04	16.75	15.32	13.87	14.59	31.96	34.45	33.17	34.30	39.51	34.10	34.50	315.57	110.15
	EPK	43.42	52.37	49.49	45.16	46.54	47.35	47.89	48.14	48.17	54.92	52.48	48.44	49.10	46.61
	OR	71.16	85.82	81.10	74.01	76.27	77.60	78.48	78.88	78.94	90.00	86.00	79.39	80.46	76.39
PVG	Volume	11.36	11.79	11.64	11.61	11.85	11.36	12.55	12.07	12.47	12.55	11.39	12.47	143.11	126.45
	Earnings	441.04	518.65	511.49	473.81	482.25	464.63	534.71	516.79	533.94	552.72	482.25	528.13	6040.41	4855.58
	EPK	38.83	43.98	43.95	40.81	40.71	40.88	42.60	42.81	42.83	44.03	42.35	42.37	42.21	38.40
	OR	75.36	85.36	85.30	79.21	79.02	79.36	82.68	83.08	83.14	85.47	82.20	82.23	81.93	75.23
M.EXP	Volume	1.66	1.71	1.66	1.71	1.71	1.66	1.94	1.88	1.94	1.94	1.75	1.94	21.48	16.29
	Earnings	71.13	80.98	83.34	80.35	80.33	83.03	95.39	91.70	95.01	91.59	83.27	92.76	1028.90	758.23
	EPK	42.95	47.33	50.33	46.96	46.94	50.14	49.22	48.89	49.02	47.26	47.57	47.86	47.90	46.53
	OR	81.09	89.34	95.01	88.65	88.63	94.66	92.92	92.30	92.55	89.22	89.80	90.36	90.43	87.85
Targets 2024-25	Volume	18.35	19.06	18.67	18.82	19.08	18.99	21.51	20.72	21.40	21.51	19.48	21.40	238.99	
	Earnings	731.16	862.73	832.29	771.44	801.65	810.69	962.23	929.34	980.26	988.06	884.83	945.47	10500.14	
	EPK	39.85	45.27	44.58	40.99	42.01	42.69	44.73	44.86	45.81	45.93	45.42	44.18	43.94	
	OR	72.72	82.60	81.35	74.81	76.66	77.90	81.62	81.86	83.59	83.81	82.89	80.63	80.17	
2023-24	Volume	18.26	19.36	18.74	19.25	19.50	18.32	19.48	18.43	19.16	19.70	18.03			208.23
	Earnings	636.92	827.73	782.78	714.72	737.45	717.80	802.41	735.67	787.46	836.48	738.02			8317.44
	EPK	34.89	42.76	41.78	37.13	37.82	39.17	41.20	39.91	41.11	42.45	40.92			39.94
	OR	64.31	78.82	77.01	68.44	69.71	72.21	75.94	73.56	75.77	78.26	75.44			73.63

Operational Targets for 2024-25 - Alluri Seetharama Raju District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
UDLX	Volume	0.26	0.38	0.37	0.38	0.38	0.37	0.38	0.37	0.38	0.38	0.35	0.38	4.41	3.11
	Earnings	11.16	20.08	17.92	16.30	17.54	16.15	18.99	18.20	16.41	17.08	15.40	17.94	203.19	141.34
	EPK	43.65	52.25	48.17	42.42	45.63	43.42	49.40	48.93	42.70	44.43	44.37	46.68	46.08	45.47
	OR	72.20	86.43	79.69	70.17	75.49	71.82	81.72	80.94	70.64	73.50	73.39	77.22	76.23	75.22
EXP	Volume	1.02	1.09	1.05	1.04	1.06	1.01	1.07	1.03	1.06	1.07	0.97	1.06	12.55	11.24
	Earnings	45.53	46.70	42.98	38.30	40.40	37.68	44.31	40.36	41.71	43.22	39.36	42.51	503.06	421.51
	EPK	44.68	43.02	40.91	36.75	37.98	37.36	41.23	39.20	39.20	40.21	40.55	39.95	40.09	37.50
	OR	72.94	70.23	66.79	60.00	62.00	61.00	67.31	64.00	64.00	65.65	66.20	65.23	65.46	61.23
PVG	Volume	2.75	2.93	2.83	2.81	2.87	2.72	3.12	2.99	3.09	3.12	2.82	3.09	35.16	28.48
	Earnings	95.62	103.82	101.31	94.86	98.04	89.20	106.11	100.96	103.74	107.73	104.95	107.38	1213.73	948.88
	EPK	34.78	35.45	35.74	33.74	34.16	32.78	33.96	33.73	33.54	34.48	37.19	34.72	34.52	33.32
	OR	67.51	68.80	69.38	65.49	66.30	63.63	65.92	65.47	65.11	66.93	72.19	67.39	67.00	65.28
Targets 2024-25	Volume	4.02	4.40	4.26	4.24	4.32	4.10	4.58	4.39	4.54	4.58	4.14	4.54	52.12	
	Earnings	152.31	170.61	162.21	149.47	155.98	143.04	169.41	159.52	161.86	168.03	159.71	167.83	1919.98	
	EPK	37.85	38.78	38.11	35.27	36.12	34.87	36.96	36.30	35.64	36.66	38.58	36.96	36.84	
	OR	74.04	75.87	74.54	68.99	70.65	68.22	72.30	71.01	69.73	71.71	75.47	72.30	72.06	
2023-24	Volume	3.48	3.77	3.80	4.01	4.08	3.81	4.10	4.05	4.00	4.04	3.69			42.83
	Earnings	129.82	145.68	144.75	136.64	139.68	125.12	145.70	136.62	127.93	142.86	136.93			1511.73
	EPK	37.28	38.62	38.14	34.09	34.23	32.84	35.52	33.77	31.97	35.35	37.14			35.30
	OR	68.46	70.92	70.04	62.61	62.87	60.32	65.24	62.03	58.72	64.91	68.22			64.83

Operational Targets for 2024-25 - Visakhapatnam District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
NRD-42	Volume	0.41	0.42	0.41	0.42	0.42	0.41	0.42	0.41	0.42	0.42	0.38	0.42	4.93	3.79
	Earnings	26.51	34.04	27.64	25.28	27.39	24.47	27.39	26.51	25.28	25.28	23.22	25.71	318.72	192.76
	EPK	65.40	81.27	68.19	60.37	65.40	60.37	65.40	65.40	60.37	60.37	61.38	61.38	64.63	50.87
	OR	65.00	80.77	67.77	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	64.23	50.56
DC	Volume	0.45	0.47	0.45	0.47	0.47	0.45	0.47	0.45	0.47	0.47	0.42	0.47	5.48	4.55
	Earnings	37.92	48.09	37.34	36.17	39.19	35.01	39.19	37.92	47.30	36.17	33.22	36.78	464.30	293.52
	EPK	84.16	103.28	82.87	77.69	84.16	77.69	84.16	84.16	101.59	77.69	78.98	78.98	84.69	64.51
	OR	65.00	79.76	64.00	60.00	65.00	60.00	65.00	65.00	78.46	60.00	61.00	61.00	65.41	49.82
AMVT	Volume	0.86	0.88	0.86	0.88	0.88	0.86	0.88	0.86	0.88	0.88	0.80	0.88	10.41	9.72
	Earnings	66.49	88.39	85.96	63.42	73.93	61.38	81.12	66.49	63.42	63.42	58.24	64.48	836.76	695.82
	EPK	77.69	99.94	100.44	71.71	83.59	71.71	91.72	77.69	71.71	71.71	72.91	72.91	80.35	71.61
	OR	65.00	83.62	84.03	60.00	69.94	60.00	76.74	65.00	60.00	60.00	61.00	61.00	67.23	59.92
IND	Volume	1.28	1.33	1.28	1.33	1.33	1.28	1.33	1.28	1.33	1.33	1.20	1.33	15.61	9.36
	Earnings	65.40	87.71	78.26	62.38	71.86	60.37	74.24	65.40	62.38	62.38	57.29	63.42	811.11	438.33
	EPK	50.96	66.14	60.98	47.04	54.19	47.04	55.98	50.96	47.04	47.04	47.82	47.82	51.95	46.83
	OR	65.00	84.36	77.78	60.00	69.12	60.00	71.40	65.00	60.00	60.00	61.00	61.00	66.26	59.74
M.LUX	Volume	2.16	2.23	2.16	2.23	2.23	2.16	2.23	2.16	2.23	2.23	2.01	2.23	26.25	23.01
	Earnings	120.95	154.54	145.68	118.48	133.42	125.06	140.07	121.50	125.43	128.07	117.60	136.07	1566.89	1258.13
	EPK	56.06	69.32	67.52	53.14	59.84	57.96	62.82	56.31	56.26	57.44	58.40	61.03	59.69	54.67
	OR	70.46	87.12	84.87	66.79	75.22	72.86	78.96	70.78	70.71	72.20	73.40	76.71	75.02	68.71
SLX	Volume	7.16	7.40	7.16	7.40	7.40	7.16	7.40	7.16	7.40	7.82	7.06	7.82	88.32	81.79
	Earnings	280.04	344.99	324.68	280.99	322.78	302.00	334.78	332.40	361.71	361.13	316.61	350.31	3912.42	3245.69
	EPK	39.12	46.64	45.36	37.99	43.64	42.19	45.26	46.44	48.90	46.17	44.81	44.79	44.30	39.68
	OR	69.00	82.26	80.00	67.00	76.96	74.41	79.83	81.90	86.25	81.43	79.04	78.99	78.12	69.99
UDLX	Volume	5.00	5.47	5.30	5.47	5.47	5.30	5.47	5.30	5.47	5.47	4.94	5.47	64.14	53.69
	Earnings	205.51	262.32	245.36	218.33	233.97	231.08	267.19	258.41	277.08	271.08	254.71	259.01	2984.06	2249.08
	EPK	41.11	47.93	46.33	39.90	42.75	43.63	48.83	48.79	50.63	49.53	51.53	47.33	46.53	41.89
	OR	68.00	79.30	76.64	66.00	70.73	72.18	80.77	80.72	83.76	81.94	85.25	78.30	76.97	69.30
EXP	Volume	3.03	3.23	3.13	3.10	3.17	3.00	3.20	3.06	3.17	3.20	2.89	3.17	37.33	38.50
	Earnings	132.62	162.06	148.26	132.55	141.76	132.43	152.32	145.45	158.70	154.33	149.68	151.74	1761.88	1633.01
	EPK	43.74	50.17	47.43	42.74	44.78	44.13	47.63	47.48	50.13	48.26	51.82	47.93	47.19	42.42
	OR	71.41	81.91	77.43	69.79	73.11	72.05	77.76	77.52	81.85	78.79	84.60	78.26	77.05	69.26
PVG	Volume	0.26	0.28	0.27	0.27	0.28	0.26	0.28	0.27	0.28	0.28	0.25	0.28	3.25	3.81
	Earnings	9.67	11.71	11.30	10.64	10.64	10.04	11.36	11.00	10.86	11.64	10.14	11.09	130.09	136.40
	EPK	36.67	41.68	41.56	39.48	38.65	38.49	40.86	41.29	39.47	41.85	40.39	40.27	40.07	35.82
	OR	71.17	80.90	80.66	76.63	75.02	74.72	79.31	80.15	76.61	81.23	78.40	78.17	77.78	70.17

Operational Targets for 2024-25 - Visakhapatnam District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
M.EXP	Volume	12.83	13.26	12.83	13.26	13.26	12.83	13.90	13.45	13.90	13.90	12.55	13.90	159.90	158.50
	Earnings	536.31	592.82	595.56	597.23	593.19	587.52	641.52	625.53	660.26	656.44	586.78	636.92	7310.07	6799.55
	EPK	41.79	44.70	46.40	45.03	44.73	45.77	46.15	46.50	47.50	47.23	46.74	45.82	45.72	42.90
	OR	78.41	83.88	87.07	84.50	83.93	85.90	86.61	87.27	89.14	88.62	87.71	85.99	85.79	80.50
CO	Volume	35.31	37.62	36.41	36.11	36.87	34.95	38.55	36.93	38.16	38.55	34.82	38.16	442.44	386.31
	Earnings	1309.24	1466.66	1596.91	1466.55	1407.42	1410.19	1553.82	1398.19	1557.54	1566.31	1338.50	1559.00	17630.32	14337.97
	EPK	37.07	38.99	43.86	40.61	38.18	40.35	40.31	37.86	40.81	40.63	38.44	40.85	39.85	37.11
	OR	54.61	57.43	64.61	59.81	56.23	59.43	59.37	55.77	60.12	59.85	56.62	60.18	58.69	54.67
Targets 2024-25	Volume	68.75	72.59	70.25	70.94	71.76	68.65	74.12	71.32	73.69	74.54	67.33	74.12	858.07	
	Earnings	2790.66	3253.31	3296.95	3012.04	3055.55	2979.55	3322.99	3088.80	3349.98	3336.26	2945.99	3294.52	37726.61	
	EPK	40.59	44.82	46.94	42.46	42.58	43.40	44.83	43.31	45.46	44.76	43.75	44.45	43.97	
	OR	62.82	69.37	72.64	65.71	65.90	67.17	69.39	67.03	70.36	69.27	67.72	68.79	68.05	
2023-24	Volume	71.65	75.04	71.16	72.05	72.09	68.57	71.55	67.66	69.62	71.69	65.70			776.79
	Earnings	2554.27	3210.78	3164.82	2801.79	2794.17	2740.86	2965.40	2652.02	2951.83	3009.54	2611.39			31456.87
	EPK	35.65	42.79	44.47	38.89	38.76	39.97	41.45	39.19	42.40	41.98	39.75			40.50
	OR	55.43	66.53	69.16	60.47	60.27	62.15	64.45	60.94	65.93	65.28	61.80			62.97

Operational Targets for 2024-25 - Anapapalli District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
SLX	Volume	0.36	0.37	0.36	0.37	0.37	0.36	0.37	0.36	0.37	0.37	0.33	0.37	4.33	3.96
	Earnings	14.14	19.05	17.77	14.74	16.32	15.81	16.43	16.60	17.93	17.07	15.65	16.91	198.42	168.80
	EPK	39.73	51.81	49.94	40.09	44.40	44.45	44.69	46.65	48.77	46.44	47.12	45.99	45.84	42.58
	OR	70.07	91.37	88.07	70.71	78.31	78.39	78.82	82.28	86.02	81.90	83.10	81.10	80.84	75.10
UDLX	Volume	2.27	2.35	2.27	2.35	2.35	2.40	2.48	2.40	2.48	2.61	2.36	2.61	28.90	26.64
	Earnings	95.36	102.75	101.90	99.13	101.82	106.75	118.80	119.45	122.24	121.58	111.52	120.54	1321.85	1165.99
	EPK	42.02	43.81	44.90	42.27	43.42	44.54	47.96	49.83	49.35	46.59	47.31	46.19	45.74	43.77
	OR	69.51	72.48	74.28	69.92	71.82	73.67	79.35	82.44	81.64	77.07	78.27	76.41	75.67	72.41
EXP	Volume	1.79	1.90	1.84	1.83	1.87	1.77	1.88	1.81	1.87	1.88	1.70	1.87	22.00	17.94
	Earnings	78.28	86.10	84.10	77.30	82.55	78.33	91.92	85.77	91.48	88.11	83.19	87.88	1015.00	768.26
	EPK	43.81	45.24	45.66	42.30	44.25	44.30	48.78	47.51	49.04	46.76	48.87	47.11	46.14	42.83
	OR	71.53	73.86	74.54	69.06	72.25	72.32	79.64	77.57	80.07	76.34	79.80	76.92	75.33	69.92
UPVG	Volume	1.02	1.09	1.05	1.04	1.07	1.01	1.08	1.03	1.07	1.08	0.97	1.07	12.58	18.08
	Earnings	45.51	53.46	54.22	48.44	49.64	46.28	52.37	49.00	52.03	53.09	48.47	51.81	604.31	752.05
	EPK	44.55	49.13	51.49	46.37	46.56	45.78	48.62	47.48	48.80	49.28	49.82	48.59	48.05	41.59
	OR	73.01	80.51	84.38	75.99	76.30	75.02	79.67	77.81	79.97	80.76	81.64	79.63	78.75	68.16
PVG	Volume	10.76	10.90	10.96	10.99	11.21	11.33	12.86	12.41	12.81	12.86	11.71	12.81	141.62	120.95
	Earnings	400.35	447.70	472.05	423.62	436.05	439.08	516.01	492.42	522.34	529.93	487.65	520.10	5687.30	4495.84
	EPK	37.20	41.07	43.06	38.54	38.90	38.75	40.12	39.68	40.79	41.20	41.65	40.61	40.16	37.17
	OR	72.21	79.71	83.58	74.80	75.50	75.22	77.86	77.01	79.17	79.96	80.84	78.83	77.95	72.83
M.EXP	Volume	1.63	1.69	1.63	1.69	1.69	1.63	2.20	2.13	2.20	2.20	1.99	2.20	22.89	20.85
	Earnings	72.09	78.59	82.32	81.42	78.84	83.12	105.82	98.75	104.58	103.89	93.83	104.24	1087.48	950.43
	EPK	44.11	46.54	50.37	48.21	46.68	50.86	48.09	46.37	47.53	47.21	47.21	47.38	47.51	45.58
	OR	83.63	88.24	95.50	91.40	88.51	96.43	91.18	87.93	90.12	89.52	89.51	89.83	90.09	86.43
CO	Volume	0.47	0.50	0.49	0.48	0.49	0.47	0.50	0.48	0.49	0.50	0.45	0.49	5.83	5.08
	Earnings	15.30	17.60	21.20	18.21	16.59	17.98	18.45	15.46	16.48	17.09	14.90	17.87	207.14	161.33
	EPK	32.29	34.87	43.41	37.59	33.55	38.36	36.93	32.29	33.32	34.21	33.01	36.14	35.51	31.74
	OR	55.29	59.71	74.34	64.37	57.45	65.68	63.24	55.29	57.06	58.58	56.53	61.88	60.81	54.34
Targets 2024-25	Volume	18.30	18.80	18.61	18.75	19.04	18.97	21.37	20.61	21.28	21.50	19.51	21.41	238.14	
	Earnings	721.02	805.25	833.56	762.84	781.82	787.36	919.80	877.44	927.08	930.76	855.20	919.36	10121.50	
	EPK	39.40	42.83	44.80	40.68	41.06	41.52	43.04	42.58	43.57	43.29	43.83	42.94	42.50	
	OR	72.06	78.35	81.95	74.42	75.11	75.94	78.73	77.88	79.70	79.18	80.17	78.54	77.74	
2023-24	Volume	18.82	20.83	19.56	19.85	19.97	19.09	20.19	18.42	19.09	19.60	18.08			213.51
	Earnings	674.24	848.54	844.11	769.26	755.88	750.66	826.08	712.94	759.05	792.38	729.56			8462.69
	EPK	35.82	40.74	43.16	38.75	37.85	39.31	40.91	38.70	39.75	40.43	40.36			39.64
	OR	66.05	75.12	79.60	71.45	69.80	72.50	75.44	71.37	73.30	74.55	74.43			73.09

Operational Targets for 2024-25 - Kakinada District													Annexure-IV		
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-30	Volume	0.32	0.33	0.32	0.33	0.33	0.32	0.33	0.32	0.33	0.33	0.30	0.33	3.85	3.47
	Earnings	17.92	24.43	21.68	17.09	20.66	19.44	20.96	19.87	20.94	20.70	18.34	21.07	243.09	199.10
	EPK	56.55	74.62	68.45	52.20	63.10	61.38	64.02	62.72	63.97	63.23	62.02	64.36	63.07	57.40
	OR	65.00	85.77	78.68	60.00	72.53	70.55	73.58	72.09	73.52	72.67	71.29	73.98	72.49	65.98
NRD-42	Volume	0.32	0.33	0.32	0.33	0.33	0.32	0.33	0.32	0.33	0.33	0.30	0.33	3.87	3.49
	Earnings	20.80	27.67	24.17	19.84	23.26	22.09	22.62	20.80	19.84	19.84	18.22	22.96	262.09	212.52
	EPK	65.40	84.20	76.00	60.37	70.78	69.45	68.84	65.40	60.37	60.37	61.38	69.87	67.74	60.81
	OR	65.00	83.68	75.54	60.00	70.34	69.03	68.41	65.00	60.00	60.00	61.00	69.44	67.32	60.44
AMVT	Volume	0.85	0.88	0.85	0.88	0.88	0.85	0.88	0.85	0.88	0.88	0.80	0.88	10.38	7.90
	Earnings	66.28	74.48	70.99	63.22	68.49	61.18	68.49	66.28	63.22	63.22	58.06	64.28	788.21	482.95
	EPK	77.69	84.48	83.20	71.71	77.69	71.71	77.69	77.69	71.71	71.71	72.91	72.91	75.93	61.15
	OR	65.00	70.68	69.62	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	63.53	51.17
IND	Volume	1.62	1.68	1.62	1.68	1.68	1.62	1.68	1.62	1.68	1.68	1.52	1.68	19.77	20.45
	Earnings	82.80	114.32	109.46	78.98	100.86	89.96	100.92	90.63	99.34	95.85	82.39	99.69	1145.18	1085.79
	EPK	50.96	68.09	67.37	47.04	60.07	55.36	60.11	55.78	59.17	57.09	54.33	59.38	57.93	53.11
	OR	65.00	86.85	85.93	60.00	76.62	70.62	76.67	71.14	75.47	72.81	69.30	75.74	73.89	67.74
Star liner	Volume			0.64	0.66	0.66	0.64	0.66	0.64	0.66	0.66	0.60	0.66	6.48	
	Earnings			34.54	29.58	33.18	31.47	34.87	34.37	37.55	35.38	32.12	34.69	337.76	
	EPK			54.01	44.76	50.20	49.20	52.76	53.74	56.81	53.53	53.81	52.49	52.11	
	OR			81.83	67.81	76.07	74.54	79.95	81.42	86.08	81.11	81.53	79.54	78.96	
SLX	Volume	8.75	9.04	8.75	9.04	9.04	8.75	9.04	8.75	9.04	9.35	8.44	9.35	107.33	103.55
	Earnings	326.38	400.37	385.04	348.09	380.14	365.27	400.02	394.45	431.44	419.77	381.15	411.43	4643.54	4276.61
	EPK	37.31	44.29	44.02	38.51	42.05	41.76	44.25	45.09	47.73	44.91	45.15	44.02	43.27	41.30
	OR	65.80	78.11	77.63	67.91	74.17	73.64	78.05	79.52	84.18	79.21	79.63	77.64	76.31	72.84
UDLX	Volume	3.52	3.63	3.52	3.63	3.63	3.52	3.63	3.52	3.63	4.07	3.68	4.07	44.05	41.92
	Earnings	144.52	172.00	172.70	155.07	170.40	158.19	178.47	171.95	183.71	198.10	179.01	193.09	2077.21	1785.30
	EPK	41.11	47.34	49.12	42.69	46.90	45.00	49.13	48.91	50.57	48.66	48.68	47.43	47.16	42.59
	OR	68.00	78.32	81.26	70.61	77.59	74.43	81.27	80.91	83.65	80.49	80.53	78.46	78.01	70.46
EXP	Volume	1.83	1.95	1.88	1.87	1.91	1.92	2.05	1.96	2.03	2.05	1.85	2.03	23.32	23.99
	Earnings	77.33	89.12	85.61	78.51	87.37	84.35	95.02	93.31	100.48	99.22	91.07	95.12	1076.49	1022.60
	EPK	42.33	45.79	45.45	42.02	45.81	43.89	46.39	47.55	49.56	48.44	49.23	46.91	46.17	42.62
	OR	69.10	74.76	74.21	68.60	74.79	71.65	75.74	77.64	80.91	79.09	80.37	76.59	75.37	69.59
UPVG	Volume	3.70	3.94	3.82	3.79	3.86	4.43	5.08	4.87	5.03	5.08	4.59	5.03	53.22	31.54
	Earnings	172.61	203.33	203.21	187.58	197.91	227.30	264.49	254.88	271.94	275.35	238.75	262.01	2759.37	1371.88
	EPK	46.64	51.57	53.26	49.56	51.22	51.31	52.04	52.36	54.06	54.18	52.01	52.08	51.85	43.50
	OR	76.43	84.51	87.28	81.22	83.94	84.09	85.29	85.80	88.59	88.79	85.24	85.36	84.97	71.29
PVG	Volume	12.00	12.42	12.28	12.26	12.51	11.96	13.94	13.41	13.85	13.94	12.65	13.85	155.08	142.94
	Earnings	461.28	529.18	540.99	508.00	529.38	513.25	599.74	580.48	619.25	624.91	543.86	596.17	6646.49	5877.23
	EPK	38.45	42.60	44.04	41.43	42.32	42.91	43.01	43.28	44.71	44.82	42.99	43.05	42.86	41.12
	OR	74.63	82.69	85.48	80.42	82.14	83.29	83.49	84.00	86.79	86.99	83.44	83.56	83.19	80.56
Targets 2024-25	Volume	32.90	34.20	34.00	34.47	34.83	34.33	37.62	36.26	37.46	38.37	34.71	38.20	427.35	
	Earnings	1369.90	1634.89	1648.39	1485.96	1611.64	1572.51	1785.62	1727.02	1847.70	1852.33	1642.96	1800.52	19979.44	
	EPK	41.64	47.80	48.48	43.11	46.27	45.81	47.46	47.63	49.33	48.28	47.33	47.13	46.75	
	OR	70.34	80.76	81.91	72.84	78.17	77.39	80.18	80.47	83.34	81.56	79.96	79.63	78.99	
2023-24	Volume	34.38	36.70	34.98	34.46	34.99	33.23	36.12	33.80	34.99	34.68	32.74			381.08
	Earnings	1247.88	1675.36	1606.51	1369.54	1490.49	1404.33	1596.82	1455.01	1594.02	1565.45	1405.27			16410.67
	EPK	36.29	45.65	45.92	39.74	42.60	42.26	44.21	43.05	45.56	45.14	42.92			43.06
	OR	62.02	78.01	78.47	67.91	72.79	72.21	75.55	73.56	77.86	77.13	73.34			73.59

Operational Targets for 2024-25 - East Godavari District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.28	0.29	0.28	0.29	0.29	0.28	0.29	0.28	0.29	0.29	0.26	0.29	3.42	3.30
	Earnings	15.08	20.46	16.71	13.65	16.55	14.72	16.51	15.13	16.39	15.90	14.42	16.73	192.25	166.94
	EPK	53.72	70.53	59.50	47.04	57.04	52.43	56.90	53.89	56.48	54.80	55.00	57.65	56.27	50.59
	OR	68.52	89.96	75.89	60.00	72.75	66.87	72.57	68.74	72.04	69.90	70.16	73.53	71.78	64.53
SLX-40	Volume						0.33	0.34	0.33	0.34	0.34	0.31	0.34	2.33	
	Earnings						15.84	16.73	16.74	18.47	16.67	15.04	17.16	116.65	
	EPK						48.10	49.14	50.82	54.26	48.98	48.92	50.41	50.11	
	OR						76.13	77.77	80.43	85.89	77.52	77.42	79.79	79.31	
SLX	Volume	5.69	6.17	5.97	6.17	6.17	5.97	6.17	5.97	6.17	6.17	5.57	6.17	72.31	68.72
	Earnings	211.49	277.99	252.36	238.35	265.15	247.73	258.24	258.90	286.61	257.34	232.14	265.29	3051.60	2847.81
	EPK	37.19	45.09	42.30	38.66	43.01	41.52	41.89	43.39	46.49	41.74	41.69	43.03	42.20	41.44
	OR	65.58	79.52	74.60	68.18	75.85	73.23	73.87	76.53	81.99	73.62	73.52	75.89	74.43	73.09
UDLX	Volume	1.06	1.09	1.06	1.09	1.09	1.06	1.09	1.06	1.09	1.09	0.99	1.09	12.86	13.44
	Earnings	41.40	50.93	48.71	41.46	45.57	44.13	47.23	47.29	52.76	47.70	44.60	48.02	559.81	543.92
	EPK	39.17	46.63	46.09	37.96	41.72	41.75	43.25	44.75	48.31	43.68	45.22	43.97	43.53	40.46
	OR	64.80	77.15	76.24	62.80	69.02	69.07	71.55	74.02	79.92	72.26	74.80	72.73	72.02	66.93
EXP	Volume	2.82	3.00	2.91	2.88	2.94	2.79	2.97	2.85	2.94	2.97	2.68	2.94	34.70	44.06
	Earnings	121.54	140.92	133.28	119.44	128.21	116.24	134.37	131.61	141.82	142.44	131.58	134.30	1575.75	1768.07
	EPK	43.12	46.94	45.87	41.44	43.57	41.68	45.21	46.22	48.20	47.92	49.01	45.64	45.41	40.13
	OR	70.41	76.63	74.89	67.66	71.14	68.04	73.81	75.46	78.70	78.24	80.02	74.52	74.14	65.52
UPVG	Volume	3.38	3.60	3.49	3.46	3.53	4.14	4.42	4.23	4.37	4.42	3.99	4.37	47.40	30.64
	Earnings	144.49	169.91	169.67	153.71	163.32	186.04	204.12	199.33	216.78	216.16	195.63	206.68	2225.82	1224.37
	EPK	42.71	47.15	48.65	44.43	46.25	44.90	46.23	47.13	49.60	48.96	49.05	47.29	46.96	39.97
	OR	70.00	77.27	79.73	72.81	75.79	73.58	75.76	77.23	81.28	80.23	80.39	77.49	76.96	65.50
PVG	Volume	17.48	18.45	17.98	17.88	18.24	17.86	19.82	19.02	19.65	19.82	17.93	19.65	223.78	192.36
	Earnings	641.26	745.73	749.75	690.80	723.63	697.38	785.98	768.45	834.84	831.62	753.82	796.51	9019.76	7038.97
	EPK	36.68	40.43	41.69	38.65	39.66	39.04	39.65	40.41	42.49	41.95	42.03	40.54	40.31	36.59
	OR	71.20	78.47	80.93	75.01	76.99	75.78	76.96	78.43	82.48	81.43	81.59	78.69	78.23	71.69
Targets 2024-25	Volume	30.71	32.60	31.68	31.76	32.27	32.43	35.10	33.73	34.85	35.10	31.73	34.85	396.80	
	Earnings	1175.26	1405.94	1370.47	1257.41	1342.42	1322.09	1463.18	1437.45	1567.67	1527.84	1387.23	1484.67	16741.64	
	EPK	38.27	43.13	43.26	39.59	41.61	40.77	41.69	42.62	44.99	43.53	43.72	42.61	42.19	
	OR	70.07	78.96	79.20	72.47	76.17	74.64	76.32	78.03	82.36	79.70	80.04	78.00	77.25	
2023-24	Volume	31.07	33.41	31.97	32.59	32.83	31.07	33.27	31.79	32.61	32.03	29.89			352.52
	Earnings	1050.89	1372.15	1305.48	1182.70	1245.67	1163.32	1257.81	1192.99	1332.70	1301.62	1184.76			13590.08
	EPK	33.83	41.07	40.84	36.29	37.94	37.44	37.81	37.53	40.87	40.63	39.64			38.55
	OR	62.34	75.69	75.27	66.89	69.92	69.00	69.69	69.17	75.32	74.88	73.06			71.05

Operational Targets for 2024-25 - Dr. BR. Ambedkar Konaseema District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
NRD-48	Volume	0.59	0.61	0.59	0.61	0.61	0.59	0.61	0.59	0.61	0.61	0.55	0.61	7.16	6.65
	Earnings	42.80	57.92	50.72	40.83	44.23	39.51	44.23	42.80	40.83	40.83	37.49	41.51	523.69	441.95
	EPK	72.76	95.28	86.21	67.16	72.76	67.16	72.76	72.76	67.16	67.16	68.28	68.28	73.17	66.51
	OR	65.00	85.13	77.03	60.00	65.00	60.00	65.00	65.00	60.00	60.00	60.00	61.00	61.00	65.37
AMVT	Volume	0.30	0.31	0.30	0.31	0.31	0.30	0.31	0.30	0.31	0.31	0.28	0.31	3.66	3.19
	Earnings	23.35	30.72	25.29	22.28	24.13	21.56	24.13	23.35	22.28	22.28	20.45	22.65	282.47	209.94
	EPK	77.69	98.91	84.13	71.71	77.69	71.71	77.69	77.69	71.71	71.71	72.91	72.91	77.23	65.89
	OR	65.00	82.76	70.39	60.00	65.00	60.00	65.00	65.00	60.00	60.00	60.00	61.00	61.00	64.62
IND	Volume	2.45	2.53	3.03	3.14	3.14	3.03	3.14	3.03	3.14	3.14	2.83	3.14	35.73	31.97
	Earnings	124.87	170.05	187.87	163.34	175.96	170.08	183.68	173.16	189.39	185.66	167.76	186.77	2078.59	1704.09
	EPK	50.96	67.16	61.92	52.10	56.12	56.05	58.59	57.07	60.40	59.22	59.24	59.57	58.18	53.30
	OR	65.00	85.66	78.98	66.45	71.58	71.50	74.73	72.79	77.05	75.53	75.56	75.98	74.20	67.98
SLX	Volume	8.62	9.94	9.61	9.94	9.94	9.61	9.94	9.61	9.94	9.94	8.97	9.94	115.99	102.10
	Earnings	322.71	456.23	419.03	384.89	422.09	404.56	436.25	434.35	472.52	441.45	406.50	435.20	5035.77	4182.85
	EPK	37.42	45.92	43.58	38.74	42.48	42.08	43.91	45.18	47.56	44.43	45.30	43.80	43.42	40.97
	OR	66.00	80.99	76.86	68.32	74.93	74.21	77.44	79.67	83.88	78.37	79.89	77.26	76.57	72.26
UDLX	Volume	4.12	4.26	4.12	4.26	4.26	4.12	4.26	4.12	4.26	4.26	3.85	4.26	50.18	51.25
	Earnings	169.55	206.27	201.19	181.36	199.58	186.21	202.45	199.95	207.22	205.38	191.80	203.38	2354.35	2166.70
	EPK	41.11	48.40	48.78	42.55	46.83	45.15	47.50	48.48	48.62	48.19	49.82	47.72	46.91	42.28
	OR	68.00	80.06	80.69	70.39	77.46	74.68	78.58	80.19	80.43	79.71	82.42	78.94	77.61	69.94
EXP	Volume	2.92	3.11	3.01	2.98	3.04	3.24	3.46	3.31	3.42	3.46	3.12	3.42	38.49	36.18
	Earnings	129.82	147.16	136.80	130.63	136.25	144.23	160.87	152.93	161.77	165.08	151.76	159.92	1777.21	1491.33
	EPK	44.53	47.38	45.51	43.81	44.76	44.46	46.53	46.18	47.27	47.75	48.61	46.73	46.18	41.22
	OR	72.70	77.36	74.31	71.53	73.08	72.59	75.97	75.39	77.18	77.96	79.36	76.30	75.39	67.30
UPVG	Volume	4.33	4.61	4.46	4.43	4.52	4.49	5.14	4.92	5.09	5.14	4.64	5.09	56.86	34.98
	Earnings	184.05	213.01	209.36	196.67	206.59	203.15	233.45	228.07	252.29	247.28	224.69	239.48	2638.08	1347.74
	EPK	42.52	46.20	46.92	44.43	45.72	45.21	45.42	46.32	49.59	48.12	48.40	47.07	46.40	38.53
	OR	69.69	75.71	76.90	72.82	74.93	74.08	74.44	75.92	81.27	78.85	79.33	77.14	76.04	63.15
PVG	Volume	12.84	13.55	13.21	13.13	13.40	12.71	13.76	13.20	13.63	13.76	12.45	13.63	159.26	157.65
	Earnings	464.93	537.04	531.43	507.43	525.57	499.49	536.08	524.34	579.27	567.34	516.31	550.29	6339.51	5579.80
	EPK	36.21	39.63	40.23	38.65	39.22	39.30	38.97	39.73	42.49	41.24	41.49	40.36	39.81	35.39
	OR	70.28	76.91	78.10	75.02	76.13	76.28	75.64	77.12	82.47	80.05	80.53	78.34	77.26	69.34
Targets 2024-25	Volume	36.17	38.92	38.34	38.79	39.21	38.11	40.60	39.10	40.39	40.60	36.69	40.39	467.32	
	Earnings	1462.09	1818.40	1761.69	1627.42	1734.39	1668.77	1821.14	1778.95	1925.54	1875.29	1716.77	1839.19	21029.66	
	EPK	40.42	46.72	45.95	41.96	44.23	43.79	44.85	45.50	47.67	46.19	46.79	45.53	45.00	
	OR	68.75	79.48	78.16	71.37	75.23	74.48	76.29	77.40	81.08	78.56	79.58	77.45	76.54	
2023-24	Volume	38.52	40.86	38.85	39.07	39.09	36.97	39.15	37.76	38.99	38.86	35.85			423.96
	Earnings	1344.74	1793.59	1641.28	1468.99	1542.72	1467.96	1577.74	1497.70	1656.95	1631.50	1501.24			17124.40
	EPK	34.91	43.90	42.25	37.60	39.46	39.70	40.30	39.66	42.49	41.98	41.88			40.39
	OR	60.18	75.66	72.82	64.81	68.01	68.43	69.47	68.36	73.24	72.36	72.18			69.62

Operational Targets for 2024-25 - West Godavari District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-30	Volume	0.26	0.27	0.26	0.27	0.27	0.39	0.41	0.39	0.41	0.41	0.37	0.41	4.13	0.48
	Earnings	14.86	15.12	14.63	14.18	15.36	20.58	23.04	25.72	25.80	26.03	23.40	26.15	244.86	27.58
	EPK	56.55	55.68	55.68	52.20	56.55	52.20	56.55	65.24	63.33	63.91	63.60	64.21	59.35	57.25
	OR	65.00	64.00	64.00	60.00	65.00	60.00	65.00	74.99	72.79	73.46	73.10	73.80	68.21	65.80
IND	Volume	1.37	1.42	1.37	1.42	1.42	1.37	1.42	1.37	1.42	1.42	1.28	1.42	16.71	15.05
	Earnings	70.00	99.98	87.02	66.77	79.65	74.58	82.93	75.96	78.65	77.42	71.59	81.92	946.48	774.06
	EPK	50.96	70.44	63.35	47.04	56.11	54.29	58.43	55.29	55.41	54.54	55.84	57.71	56.63	51.44
	OR	65.00	89.84	80.80	60.00	71.57	69.25	74.52	70.53	70.67	69.57	71.22	73.61	72.23	65.61
Star liner	Volume			0.53	0.55	0.55	0.53	0.55	0.53	0.55	0.55	0.49	0.55	5.37	
	Earnings			28.05	24.21	27.29	25.98	27.93	28.60	30.07	27.47	26.36	28.04	273.99	
	EPK			52.94	44.22	49.85	49.04	51.02	53.97	54.93	50.17	53.31	51.22	51.04	
	OR			80.21	67.00	75.53	74.30	77.30	81.78	83.22	76.01	80.78	77.61	77.33	
SLX	Volume	4.46	5.13	4.97	5.13	5.13	4.97	5.13	4.97	5.13	5.13	4.64	5.13	59.93	52.34
	Earnings	174.67	243.77	223.06	198.96	223.58	215.72	228.73	233.96	245.96	224.98	215.73	229.64	2658.76	2104.31
	EPK	39.12	47.50	44.91	38.77	43.56	43.43	44.57	47.11	47.92	43.84	46.54	44.74	44.37	40.21
	OR	69.00	83.77	79.21	68.37	76.83	76.60	78.60	83.08	84.52	77.31	82.08	78.91	78.25	70.91
UDLX	Volume	3.33	3.75	3.63	3.75	3.75	3.63	3.75	3.63	3.75	4.18	3.78	4.18	45.09	37.98
	Earnings	126.75	160.90	153.11	149.93	166.11	146.99	156.05	154.24	164.82	176.66	161.54	177.26	1894.35	1517.69
	EPK	38.08	42.93	42.22	40.00	44.32	40.53	41.64	42.53	43.98	42.23	42.75	42.37	42.01	39.96
	OR	63.00	71.02	69.83	66.17	73.32	67.04	68.88	70.35	72.75	69.86	70.73	70.10	69.49	66.10
EXP	Volume	2.49	2.66	2.57	2.55	2.60	2.59	2.76	2.64	2.73	2.76	2.49	2.73	31.55	31.05
	Earnings	103.88	121.82	116.03	110.80	121.66	116.71	126.65	121.24	128.37	129.66	115.93	125.14	1437.89	1253.70
	EPK	41.65	45.85	45.12	43.44	46.72	45.14	45.97	45.94	47.07	47.06	46.59	45.89	45.57	40.37
	OR	68.00	74.86	73.67	70.92	76.28	73.70	75.05	75.00	76.85	76.84	76.06	74.92	74.40	65.92
UPVG	Volume	2.07	2.20	2.13	2.12	2.16	2.27	3.29	3.15	3.25	3.29	2.97	3.25	32.15	22.79
	Earnings	93.06	108.73	103.10	99.03	103.10	105.42	154.94	150.97	162.12	162.80	144.46	155.99	1543.70	982.59
	EPK	44.98	49.34	48.34	46.81	47.74	46.50	47.13	47.94	49.82	49.52	48.65	47.93	48.02	43.11
	OR	73.72	80.85	79.22	76.71	78.23	76.21	77.23	78.56	81.64	81.15	79.73	78.55	78.69	70.64
PVG	Volume	15.77	16.16	16.11	16.11	16.44	15.81	16.94	16.33	16.85	16.94	15.40	16.85	195.72	175.60
	Earnings	590.10	660.61	667.44	634.30	661.82	636.90	684.60	670.99	719.27	708.72	642.23	692.46	7969.42	6430.90
	EPK	37.42	40.87	41.43	39.37	40.27	40.27	40.41	41.09	42.68	41.83	41.69	41.09	40.72	36.62
	OR	72.64	79.32	80.42	76.41	78.16	78.17	78.43	79.76	82.84	81.20	80.93	79.75	79.03	71.75
Targets 2024-25	Volume	29.76	31.60	31.57	31.90	32.32	31.56	34.24	33.01	34.09	34.67	31.42	34.52	390.66	
	Earnings	1173.33	1410.94	1392.44	1298.18	1398.56	1342.87	1484.85	1461.67	1555.05	1533.75	1401.23	1516.60	16969.46	
	EPK	39.43	44.65	44.10	40.70	43.28	42.55	43.37	44.28	45.62	44.23	44.60	43.93	43.44	
	OR	69.94	79.22	78.24	72.20	76.77	75.49	76.93	78.56	80.92	78.47	79.11	77.93	77.06	
2023-24	Volume	29.93	31.24	30.03	30.83	31.16	29.63	31.05	30.17	31.09	31.23	28.92			335.30
	Earnings	1025.01	1299.01	1227.21	1144.70	1217.24	1149.85	1215.88	1158.33	1252.02	1254.19	1147.40			13090.84
	EPK	34.24	41.59	40.86	37.13	39.07	38.80	39.15	38.39	40.27	40.15	39.67			39.04
	OR	61.39	74.55	73.26	66.57	70.04	69.57	70.19	68.82	72.19	71.99	71.12			69.99

Operational Targets for 2024-25 - Eluru District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
AMVT	Volume	0.22	0.23	0.22	0.23	0.23	0.22	0.23	0.22	0.23	0.23	0.20	0.23	2.66	2.90
	Earnings	16.97	21.38	19.43	16.18	18.87	17.79	19.59	18.12	16.18	16.18	14.86	18.63	214.19	208.00
	EPK	77.69	94.72	88.94	71.71	83.60	81.47	86.82	82.98	71.71	71.71	72.91	82.56	80.61	71.80
	OR	65.00	79.25	74.42	60.00	69.94	68.17	72.64	69.43	60.00	60.00	61.00	69.07	67.44	60.07
IND	Volume	0.93	0.96	0.93	0.96	0.96	0.93	0.96	0.93	0.96	0.96	0.87	0.96	11.31	12.79
	Earnings	52.04	65.61	60.14	45.18	52.43	43.72	53.89	47.36	52.15	45.18	41.48	54.35	613.52	633.77
	EPK	55.99	68.32	64.71	47.04	54.59	47.04	56.12	50.96	54.30	47.04	47.82	56.59	54.26	49.53
	OR	71.41	87.14	82.53	60.00	69.63	60.00	71.58	65.00	69.26	60.00	61.00	72.18	69.21	63.18
Star liner	Volume			0.44	0.46	0.46	0.44	0.46	0.44	0.46	0.46	0.41	0.46	4.48	
	Earnings			24.38	21.34	23.92	22.09	23.74	23.60	25.20	22.71	20.94	24.09	232.02	
	EPK			55.13	46.69	52.35	49.96	51.94	53.38	55.16	49.70	50.75	52.73	51.78	
	OR			83.53	70.75	79.32	75.70	78.70	80.88	83.57	75.30	76.89	79.89	78.45	
SLX-40	Volume	0.46	0.48	0.46	0.48	0.48	0.93	0.97	0.93	0.97	0.97	0.87	0.97	8.96	0.96
	Earnings	21.12	25.62	23.65	21.28	23.86	44.71	48.03	47.77	51.00	47.69	44.43	48.76	447.91	45.39
	EPK	45.82	53.81	51.32	44.70	50.11	47.83	49.72	51.10	52.80	49.37	50.92	50.48	50.01	47.07
	OR	72.53	85.16	81.23	70.75	79.32	75.70	78.70	80.88	83.57	78.14	80.59	79.89	79.16	72.64
SLX	Volume	6.46	7.38	7.14	7.38	7.38	7.14	7.38	7.14	7.38	7.55	6.82	7.55	86.71	73.21
	Earnings	270.45	361.76	334.16	309.82	337.32	315.82	334.73	332.73	355.10	328.07	302.50	347.77	3930.23	3038.35
	EPK	41.86	49.02	46.79	41.98	45.71	44.23	45.36	46.59	48.12	43.43	44.33	46.04	45.33	41.50
	OR	73.83	86.46	82.53	74.05	80.62	78.00	80.00	82.18	84.87	76.60	78.19	81.19	79.94	73.19
UDLX	Volume	3.09	3.42	3.31	3.42	3.42	3.45	3.57	3.45	3.57	3.57	3.22	3.57	41.05	32.04
	Earnings	139.73	166.10	160.47	159.92	175.03	169.47	181.72	175.86	185.16	175.71	171.84	178.59	2039.60	1468.87
	EPK	45.22	48.57	48.49	46.76	51.18	49.10	50.96	50.96	51.92	49.27	53.35	50.08	49.69	45.85
	OR	74.80	80.34	80.21	77.36	84.66	81.23	84.29	84.29	85.89	81.51	88.25	82.84	82.20	75.84
EXP	Volume	3.50	3.73	3.61	3.58	3.66	3.60	3.96	3.79	3.92	3.96	3.58	3.92	44.82	44.21
	Earnings	145.98	174.87	168.69	152.86	169.61	161.95	183.55	172.33	182.18	180.71	172.95	180.54	2046.21	1792.69
	EPK	41.65	46.84	46.69	42.65	46.35	45.02	46.36	45.43	46.48	45.64	48.36	46.06	45.65	40.55
	OR	68.00	76.47	76.22	69.63	75.68	73.51	75.68	74.17	75.89	74.51	78.95	75.20	74.54	66.20
UPVG	Volume	0.98	1.04	1.01	1.00	1.02	1.65	2.01	1.93	1.99	2.01	1.82	1.99	18.44	10.66
	Earnings	41.06	50.18	47.52	44.09	48.52	73.13	94.34	87.29	92.93	94.76	84.06	91.63	849.52	438.53
	EPK	41.98	48.16	47.13	44.08	47.52	44.39	46.91	45.31	46.68	47.12	46.28	46.03	46.06	41.15
	OR	68.80	78.92	77.23	72.25	77.87	72.74	76.88	74.25	76.50	77.22	75.84	75.43	75.48	67.43
PVG	Volume	16.04	16.73	16.46	16.40	16.73	15.88	17.25	16.58	17.12	17.25	15.64	17.12	199.21	177.07
	Earnings	570.32	649.22	642.73	609.57	635.72	589.23	657.06	634.47	676.60	685.27	605.76	659.27	7615.24	6031.41
	EPK	35.55	38.80	39.06	37.17	37.99	37.10	38.09	38.27	39.52	39.73	38.74	38.50	38.23	34.06
	OR	69.00	75.30	75.81	72.15	73.74	72.01	73.94	74.27	76.70	77.11	75.19	74.74	74.20	66.74
Targets 2024-25	Volume	31.69	33.97	33.58	33.90	34.33	34.24	36.77	35.42	36.59	36.95	33.43	36.76	417.64	
	Earnings	1257.66	1514.73	1481.15	1380.24	1485.27	1437.92	1596.67	1539.53	1636.52	1596.28	1458.83	1603.64	17988.44	
	EPK	39.69	44.59	44.11	40.71	43.26	41.99	43.42	43.47	44.73	43.20	43.64	43.62	43.07	
	OR	70.10	78.75	77.90	71.90	76.41	74.16	76.68	76.77	79.00	76.30	77.07	77.04	76.07	
2023-24	Volume	32.52	33.38	32.05	32.39	32.32	30.24	32.80	31.79	32.20	33.34	30.83			353.84
	Earnings	1110.89	1381.88	1316.38	1190.77	1251.62	1154.15	1281.37	1195.59	1271.87	1304.09	1198.38			13657.00
	EPK	34.17	41.40	41.07	36.77	38.73	38.16	39.06	37.61	39.50	39.11	38.87			38.60
	OR	61.01	73.93	73.34	65.66	69.15	68.15	69.75	67.17	70.54	69.85	69.42			68.92

Operational Targets for 2024-25 - Krishna District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
NRD-42	Volume	0.22	0.23	0.22	0.23	0.23	0.22	0.23	0.22	0.23	0.23	0.21	0.23	2.72	2.37
	Earnings	16.21	19.43	17.94	13.92	15.08	15.03	16.13	14.60	16.00	16.73	15.51	16.99	193.58	153.44
	EPK	72.63	84.22	80.37	60.37	65.40	67.35	69.93	65.40	69.38	72.54	74.44	73.68	71.28	64.62
	OR	72.18	83.70	79.88	60.00	65.00	66.93	69.50	65.00	68.96	72.09	73.98	73.23	70.84	64.23
IND	Volume	0.68	0.70	0.68	0.70	0.70	0.68	0.70	0.68	0.70	0.70	0.63	0.70	8.23	8.04
	Earnings	34.46	43.08	39.96	32.87	35.61	36.21	39.75	36.59	39.36	32.87	36.86	39.28	446.89	395.33
	EPK	50.96	61.66	59.09	47.04	50.96	53.55	56.88	54.12	56.32	47.04	58.40	56.21	54.32	49.16
	OR	65.00	78.65	75.37	60.00	65.00	68.31	72.56	69.03	71.84	60.00	74.49	71.70	69.28	62.70
Star liner	Volume	0.22	0.23	0.67	0.70	0.70	0.67	0.70	0.67	0.70	0.70	0.63	0.70	7.28	2.44
	Earnings	10.01	13.16	34.68	30.82	34.24	33.47	36.31	34.96	38.93	37.11	34.81	35.74	374.23	113.80
	EPK	45.70	58.15	51.42	44.22	49.13	49.64	52.11	51.83	55.86	53.26	55.30	51.29	51.41	46.67
	OR	69.24	88.11	77.91	67.00	74.44	75.21	78.95	78.54	84.63	80.69	83.78	77.71	77.90	70.71
SLX-40	Volume	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.18	0.20	2.39	0.04
	Earnings	8.55	9.91	9.31	8.58	9.53	8.73	9.67	9.74	10.84	9.96	9.42	11.05	115.30	2.09
	EPK	43.59	48.87	47.46	42.33	47.03	44.50	47.70	49.62	53.47	49.14	51.44	54.51	48.30	53.31
	OR	69.00	77.34	75.12	67.00	74.44	70.43	75.49	78.54	84.63	77.79	81.42	86.28	76.45	82.28
SLX	Volume	4.82	5.61	5.43	5.61	5.61	5.43	5.61	5.43	5.61	5.79	5.23	5.79	66.01	72.44
	Earnings	188.71	250.34	235.42	219.45	241.09	224.04	244.45	245.94	273.55	259.81	245.44	255.03	2883.25	2819.06
	EPK	39.12	44.59	43.33	39.09	42.94	41.24	43.54	45.27	48.72	44.84	46.90	44.02	43.68	38.91
	OR	69.00	78.64	76.42	68.94	75.74	72.73	76.79	79.84	85.93	79.09	82.72	77.63	77.03	68.63
UDLX	Volume	4.02	4.16	4.02	4.16	4.16	4.02	4.16	4.02	4.16	4.16	3.76	4.16	48.96	47.55
	Earnings	165.42	198.88	184.73	178.78	191.40	184.31	191.41	183.92	205.70	199.97	187.83	195.52	2267.87	1977.02
	EPK	41.11	47.83	45.90	42.99	46.03	45.80	46.03	45.70	49.47	48.09	50.01	47.02	46.32	41.58
	OR	68.00	79.12	75.94	71.12	76.14	75.77	76.15	75.61	81.83	79.55	82.73	77.78	76.62	68.78
EXP	Volume	4.78	5.09	4.92	4.89	4.99	5.80	6.18	5.92	6.12	6.18	5.58	6.12	66.54	55.77
	Earnings	198.95	239.28	222.74	207.35	225.20	257.48	278.01	273.23	288.98	279.38	267.00	277.69	3015.30	2224.96
	EPK	41.65	47.02	45.23	42.45	45.16	44.42	45.00	46.17	47.26	45.22	47.85	45.41	45.31	39.90
	OR	68.00	76.77	73.85	69.30	73.73	72.52	73.47	75.38	77.15	73.84	78.12	74.14	73.98	65.14
UPVG	Volume	2.52	2.68	2.59	2.57	2.63	2.49	2.65	2.54	2.63	2.65	2.40	2.63	30.97	24.58
	Earnings	105.60	121.56	119.73	108.66	115.72	107.40	119.23	115.57	121.97	123.82	108.29	118.45	1385.98	867.21
	EPK	41.98	45.36	46.17	42.24	44.07	43.14	44.94	45.47	46.45	46.67	45.19	45.11	44.75	35.28
	OR	68.80	74.34	75.67	69.22	72.22	70.70	73.65	74.52	76.12	76.49	74.06	73.92	73.34	57.81
PVG	Volume	14.81	15.18	15.13	15.13	15.43	15.23	16.45	15.85	16.36	16.45	14.96	16.36	187.35	161.00
	Earnings	511.09	567.50	575.67	533.32	559.91	548.52	609.07	593.99	626.54	633.10	556.76	607.99	6923.46	5433.26
	EPK	34.52	37.37	38.06	35.25	36.28	36.01	37.02	37.47	38.29	38.48	37.23	37.16	36.95	33.75
	OR	67.00	72.54	73.87	68.42	70.42	69.90	71.85	72.72	74.32	74.69	72.26	72.12	71.73	66.12

Operational Targets for 2024-25 - Krishna District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
M.EXP	Volume	1.05	1.09	1.05	1.09	1.09	1.05	1.09	1.05	1.09	1.09	0.98	1.09	12.79	9.37
	Earnings	37.87	41.67	44.03	44.08	43.29	44.91	44.57	42.21	47.85	47.24	38.49	44.57	520.78	373.32
	EPK	36.02	38.36	41.88	40.58	39.85	42.73	41.04	40.15	44.05	43.49	39.23	41.03	40.72	39.83
	OR	61.92	65.93	71.99	69.76	68.50	73.44	70.53	69.02	75.72	74.75	67.42	70.52	69.99	68.45
CO	Volume	6.87	7.32	7.08	7.03	7.17	6.80	7.25	6.94	7.17	7.25	6.55	7.17	84.61	73.57
	Earnings	262.02	279.29	297.78	278.81	276.82	273.39	293.84	264.72	288.87	294.43	254.30	286.32	3350.61	2394.65
	EPK	38.13	38.15	42.04	39.68	38.59	40.20	40.55	38.13	40.27	40.63	38.85	39.91	39.60	32.55
	OR	60.31	60.34	66.48	62.75	61.03	63.58	64.13	60.31	63.69	64.25	61.44	63.12	62.63	51.48
Targets 2024-25	Volume	40.18	42.49	42.01	42.30	42.91	42.60	45.22	43.53	44.97	45.40	41.10	45.15	517.85	
	Earnings	1538.89	1784.08	1782.00	1656.64	1747.89	1733.50	1882.44	1815.46	1958.59	1934.41	1754.69	1888.65	21477.24	
	EPK	38.30	41.99	42.42	39.16	40.74	40.69	41.63	41.70	43.56	42.61	42.69	41.83	41.47	
	OR	65.44	71.75	72.49	66.92	69.61	69.54	71.14	71.26	74.43	72.81	72.96	71.49	70.87	
2023-24	Volume	43.57	43.51	42.30	42.70	43.36	40.51	43.35	40.12	41.28	41.37	38.29			460.38
	Earnings	1396.67	1690.94	1632.90	1483.01	1571.52	1474.35	1604.84	1444.19	1586.08	1594.62	1439.30			16918.40
	EPK	32.05	38.86	38.60	34.73	36.24	36.39	37.02	35.99	38.43	38.54	37.59			36.75
	OR	55.26	66.99	66.55	59.86	62.48	62.73	63.81	62.05	66.24	66.44	64.80			63.35

Operational Targets for 2024-25 - NTR District													Annexure-IV		
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-24	Volume	0.18	0.19	0.18	0.19	0.19	0.18	0.19	0.18	0.19	0.19	0.17	0.19	2.18	2.27
	Earnings	10.52	11.69	11.25	9.49	10.48	9.70	10.67	10.42	11.46	11.34	9.97	11.01	128.01	124.97
	EPK	58.63	63.06	62.71	51.19	56.53	54.08	57.58	58.09	61.85	61.18	59.53	59.39	58.65	55.02
	OR	80.62	86.72	86.24	70.39	77.73	74.36	79.18	79.88	85.05	84.13	81.86	81.67	80.65	75.67
VNL-30	Volume	1.17	1.58	1.53	1.58	1.58	1.53	1.58	1.53	1.58	1.58	1.43	1.58	18.23	11.98
	Earnings	76.91	115.98	108.14	93.60	103.73	96.14	106.08	102.73	114.96	106.79	94.86	107.90	1227.83	745.71
	EPK	65.83	73.47	70.79	59.30	65.71	62.94	67.20	67.25	72.83	67.65	66.53	68.35	67.37	62.26
	OR	75.67	84.45	81.37	68.16	75.53	72.34	77.24	77.30	83.71	77.76	76.48	78.57	77.43	71.57
DC	Volume	0.90	0.93	0.90	0.93	0.93	0.90	0.93	0.90	0.93	0.93	0.84	0.93	10.90	9.10
	Earnings	75.39	95.72	84.25	71.91	77.91	69.59	77.91	75.39	71.91	71.91	66.04	73.11	911.05	657.42
	EPK	84.16	103.41	94.05	77.69	84.16	77.69	84.16	84.16	77.69	77.69	78.98	78.98	83.59	72.24
	OR	65.00	79.87	72.64	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	64.56	55.79
AMVT	Volume	4.15	4.29	4.15	4.29	4.29	4.15	4.29	4.15	4.29	4.29	3.87	4.29	50.48	47.98
	Earnings	330.15	432.97	403.78	314.16	341.62	305.67	367.81	330.27	364.19	313.83	288.15	366.43	4159.05	3492.45
	EPK	79.57	100.99	97.32	73.28	79.68	73.67	85.79	79.60	84.95	73.20	74.41	85.47	82.39	72.79
	OR	66.58	84.50	81.43	61.31	66.67	61.64	71.78	66.60	71.07	61.25	62.26	71.51	68.93	60.90
IND	Volume	2.80	2.89	2.80	2.89	2.89	2.80	2.89	2.80	2.89	2.89	2.61	2.89	34.05	15.32
	Earnings	142.64	185.25	174.82	136.05	163.40	131.66	162.37	142.64	136.05	136.05	124.94	157.29	1793.18	725.27
	EPK	50.96	64.05	62.46	47.04	56.50	47.04	56.14	50.96	47.04	47.04	47.82	54.38	52.66	47.33
	OR	65.00	81.70	79.67	60.00	72.06	60.00	71.61	65.00	60.00	60.00	61.00	69.37	67.16	60.37
M.LUX	Volume	1.11	1.14	1.11	1.14	1.14	1.11	1.14	1.11	1.14	1.14	1.03	1.14	13.47	11.85
	Earnings	68.54	80.86	78.50	71.00	74.84	67.30	73.22	64.19	66.06	66.11	60.69	73.69	845.00	697.37
	EPK	61.91	70.68	70.91	62.07	65.43	60.80	64.01	57.99	57.75	57.80	58.74	64.42	62.74	58.85
	OR	77.82	88.84	89.13	78.02	82.23	76.42	80.45	72.89	72.59	72.64	73.83	80.97	78.86	73.97
Star liner	Volume	0.22	0.23	0.67	0.69	0.69	0.67	0.69	0.67	0.69	0.78	0.71	0.78	7.48	3.02
	Earnings	10.13	12.87	36.61	32.81	36.65	33.33	37.05	36.34	40.63	43.76	37.03	41.80	399.04	143.16
	EPK	46.51	57.21	54.85	47.57	53.14	49.93	53.72	54.45	58.91	55.91	52.38	53.40	53.37	47.47
	OR	70.47	86.68	83.11	72.08	80.52	75.65	81.39	82.50	89.26	84.71	79.37	80.91	80.86	71.93
SLX-40	Volume						0.40	0.41	0.40	0.41	0.41	0.37	0.41	2.80	
	Earnings						18.51	20.88	20.39	22.65	20.93	18.56	20.95	142.87	
	EPK						46.67	50.94	51.42	55.28	51.08	50.14	51.12	50.98	
	OR						73.86	80.63	81.38	87.49	80.84	79.37	80.91	80.69	
SLX	Volume	24.06	26.13	25.29	26.13	26.13	25.29	26.13	25.29	26.13	26.82	24.23	26.82	308.46	283.84
	Earnings	979.04	1224.23	1171.05	1116.90	1212.25	1092.07	1213.92	1185.54	1315.54	1249.35	1108.13	1250.29	14118.30	11942.44
	EPK	40.69	46.85	46.31	42.74	46.39	43.18	46.45	46.88	50.34	46.58	45.74	46.61	45.77	42.07
	OR	71.77	82.63	81.67	75.38	81.82	76.16	81.93	82.68	88.79	82.14	80.67	82.21	80.72	74.21
UDLX	Volume	1.18	1.21	1.18	1.21	1.21	1.18	1.21	1.18	1.21	1.33	1.20	1.33	14.63	17.13
	Earnings	52.51	59.56	56.68	54.16	59.17	53.37	56.62	56.22	61.40	65.40	59.56	64.03	698.69	743.61
	EPK	44.67	49.03	48.22	44.59	48.71	45.41	46.62	47.83	50.55	49.27	49.68	48.24	47.76	43.40
	OR	73.90	81.11	79.78	73.77	80.59	75.12	77.11	79.13	83.63	81.51	82.18	79.80	79.01	71.80

Operational Targets for 2024-25 - NTR District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
EXP	Volume	7.85	8.37	8.10	8.03	8.20	9.66	10.82	10.37	10.71	10.82	9.78	10.71	113.43	90.61
	Earnings	359.13	424.94	399.38	363.24	386.91	452.32	516.78	507.47	537.44	533.33	492.23	522.79	5495.96	3977.31
	EPK	45.73	50.79	49.33	45.22	47.19	46.80	47.75	48.95	50.17	49.28	50.35	48.80	48.45	43.90
	OR	74.66	82.92	80.53	73.84	77.04	76.41	77.96	79.91	81.90	80.45	82.21	79.67	79.11	71.67
UPVG	Volume	0.68	0.73	0.71	0.70	0.71	0.68	0.72	0.69	0.71	0.72	0.65	0.71	8.43	7.59
	Earnings	28.73	34.43	32.47	30.09	31.18	28.42	31.67	30.59	32.01	32.22	28.75	32.04	372.62	287.96
	EPK	41.98	47.22	46.02	42.99	43.64	41.96	43.87	44.24	44.80	44.63	44.10	44.83	44.22	37.94
	OR	68.80	77.38	75.42	70.46	71.52	68.77	71.90	72.51	73.42	73.14	72.27	73.48	72.46	62.18
PVG	Volume	9.07	9.22	9.25	9.26	9.45	9.20	9.72	9.38	9.68	9.72	8.85	9.68	112.46	102.24
	Earnings	327.00	367.71	364.93	346.67	353.98	335.25	365.99	356.14	372.05	372.22	334.94	372.32	4269.23	3375.02
	EPK	36.06	39.88	39.47	37.42	37.47	36.46	37.66	37.97	38.44	38.30	37.85	38.47	37.96	33.01
	OR	70.00	77.42	76.62	72.64	72.72	70.76	73.10	73.71	74.62	74.34	73.47	74.68	73.69	64.68
M.EXP	Volume	11.25	11.62	11.25	11.62	11.62	11.25	12.18	11.79	12.18	12.18	11.00	12.18	140.13	131.16
	Earnings	445.93	511.78	496.47	498.91	502.04	486.53	525.58	517.07	538.99	528.71	487.46	534.12	6073.61	5101.48
	EPK	39.64	44.03	44.13	42.92	43.19	43.25	43.15	43.87	44.25	43.41	44.31	43.86	43.34	38.90
	OR	76.22	84.65	84.86	82.52	83.04	83.16	82.97	84.35	85.09	83.47	85.20	84.32	83.34	74.79
CO	Volume	14.61	15.56	15.06	14.94	15.25	14.63	15.59	14.93	15.43	15.59	14.08	15.43	181.09	148.11
	Earnings	556.96	582.14	563.36	569.60	581.46	557.81	594.42	569.43	588.41	594.42	547.02	599.52	6904.56	5401.96
	EPK	38.13	37.41	37.41	38.13	38.13	38.13	38.13	38.13	38.13	38.13	38.85	38.85	38.13	36.47
	OR	45.00	44.16	44.16	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.85	45.85	45.00	43.04
Targets 2024-25	Volume	79.21	84.08	82.14	83.61	84.28	83.60	88.49	85.34	88.17	89.39	80.81	89.07	1018.20	
	Earnings	3463.58	4140.13	3981.69	3708.61	3935.63	3737.70	4160.97	4004.86	4273.78	4146.40	3758.33	4227.28	47538.96	
	EPK	43.73	49.24	48.47	44.36	46.70	44.71	47.02	46.93	48.47	46.39	46.51	47.46	46.69	
	OR	65.20	73.42	72.28	66.15	69.63	66.67	70.12	69.98	72.28	69.17	69.36	70.77	69.62	
2023-24	Volume	80.41	84.90	81.24	81.47	82.80	78.60	85.34	78.63	81.53	83.68	76.46			895.06
	Earnings	3065.10	3953.09	3741.74	3266.45	3508.05	3213.38	3659.25	3269.27	3621.69	3623.19	3187.44			38108.66
	EPK	38.12	46.56	46.06	40.09	42.37	40.88	42.88	41.58	44.42	43.30	41.69			42.58
	OR	56.41	68.91	68.16	59.34	62.70	60.50	63.45	61.53	65.74	64.08	61.70			63.01

Operational Targets for 2024-25 - Guntur District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
AMVT	Volume	0.39	0.41	0.39	0.41	0.41	0.39	0.41	0.39	0.41	0.41	0.37	0.41	4.78	3.95
	Earnings	30.53	40.66	35.02	29.12	31.55	28.18	31.55	30.53	29.12	29.12	32.72	34.18	382.28	290.28
	EPK	77.69	100.12	89.11	71.71	77.69	71.71	77.69	77.69	71.71	71.71	89.20	84.15	79.95	73.40
	OR	65.00	83.77	74.56	60.00	65.00	60.00	65.00	65.00	60.00	60.00	74.63	70.41	66.89	61.41
IND	Volume	1.47	1.52	1.47	1.52	1.52	1.47	1.52	1.47	1.52	1.52	1.37	1.52	17.89	14.04
	Earnings	74.91	101.13	92.16	71.45	86.67	77.66	87.32	81.23	89.23	83.21	75.42	87.91	1008.32	713.76
	EPK	50.96	66.58	62.70	47.04	57.05	52.83	57.49	55.26	58.74	54.78	54.97	57.88	56.38	50.82
	OR	65.00	84.92	79.97	60.00	72.77	67.39	73.33	70.49	74.93	69.87	70.11	73.82	71.91	64.82
Star liner	Volume	0.20	0.21	0.20	0.21	0.21	0.20	0.21	0.20	0.21	0.21	0.19	0.21	2.49	1.86
	Earnings	9.83	11.74	11.00	10.03	11.09	10.00	11.24	10.96	12.14	11.08	10.26	11.33	130.71	85.55
	EPK	48.05	55.55	53.78	47.46	52.44	48.87	53.19	53.58	57.40	52.41	53.72	53.59	52.51	46.12
	OR	72.80	84.16	81.48	71.91	79.45	74.04	80.59	81.18	86.97	79.41	81.40	81.20	79.56	69.87
SLX	Volume	6.76	7.40	7.16	7.40	7.40	7.16	7.40	7.16	7.40	7.65	6.91	7.65	87.44	79.90
	Earnings	271.52	347.00	327.97	307.14	330.37	301.82	335.13	326.73	361.90	341.37	310.27	349.13	3910.35	3375.21
	EPK	40.14	46.90	45.80	41.51	44.65	42.15	45.30	45.63	48.91	44.63	44.91	45.65	44.72	42.24
	OR	70.80	82.72	80.78	73.21	78.75	74.34	79.89	80.48	86.27	78.71	79.21	80.50	78.87	74.50
UDLX	Volume	4.04	4.31	4.17	4.31	4.31	4.76	4.92	4.76	4.92	4.92	4.44	4.92	54.76	51.93
	Earnings	160.79	195.48	188.58	185.57	191.44	208.55	225.28	227.47	248.47	227.94	208.06	225.12	2492.75	2251.52
	EPK	39.80	45.38	45.24	43.08	44.44	43.82	45.81	47.80	50.52	46.35	46.84	45.78	45.52	43.36
	OR	65.84	75.07	74.83	71.26	73.52	72.49	75.78	79.07	83.58	76.67	77.49	75.72	75.30	71.72
EXP	Volume	7.20	7.67	7.42	7.37	7.52	7.64	8.14	7.80	8.06	8.14	7.35	8.06	92.35	74.51
	Earnings	302.05	349.72	349.44	332.49	343.00	336.42	379.83	367.70	382.90	383.78	357.75	374.15	4259.25	3232.57
	EPK	41.94	45.58	47.07	45.14	45.62	44.05	46.68	47.17	47.53	47.16	48.67	46.45	46.12	43.38
	OR	68.48	74.42	76.84	73.71	74.48	71.93	76.20	77.01	77.60	77.00	79.46	75.83	75.30	70.83
UPVG	Volume	0.90	0.96	0.93	0.92	0.94	0.90	0.95	0.91	0.94	0.95	0.86	0.94	11.14	11.91
	Earnings	38.65	43.79	44.38	42.33	43.20	39.90	45.29	42.69	45.48	45.95	41.31	44.32	517.29	504.88
	EPK	42.73	45.45	47.60	45.77	45.75	44.58	47.48	46.72	48.17	48.18	47.95	46.93	46.45	42.38
	OR	70.03	74.48	78.01	75.00	74.97	73.05	77.81	76.57	78.94	78.96	78.58	76.92	76.13	69.46
PVG	Volume	20.91	22.28	21.56	21.39	21.83	21.36	24.14	23.12	23.89	24.14	21.80	23.89	270.32	230.51
	Earnings	762.04	860.78	874.27	845.17	851.21	822.66	937.17	920.54	980.33	980.98	890.54	955.47	10681.16	8602.51
	EPK	36.44	38.64	40.55	39.52	38.99	38.51	38.83	39.81	41.03	40.64	40.85	39.99	39.51	37.32
	OR	70.73	74.99	78.71	76.70	75.67	74.75	75.36	77.27	79.64	78.88	79.28	77.62	76.69	73.12
Targets 2024-25	Volume	41.89	44.76	43.31	43.52	44.14	43.88	47.68	45.82	47.35	47.93	43.29	47.60	541.17	
	Earnings	1650.32	1950.32	1922.83	1823.30	1888.52	1825.19	2052.82	2007.86	2149.57	2103.45	1926.34	2081.61	23382.12	
	EPK	39.40	43.58	44.39	41.90	42.79	41.60	43.05	43.82	45.40	43.88	44.49	43.73	43.21	
	OR	69.30	76.65	78.09	73.69	75.26	73.17	75.73	77.08	79.86	77.19	78.27	76.93	76.00	
2023-24	Volume	42.77	44.47	43.10	43.89	45.17	41.86	44.31	41.05	41.30	43.19	39.06			470.16
	Earnings	1538.32	1875.23	1849.49	1761.42	1814.14	1654.23	1805.54	1656.14	1763.23	1815.34	1615.41			19148.48
	EPK	35.97	42.17	42.91	40.13	40.16	39.52	40.75	40.35	42.69	42.03	41.36			40.73
	OR	63.45	74.38	75.70	70.79	70.84	69.72	71.88	71.17	75.31	74.15	72.95			71.84

Operational Targets for 2024-25 - Palnadu District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.37	0.38	0.37	0.38	0.38	0.37	0.38	0.37	0.38	0.38	0.34	0.38	4.47	3.87
	Earnings	22.08	26.78	25.37	20.87	22.11	20.70	22.99	19.94	21.68	21.30	19.13	22.97	265.92	212.47
	EPK	60.04	70.45	68.98	54.91	58.18	56.28	60.50	54.21	57.04	56.04	55.72	60.45	59.43	54.96
	OR	76.58	89.86	87.99	70.04	74.21	71.78	77.17	69.14	72.76	71.48	71.07	77.10	75.80	70.10
Star liner	Volume	0.18	0.19	0.18	0.19	0.19	0.18	0.19	0.18	0.19	0.37	0.34	0.37	2.73	1.39
	Earnings	9.35	11.08	10.66	9.53	10.32	9.58	10.61	10.03	10.94	21.71	19.27	20.90	153.98	73.45
	EPK	52.10	59.79	59.40	51.42	55.67	53.40	57.23	55.92	58.99	58.18	57.16	56.00	56.44	52.94
	OR	78.94	90.59	90.00	77.91	84.35	80.90	86.71	84.73	89.38	88.15	86.60	84.85	85.52	80.22
SLX	Volume	5.86	7.23	6.99	7.23	7.23	6.99	7.23	6.99	7.23	7.23	6.53	7.23	83.95	74.78
	Earnings	252.40	357.28	342.34	320.45	337.82	311.70	334.22	329.23	355.96	335.90	301.14	340.66	3919.10	3440.54
	EPK	43.06	49.44	48.95	44.35	46.75	44.57	46.25	47.08	49.26	46.48	46.14	47.14	46.68	46.01
	OR	75.94	87.20	86.34	78.21	82.45	78.61	81.57	83.03	86.88	81.98	81.37	83.15	82.33	81.15
UDLX	Volume	3.27	3.38	3.27	3.38	3.38	3.50	3.62	3.50	3.62	3.98	3.59	3.98	42.49	38.29
	Earnings	153.42	171.02	164.84	160.14	160.71	167.77	179.23	176.94	189.60	195.00	180.96	197.77	2097.40	1741.82
	EPK	46.87	50.56	50.36	47.34	47.51	47.88	49.50	50.50	52.36	49.02	50.37	49.72	49.36	45.48
	OR	77.53	83.64	83.30	78.31	78.59	79.21	81.89	83.54	86.62	81.09	83.32	82.24	81.65	75.24
EXP	Volume	8.50	9.05	8.76	8.69	8.87	9.70	10.34	9.90	10.23	10.34	9.34	10.23	113.95	101.96
	Earnings	371.77	428.60	420.72	410.16	411.43	444.94	494.37	483.25	510.90	488.52	461.19	489.11	5414.97	4498.44
	EPK	43.75	47.35	48.03	47.20	46.38	45.87	47.82	48.80	49.93	47.26	49.39	47.80	47.52	44.12
	OR	71.43	77.30	78.41	77.06	75.72	74.88	78.08	79.67	81.51	77.15	80.64	78.03	77.58	72.03
PVG	Volume	32.07	34.17	33.06	32.80	33.48	33.18	36.39	34.86	36.02	36.39	32.86	36.02	411.29	343.90
	Earnings	1180.60	1425.04	1419.65	1316.65	1319.83	1263.18	1453.48	1376.19	1454.85	1434.51	1301.26	1455.10	16400.34	12798.19
	EPK	36.81	41.71	42.94	40.14	39.42	38.07	39.95	39.48	40.39	39.42	39.59	40.40	39.87	37.22
	OR	71.45	80.96	83.34	77.92	76.51	73.90	77.54	76.63	78.40	76.52	76.85	78.41	77.40	72.91
Targets 2024-25	Volume	50.25	54.39	52.64	52.66	53.53	53.92	58.14	55.80	57.66	58.68	53.00	58.21	658.89	
	Earnings	1989.62	2419.80	2383.59	2237.80	2262.22	2217.87	2494.91	2395.58	2543.92	2496.93	2282.95	2526.52	28251.72	
	EPK	39.59	44.49	45.28	42.49	42.26	41.13	42.91	42.93	44.12	42.55	43.07	43.40	42.88	
	OR	72.26	81.20	82.65	77.55	77.13	75.07	78.33	78.35	80.52	77.66	78.61	79.22	78.26	
2023-24	Volume	49.97	53.66	51.12	51.96	53.77	50.42	52.73	50.10	51.25	52.07	47.13			564.18
	Earnings	1804.40	2314.36	2256.71	2128.43	2133.12	1965.29	2139.41	1972.63	2086.32	2084.94	1879.30			22764.90
	EPK	36.11	43.13	44.15	40.96	39.67	38.98	40.57	39.37	40.71	40.04	39.88			40.35
	OR	66.20	79.06	80.93	75.09	72.73	71.45	74.37	72.18	74.63	73.40	73.10			73.97

Operational Targets for 2024-25 - Bapatla District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.44	0.46	0.44	0.46	0.46	0.44	0.46	0.44	0.46	0.46	0.41	0.46	5.38	4.56
	Earnings	24.60	31.83	28.65	21.49	25.66	24.14	25.78	24.12	25.47	21.49	24.05	26.40	303.69	234.73
	EPK	55.62	69.65	64.78	47.04	56.16	54.59	56.43	54.55	55.75	47.04	58.26	57.78	56.45	51.51
	OR	70.95	88.84	82.63	60.00	71.63	69.63	71.97	69.58	71.11	60.00	74.32	73.70	72.00	65.70
Star liner	Volume	0.42	0.44	0.42	0.44	0.44	0.42	0.44	0.42	0.44	0.66	0.59	0.66	5.79	4.49
	Earnings	20.40	25.39	23.15	21.14	23.48	21.56	23.41	22.37	24.64	36.63	32.36	34.82	309.33	223.41
	EPK	48.15	58.00	54.65	48.30	53.65	50.89	53.47	52.81	56.29	55.79	54.56	53.03	53.43	49.73
	OR	72.96	87.88	82.80	73.18	81.29	77.10	81.02	80.01	85.29	84.53	82.66	80.34	80.96	75.34
SLX	Volume	3.35	3.46	3.35	3.46	3.46	3.35	3.46	3.35	3.46	3.46	3.13	3.46	40.75	36.58
	Earnings	135.34	160.59	145.54	132.98	149.06	138.89	150.68	146.16	157.05	151.79	141.73	152.13	1761.95	1504.17
	EPK	40.41	46.40	43.45	38.42	43.07	41.47	43.54	43.64	45.38	43.85	45.34	43.95	43.24	41.12
	OR	71.26	81.83	76.63	67.76	75.96	73.13	76.78	76.96	80.03	77.34	79.96	77.52	76.25	72.52
UDLX	Volume	0.93	0.97	0.93	0.97	0.97	1.17	1.21	1.17	1.21	1.21	1.10	1.21	13.06	10.94
	Earnings	41.03	43.75	43.52	43.99	46.14	56.80	59.66	58.40	63.93	58.89	54.75	58.60	629.47	475.39
	EPK	43.92	45.32	46.59	45.57	47.80	48.38	49.17	49.74	52.69	48.54	49.95	48.30	48.19	43.46
	OR	72.65	74.98	77.07	75.38	79.07	80.03	81.35	82.28	87.16	80.29	82.64	79.90	79.72	71.90
EXP	Volume	7.09	7.56	7.31	7.25	7.41	7.63	8.28	7.93	8.19	8.28	7.47	8.19	92.59	86.41
	Earnings	303.01	339.94	327.98	329.62	345.38	344.91	391.88	371.49	417.01	396.03	364.65	383.77	4315.67	3783.57
	EPK	42.72	44.99	44.85	45.44	46.64	45.19	47.36	46.86	50.91	47.86	48.79	46.85	46.61	43.79
	OR	69.74	73.45	73.23	74.19	76.15	73.78	77.31	76.51	83.11	78.13	79.65	76.49	76.10	71.49
PVG	Volume	14.28	15.10	14.69	14.60	14.90	14.44	15.70	15.06	15.56	15.70	14.20	15.56	179.78	154.62
	Earnings	530.37	611.58	599.28	591.03	602.43	563.13	628.41	609.22	647.99	639.86	567.03	629.32	7219.63	5644.47
	EPK	37.15	40.50	40.78	40.48	40.43	39.00	40.02	40.46	41.65	40.75	39.94	40.46	40.16	36.51
	OR	72.10	78.61	79.16	78.58	78.47	75.69	77.69	78.53	80.85	79.10	77.51	78.52	77.94	71.52
Targets 2024-25	Volume	26.52	27.98	27.16	27.18	27.63	27.46	29.54	28.37	29.32	29.76	26.90	29.54	337.36	
	Earnings	1054.74	1213.08	1168.12	1140.26	1192.16	1149.43	1279.82	1231.76	1336.10	1304.69	1184.55	1285.04	14539.74	
	EPK	39.77	43.36	43.01	41.96	43.15	41.85	43.32	43.41	45.57	43.83	44.03	43.51	43.10	
	OR	70.65	77.02	76.42	74.54	76.66	74.36	76.96	77.12	80.96	77.87	78.23	77.29	76.57	
2023-24	Volume	26.66	28.85	27.72	27.53	28.43	26.32	27.47	26.17	26.72	26.80	24.94			297.60
	Earnings	953.63	1184.72	1124.29	1090.18	1141.52	1029.88	1106.47	1019.19	1114.16	1096.96	1004.74			11865.73
	EPK	35.77	41.07	40.56	39.60	40.16	39.13	40.28	38.95	41.70	40.94	40.28			39.87
	OR	64.29	73.81	72.90	71.17	72.17	70.33	72.39	70.00	74.94	73.57	72.39			71.66

Operational Targets for 2024-25 - Prakasam District

Annexure-IV

Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-30	Volume	0.21	0.22	0.21	0.22	0.22	0.21	0.22	0.21	0.22	0.22	0.20	0.22	2.58	2.37
	Earnings	15.66	17.33	16.50	14.63	16.66	15.32	16.06	15.43	16.79	15.59	14.32	16.47	190.76	168.04
	EPK	73.95	79.17	77.91	66.84	76.14	72.32	73.39	72.84	76.71	71.24	72.46	75.24	74.03	70.89
	OR	85.00	91.00	89.56	76.83	87.51	83.12	84.35	83.72	88.17	81.88	83.29	86.48	85.09	81.48
AMVT	Volume	0.21	0.22	0.21	0.22	0.22	0.21	0.22	0.21	0.22	0.22	0.20	0.22	2.58	2.91
	Earnings	16.45	21.76	18.31	15.69	17.00	15.19	17.00	16.45	15.69	15.69	14.41	15.96	199.63	175.71
	EPK	77.69	99.44	86.47	71.71	77.69	71.71	77.69	77.69	71.71	71.71	72.91	72.91	77.47	60.44
	OR	65.00	83.20	72.35	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	64.82	50.57
IND	Volume	2.60	2.69	2.60	2.69	2.69	2.60	2.69	2.60	2.69	2.69	2.43	2.69	31.68	18.38
	Earnings	155.65	179.74	169.99	147.85	160.78	151.34	167.15	148.97	153.96	152.04	131.67	164.02	1883.14	1004.81
	EPK	59.77	66.80	65.28	54.95	59.75	58.12	62.12	57.21	57.22	56.50	54.18	60.95	59.44	54.68
	OR	76.24	85.20	83.26	70.08	76.21	74.13	79.23	72.97	72.98	72.07	69.10	77.75	75.81	69.75
Star liner	Volume	0.44	0.46	0.87	0.90	0.90	0.87	0.90	0.87	0.90	1.13	1.02	1.13	10.37	3.61
	Earnings	24.57	27.14	50.80	48.66	52.01	48.37	50.57	48.34	52.00	66.57	58.00	65.24	592.28	198.26
	EPK	55.57	59.40	58.63	54.35	58.10	55.83	56.49	55.80	58.08	58.73	56.66	57.57	57.12	54.93
	OR	84.19	90.00	88.83	82.35	88.02	84.59	85.59	84.54	88.00	88.99	85.85	87.22	86.54	83.22
SLX	Volume	10.80	11.80	11.42	11.80	11.80	11.42	11.80	11.42	11.80	12.46	11.26	12.46	140.26	140.75
	Earnings	489.28	595.27	565.99	531.60	565.20	521.82	550.36	541.40	577.89	579.71	525.64	595.95	6640.11	6252.60
	EPK	45.30	50.43	49.55	45.04	47.89	45.68	46.63	47.40	48.96	46.52	46.70	47.82	47.34	44.42
	OR	79.89	88.95	87.39	79.43	84.45	80.57	82.24	83.59	86.35	82.05	82.37	84.35	83.49	78.35
UDLX	Volume	6.52	6.74	6.52	6.74	6.74	6.52	6.74	6.52	6.74	6.74	6.08	6.74	79.31	74.57
	Earnings	282.15	322.79	311.26	310.24	322.70	305.92	320.77	313.68	339.16	320.45	288.87	324.07	3762.05	3317.29
	EPK	43.28	47.92	47.75	46.06	47.91	46.93	47.62	48.12	50.35	47.57	47.48	48.11	47.43	44.48
	OR	71.60	79.27	78.99	76.19	79.25	77.63	78.78	79.60	83.29	78.70	78.54	79.59	78.47	73.59
EXP	Volume	9.93	10.58	10.24	10.16	10.37	10.89	11.60	11.11	11.48	11.60	10.48	11.48	129.93	116.23
	Earnings	439.27	499.64	488.78	482.56	493.55	512.41	567.48	545.03	574.55	556.69	489.05	555.39	6204.40	5193.54
	EPK	44.23	47.23	47.74	47.51	47.60	47.07	48.91	49.04	50.03	47.98	46.67	48.36	47.75	44.68
	OR	72.22	77.11	77.94	77.57	77.72	76.84	79.86	80.06	81.68	78.34	76.20	78.95	77.96	72.95
UPVG	Volume	0.61	0.64	0.62	0.62	0.63	0.60	0.64	0.61	0.63	0.64	0.58	0.63	7.45	6.79
	Earnings	26.58	31.32	30.67	29.23	30.12	28.61	31.30	29.29	29.37	29.91	25.95	29.78	352.13	282.62
	EPK	43.91	48.57	49.15	47.22	47.67	47.75	49.03	47.90	46.49	46.86	45.00	47.13	47.25	41.65
	OR	71.96	79.60	80.55	77.39	78.13	78.26	80.34	78.50	76.18	76.79	73.75	77.24	77.43	68.26
PVG	Volume	26.19	27.73	26.96	26.78	27.34	26.66	29.53	28.32	29.26	29.53	26.70	29.26	334.26	282.00
	Earnings	973.71	1140.31	1121.67	1084.42	1103.15	1037.04	1169.82	1114.24	1151.26	1171.42	1017.28	1167.24	13251.57	10138.87
	EPK	37.18	41.11	41.60	40.49	40.35	38.90	39.61	39.35	39.35	39.67	38.10	39.90	39.64	35.95
	OR	72.16	79.80	80.75	78.59	78.33	75.51	76.89	76.37	76.38	76.99	73.95	77.44	76.95	70.44
Targets 2024-25	Volume	57.52	61.08	59.66	60.12	60.90	59.98	64.34	61.88	63.94	65.23	58.95	64.83	738.42	
	Earnings	2423.32	2835.30	2773.97	2664.89	2761.18	2636.02	2890.51	2772.84	2910.67	2908.08	2565.19	2934.11	33076.07	
	EPK	42.13	46.42	46.50	44.33	45.34	43.95	44.93	44.81	45.53	44.58	43.52	45.26	44.79	
	OR	73.64	81.13	81.27	77.48	79.25	76.82	78.53	78.33	79.58	77.92	76.07	79.11	78.30	
2023-24	Volume	54.85	63.69	60.44	59.58	61.39	58.90	61.27	58.04	58.94	60.06	53.54			650.69
	Earnings	2064.42	2815.05	2670.75	2472.95	2577.35	2426.61	2550.48	2329.90	2432.08	2466.41	2095.80			26901.79
	EPK	37.64	44.20	44.19	41.50	41.98	41.20	41.63	40.15	41.26	41.06	39.15			41.34
	OR	66.20	77.73	77.72	72.99	73.84	72.45	73.21	70.61	72.57	72.22	68.85			72.71

Operational Targets for 2024-25 - SPS Nellore District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-30	Volume	0.23	0.24	0.23	0.24	0.24	0.23	0.24	0.23	0.24	0.24	0.22	0.24	2.83	2.31
	Earnings	14.03	16.68	15.61	12.56	15.50	14.33	15.86	14.57	15.38	15.04	13.61	15.48	178.65	132.85
	EPK	60.26	69.34	67.06	52.20	64.44	61.57	65.94	62.59	63.92	62.52	62.64	64.35	63.07	57.39
	OR	69.26	79.70	77.08	60.00	74.07	70.77	75.79	71.94	73.47	71.87	72.00	73.97	72.50	65.97
DC	Volume	0.53	0.55	0.53	0.55	0.55	0.53	0.55	0.53	0.55	0.55	0.49	0.55	6.45	5.69
	Earnings	44.59	57.47	51.88	42.53	50.16	45.48	48.62	44.59	42.53	42.53	39.06	43.24	552.68	433.47
	EPK	84.16	104.98	97.93	77.69	91.62	85.84	88.80	84.16	77.69	77.69	78.98	78.98	85.74	76.22
	OR	65.00	81.08	75.63	60.00	70.76	66.30	68.58	65.00	60.00	60.00	61.00	61.00	66.22	58.87
AMVT	Volume	0.47	0.48	0.47	0.48	0.48	0.47	0.48	0.47	0.48	0.48	0.43	0.48	5.66	3.01
	Earnings	36.17	42.39	39.94	34.50	37.38	39.75	37.38	36.17	34.50	34.50	31.68	35.08	439.45	209.68
	EPK	77.69	88.11	85.78	71.71	77.69	85.38	77.69	77.69	71.71	71.71	72.91	72.91	77.57	69.66
	OR	65.00	73.72	71.77	60.00	65.00	71.43	65.00	65.00	60.00	60.00	61.00	61.00	64.91	58.28
IND	Volume	0.88	0.91	0.88	0.91	0.91	0.88	0.91	0.88	0.91	0.91	0.82	0.91	10.74	10.83
	Earnings	44.98	61.36	56.92	42.90	51.92	48.85	52.98	44.98	52.02	49.65	39.40	52.86	598.81	560.01
	EPK	50.96	67.28	64.49	47.04	56.93	55.35	58.09	50.96	57.04	54.44	47.82	57.96	55.76	51.69
	OR	65.00	85.81	82.26	60.00	72.61	70.60	74.10	65.00	72.76	69.43	61.00	73.93	71.13	65.93
Star liner	Volume	0.76	0.79	0.76	0.79	0.79	0.76	0.79	0.76	0.79	0.79	0.71	0.79	9.28	6.73
	Earnings	36.99	43.70	39.99	38.57	40.54	38.83	41.63	38.96	42.25	39.32	35.80	39.91	476.49	336.27
	EPK	48.50	55.46	52.44	48.95	51.45	50.92	52.82	51.09	53.62	49.90	50.30	50.64	51.36	49.98
	OR	73.49	84.03	79.45	74.16	77.95	77.15	80.04	77.41	81.24	75.60	76.22	76.73	77.81	75.73
SLX-40	Volume						0.54	0.56	0.54	0.56	0.56	0.51	0.56	3.83	
	Earnings						26.17	28.00	27.87	30.15	28.16	25.63	28.22	194.19	
	EPK						48.30	50.01	51.44	53.85	50.29	50.68	50.40	50.72	
	OR						76.45	79.15	81.41	85.24	79.60	80.22	79.78	80.28	
SLX	Volume	14.63	16.12	15.60	16.12	16.12	15.60	16.12	15.60	16.12	16.12	14.56	16.12	188.85	164.15
	Earnings	590.57	746.06	703.99	666.65	720.45	670.06	707.97	705.15	763.65	712.09	648.29	713.71	8348.64	6987.56
	EPK	40.37	46.28	45.12	41.35	44.69	42.95	43.91	45.20	47.37	44.17	44.52	44.27	44.21	42.57
	OR	71.19	81.62	79.58	72.93	78.81	75.75	77.45	79.71	83.54	77.90	78.52	78.08	77.97	75.08
UDLX	Volume	2.73	2.82	2.73	2.82	2.82	3.62	3.74	3.62	3.74	3.74	3.38	3.74	39.51	34.53
	Earnings	119.30	126.90	123.32	131.47	136.35	170.87	178.86	177.38	190.14	180.64	173.16	179.58	1887.98	1532.64
	EPK	43.67	44.95	45.14	46.57	48.30	47.21	47.82	49.01	50.84	48.30	51.26	48.02	47.78	44.39
	OR	72.25	74.37	74.68	77.04	79.91	78.10	79.11	81.07	84.10	79.90	84.79	79.43	79.05	73.43
EXP	Volume	9.31	9.92	9.60	9.52	9.72	9.21	9.82	9.40	9.72	9.82	8.87	9.72	114.61	141.87
	Earnings	388.54	433.93	419.29	408.94	436.12	398.48	445.57	421.85	447.91	463.21	421.89	440.56	5126.29	5997.47
	EPK	41.74	43.76	43.70	42.96	44.88	43.26	45.39	44.86	46.09	47.19	47.58	45.34	44.73	42.27
	OR	68.15	71.45	71.34	70.14	73.27	70.62	74.11	73.24	75.26	77.04	77.69	74.02	73.03	69.02

Operational Targets for 2024-25 - SPS Nellore District													Annexure-IV		
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
UPVG	Volume	4.59	4.88	4.73	4.69	4.79	4.63	4.94	4.73	4.89	4.94	4.46	4.89	57.15	50.43
	Earnings	205.20	246.84	237.85	230.73	239.24	219.68	243.44	223.01	230.42	240.95	211.58	236.66	2765.60	2226.24
	EPK	44.75	50.53	50.31	49.20	49.97	47.41	49.31	47.15	47.14	48.80	47.44	48.42	48.39	44.15
	OR	73.33	82.81	82.45	80.63	81.90	77.70	80.80	77.27	77.26	79.98	77.75	79.35	79.31	72.35
PVG	Volume	32.46	33.84	33.29	33.18	33.86	32.23	34.81	33.46	34.55	34.81	31.56	34.55	402.59	344.92
	Earnings	1207.93	1339.78	1361.90	1311.08	1356.37	1243.26	1382.15	1297.78	1369.54	1384.38	1206.29	1378.95	15839.41	12053.11
	EPK	37.21	39.59	40.91	39.51	40.06	38.58	39.71	38.79	39.64	39.77	38.23	39.91	39.34	34.94
	OR	72.23	76.85	79.40	76.69	77.75	74.88	77.08	75.28	76.94	77.20	74.20	77.47	76.37	68.46
Targets 2024-25	Volume	66.59	70.55	68.82	69.30	70.28	68.71	72.95	70.23	72.55	72.95	66.01	72.55	841.49	
	Earnings	2688.29	3115.11	3050.69	2919.93	3084.03	2915.76	3182.46	3032.30	3218.49	3190.48	2846.39	3164.25	36408.19	
	EPK	40.37	44.15	44.33	42.13	43.88	42.44	43.62	43.18	44.36	43.73	43.12	43.62	43.27	
	OR	70.81	77.45	77.75	73.90	76.98	74.44	76.52	75.74	77.82	76.71	75.64	76.51	75.89	
2023-24	Volume	70.72	79.45	75.22	70.40	69.86	66.77	70.57	66.83	67.12	67.17	60.35			764.47
	Earnings	2567.09	3321.40	3150.86	2775.70	2849.11	2610.94	2865.44	2566.89	2692.35	2724.90	2344.64			30469.31
	EPK	36.30	41.81	41.89	39.43	40.78	39.11	40.61	38.41	40.11	40.57	38.85			39.86
	OR	63.88	73.57	73.72	69.39	71.77	68.82	71.47	67.59	70.60	71.40	68.38			70.15

Operational Targets for 2024-25 - Tirupati District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-30	Volume	0.71	0.74	0.71	0.74	0.74	0.71	0.74	0.71	0.74	0.74	0.67	0.74	8.67	7.81
	Earnings	40.31	48.38	43.74	38.45	41.65	37.21	41.65	40.31	43.77	38.45	35.31	39.09	488.32	382.91
	EPK	56.55	65.69	61.36	52.20	56.55	52.20	56.55	56.55	59.43	52.20	53.07	53.07	56.31	49.06
	OR	65.00	75.50	70.53	60.00	65.00	60.00	65.00	65.00	68.31	60.00	61.00	61.00	64.72	56.39
AMVT	Volume	1.63	1.68	1.63	1.68	1.68	1.63	1.68	1.63	1.68	1.68	1.52	1.68	19.78	19.72
	Earnings	126.32	141.54	124.38	120.49	130.53	116.60	130.53	126.32	120.49	120.49	110.64	122.50	1490.84	1222.79
	EPK	77.69	84.24	76.49	71.71	77.69	71.71	77.69	77.69	71.71	71.71	72.91	72.91	75.36	62.02
	OR	65.00	70.48	64.00	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	63.05	51.89
IND	Volume	2.30	2.38	2.30	2.38	2.38	2.30	2.38	2.30	2.38	2.38	2.15	2.38	28.00	16.42
	Earnings	128.34	137.01	123.21	111.88	131.83	108.27	136.09	117.29	111.88	111.88	102.73	128.99	1449.39	774.88
	EPK	55.76	57.61	53.53	47.04	55.43	47.04	57.22	50.96	47.04	47.04	47.82	54.24	51.76	47.18
	OR	71.12	73.48	68.28	60.00	70.70	60.00	72.98	65.00	60.00	60.00	61.00	69.18	66.02	60.18
Star liner	Volume	0.34	0.35	0.34	0.35	0.35	0.34	0.35	0.34	0.35	0.35	0.32	0.35	4.12	1.62
	Earnings	16.33	19.28	18.07	16.83	18.28	16.38	17.61	17.47	19.96	19.21	16.44	18.49	214.34	68.24
	EPK	48.16	55.04	53.32	48.04	52.19	48.32	50.26	51.53	56.98	54.84	51.96	52.78	51.97	42.20
	OR	72.96	83.39	80.78	72.79	79.08	73.21	76.15	78.07	86.33	83.08	78.73	79.97	78.74	63.94
SLX	Volume	6.54	7.48	7.24	7.48	7.48	7.24	7.48	7.24	7.48	8.12	7.34	8.12	89.25	76.76
	Earnings	270.69	349.52	327.52	322.78	340.96	309.99	328.55	325.85	371.72	388.63	332.89	374.29	4043.40	3189.14
	EPK	41.37	46.72	45.24	43.14	45.57	42.82	43.91	45.01	49.69	47.85	45.37	46.08	45.30	41.54
	OR	72.96	82.39	79.78	76.09	80.38	75.51	77.45	79.37	87.63	84.38	80.03	81.27	79.90	73.27
UDLX	Volume	2.18	2.25	2.18	2.25	2.25	2.18	2.25	2.18	2.25	2.52	2.28	2.52	27.31	23.65
	Earnings	96.87	105.47	100.83	106.23	104.20	101.02	113.25	107.12	107.69	120.44	110.05	120.71	1293.89	1016.57
	EPK	44.44	46.83	46.26	47.16	46.26	46.35	50.28	49.14	47.81	47.72	48.27	47.83	47.38	42.99
	OR	73.51	77.46	76.52	78.02	76.53	76.67	83.17	81.29	79.09	78.94	79.86	79.12	78.38	71.12
EXP	Volume	13.94	14.85	14.37	14.26	14.55	15.08	17.20	16.48	17.03	17.20	15.54	17.03	187.54	173.06
	Earnings	633.24	737.30	712.28	689.75	726.09	704.71	832.16	847.07	839.34	817.35	760.02	839.43	9138.73	7682.28
	EPK	45.42	49.64	49.56	48.38	49.89	46.74	48.37	51.40	49.28	47.51	48.91	49.29	48.73	44.39
	OR	74.16	81.05	80.91	78.98	81.45	76.31	78.97	83.91	80.46	77.56	79.85	80.47	79.56	72.47
UPVG	Volume	0.49	0.52	0.51	0.50	0.51	0.49	0.76	0.73	0.75	0.76	0.69	0.75	7.46	5.52
	Earnings	22.33	24.97	25.04	24.37	24.84	21.81	36.07	34.41	35.73	36.76	33.08	35.60	355.01	238.04
	EPK	45.34	47.60	49.33	48.40	48.33	44.75	47.55	47.34	47.58	48.45	48.27	47.40	47.58	43.13
	OR	74.31	78.01	80.85	79.31	79.21	73.34	77.92	77.59	77.98	79.40	79.11	77.69	77.98	70.69
PVG	Volume	27.96	28.85	28.60	28.57	29.15	29.39	31.86	30.67	31.66	31.86	28.93	31.66	359.16	302.89
	Earnings	1037.76	1140.38	1193.51	1132.74	1154.87	1128.64	1285.36	1244.79	1247.11	1246.27	1124.30	1270.16	14205.89	10646.74
	EPK	37.12	39.52	41.72	39.65	39.62	38.40	40.34	40.59	39.39	39.12	38.87	40.12	39.55	35.15
	OR	72.05	76.71	80.99	76.95	76.90	74.53	78.31	78.79	76.46	75.92	75.44	77.87	76.77	68.87
M.EXP	Volume	3.01	3.11	3.01	3.11	3.11	3.01	3.11	3.01	3.11	3.11	2.81	3.11	36.62	24.90
	Earnings	142.68	147.67	154.65	158.77	155.06	143.13	145.22	145.40	157.04	147.27	137.67	152.37	1786.92	1193.27
	EPK	47.41	47.48	51.39	51.05	49.86	47.56	46.69	48.31	50.50	47.35	49.01	49.00	48.80	47.93
	OR	89.50	89.64	97.01	96.38	94.13	89.78	88.15	91.21	95.33	89.40	92.53	92.50	92.13	90.49

Operational Targets for 2024-25 - Tirupati District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
CO	Volume							1.03	0.99	1.02	1.03	0.93	1.02	6.02	
	Earnings							39.32	37.67	38.92	39.32	36.19	39.66	231.08	
	EPK							38.13	38.13	38.13	38.13	38.85	38.85	38.37	
	OR							53.00	53.00	53.00	53.00	54.00	54.00	53.32	
Green Sapthagiri	Volume	4.02	4.16	4.02	4.16	4.16	4.02	4.16	4.02	4.16	4.16	3.75	4.16	48.94	35.48
	Earnings	317.09	357.54	367.49	358.81	375.75	335.36	371.75	316.66	338.09	330.29	304.61	347.32	4120.75	3075.59
	EPK	78.84	86.03	91.37	86.33	90.41	83.38	89.44	78.73	81.35	79.47	81.14	83.57	84.21	86.68
	OR	72.66	79.29	84.21	79.57	83.32	76.85	82.44	72.56	74.97	73.24	74.79	77.02	77.61	79.89
Green Intercity	Volume	5.64	5.83	5.64	5.83	5.83	5.64	5.83	5.64	5.83	5.83	5.26	5.83	68.59	43.92
	Earnings	303.16	308.92	269.94	253.00	281.44	262.67	278.27	248.84	262.70	262.70	254.19	272.59	3258.41	2082.10
	EPK	53.78	53.03	47.89	43.43	48.31	46.59	47.77	44.14	45.10	45.10	48.31	46.79	47.51	47.40
	OR	81.73	80.60	72.77	66.00	73.42	70.81	72.60	67.09	68.54	68.54	73.42	71.12	72.20	61.56
Ghat	Volume	35.17	36.34	35.17	36.34	36.34	35.17	36.34	35.17	36.34	40.36	36.45	40.36	439.51	379.91
	Earnings	2173.74	2430.71	2352.09	2451.08	2403.75	2279.88	2436.50	2278.16	2371.80	2666.08	2337.68	2674.10	28855.56	23184.92
	EPK	61.81	66.89	66.89	67.45	66.15	64.83	67.05	64.78	65.27	66.06	64.13	66.26	65.65	61.03
	OR	63.09	68.27	68.26	68.84	67.51	66.17	68.43	66.12	66.62	67.43	65.46	67.63	67.01	63.76
Targets 2024-25	Volume	103.93	108.54	105.72	107.64	108.53	107.19	115.16	111.10	114.77	120.09	108.62	119.70	1330.99	
	Earnings	5308.83	5948.69	5812.75	5785.17	5889.25	5565.66	6192.32	5887.36	6066.24	6345.13	5695.81	6435.31	70932.53	
	EPK	51.08	54.81	54.98	53.75	54.27	51.92	53.77	52.99	52.86	52.83	52.44	53.76	53.29	
	OR	69.92	75.02	75.26	73.56	74.28	71.07	73.60	72.53	72.34	72.32	71.77	73.59	72.94	
2023-24	Volume	99.77	104.36	102.00	103.40	106.42	101.86	105.24	97.93	100.05	101.47	94.06			1116.56
	Earnings	4599.06	5377.05	5286.85	5283.86	5292.11	4943.32	5282.14	4675.64	4862.18	4941.01	4462.00			55005.24
	EPK	46.10	51.52	51.83	51.10	49.73	48.53	50.19	47.74	48.60	48.69	47.44			49.26
	OR	63.10	70.53	70.95	69.96	68.07	66.43	68.71	65.36	66.53	66.66	64.94			67.44

Operational Targets for 2024-25 - Chittoor District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.73	0.75	0.73	0.75	0.75	0.73	0.75	0.73	0.75	0.75	0.68	0.75	8.85	7.85
	Earnings	37.09	44.76	41.76	35.38	38.32	34.24	38.32	37.09	35.38	35.38	32.49	35.97	446.17	346.73
	EPK	50.96	59.52	57.37	47.04	50.96	47.04	50.96	50.96	47.04	47.04	47.82	47.82	50.39	44.14
	OR	65.00	75.92	73.18	60.00	65.00	60.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	64.27
SLX-40	Volume						0.36	0.37	0.36	0.37	0.37	0.34	0.37	2.54	
	Earnings						16.35	18.03	17.88	19.40	18.77	15.94	18.10	124.48	
	EPK						45.50	48.56	49.76	52.23	50.54	47.53	48.74	49.01	
	OR						72.02	76.86	78.75	82.66	80.00	75.22	77.15	77.58	
SLX	Volume	5.02	5.19	5.02	5.19	5.19	5.02	5.19	5.02	5.19	5.19	4.69	5.19	61.12	57.10
	Earnings	194.86	239.69	219.13	203.06	217.64	205.43	223.59	221.76	240.67	232.83	197.60	224.44	2620.67	2280.89
	EPK	38.79	46.17	43.62	39.12	41.92	40.89	43.07	44.14	46.36	44.85	42.14	43.23	42.88	39.95
	OR	68.41	81.43	76.93	68.99	73.94	72.12	75.96	77.85	81.76	79.10	74.32	76.25	75.62	70.45
UDLX	Volume	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.13	0.14	1.68	0.34
	Earnings	5.68	5.79	5.60	5.70	5.87	5.60	5.87	5.85	6.05	5.87	5.38	5.96	69.25	12.12
	EPK	41.11	40.50	40.50	39.90	41.11	40.50	41.11	42.32	42.32	41.11	41.71	41.71	41.15	35.87
	OR	68.00	67.00	67.00	66.00	68.00	67.00	68.00	70.00	70.00	68.00	69.00	69.00	68.08	59.34
EXP	Volume	12.59	13.41	12.98	12.88	13.15	13.77	15.08	14.45	14.93	15.08	13.62	14.93	166.85	153.73
	Earnings	556.52	626.07	596.98	589.79	613.75	616.67	684.36	703.47	693.23	702.31	639.13	697.15	7719.44	6332.05
	EPK	44.20	46.68	45.99	45.80	46.69	44.79	45.38	48.70	46.44	46.57	46.92	46.70	46.26	41.19
	OR	72.16	76.20	75.09	74.78	76.23	73.13	74.10	79.51	75.82	76.04	76.61	76.25	75.53	67.25
PVG	Volume	23.60	24.56	24.19	24.12	24.61	24.80	27.20	26.15	27.00	27.20	24.66	27.00	305.10	246.81
	Earnings	856.30	968.46	967.41	927.44	929.58	928.61	1038.84	1033.82	1020.57	1032.05	918.71	1040.52	11662.31	8287.91
	EPK	36.29	39.43	39.99	38.45	37.77	37.44	38.19	39.53	37.79	37.94	37.25	38.53	38.22	33.58
	OR	70.44	76.54	77.62	74.64	73.32	72.68	74.12	76.74	73.36	73.64	72.30	74.79	74.19	65.79
Ghat	Volume	3.52	3.63	3.52	3.63	3.63	3.52	3.63	3.52	3.63	3.63	3.28	3.63	42.78	36.58
	Earnings	170.13	183.51	183.05	192.32	182.72	171.40	183.49	171.46	181.66	191.88	166.66	182.78	2161.06	1795.40
	EPK	48.39	50.51	52.06	52.93	50.29	48.75	50.50	48.77	50.00	52.81	50.79	50.31	50.52	49.08
	OR	66.59	69.51	71.65	72.85	69.21	67.09	69.51	67.12	68.82	72.69	69.89	69.24	69.53	75.67
Targets 2024-25	Volume	45.59	47.69	46.58	46.72	47.47	48.33	52.37	50.36	52.02	52.37	47.40	52.02	588.94	
	Earnings	1820.58	2068.28	2013.93	1953.68	1987.88	1978.30	2192.52	2191.34	2196.95	2219.09	1975.90	2204.92	24803.37	
	EPK	39.93	43.37	43.24	41.82	41.87	40.93	41.86	43.51	42.23	42.37	41.69	42.38	42.12	
	OR	70.64	76.71	76.49	73.98	74.07	72.40	74.06	76.97	74.71	74.95	73.74	74.98	74.50	
2023-24	Volume	45.56	48.15	46.43	47.16	46.67	44.88	47.35	44.28	46.98	46.00	41.12			504.57
	Earnings	1602.77	1930.52	1856.06	1816.29	1763.98	1668.98	1794.10	1700.96	1728.71	1769.61	1507.00			19138.98
	EPK	35.18	40.10	39.97	38.51	37.80	37.19	37.89	38.42	36.79	38.47	36.65			37.93
	OR	62.59	71.35	71.13	68.53	67.26	66.17	67.43	68.36	65.47	68.46	65.21			67.49

Operational Targets for 2024-25 - Annamaiah District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
Star liner	Volume	0.34	0.35	0.34	0.35	0.35	0.34	0.35	0.34	0.35	0.62	0.56	0.62	4.91	3.65
	Earnings	15.38	19.01	17.72	16.66	18.16	16.31	17.85	17.53	19.28	34.42	28.18	32.73	253.22	151.28
	EPK	45.54	54.47	52.44	47.74	52.03	48.28	51.13	51.89	55.22	55.08	49.91	52.37	51.56	41.40
	OR	69.00	82.53	79.46	72.33	78.83	73.14	77.47	78.62	83.67	83.45	75.63	79.35	78.13	62.73
SLX	Volume	3.33	3.44	3.33	3.44	3.44	3.33	3.44	3.33	3.44	3.44	3.11	3.44	40.54	35.94
	Earnings	132.49	163.67	152.59	147.66	156.45	142.55	153.80	151.00	165.90	165.48	135.66	157.46	1824.71	1480.36
	EPK	39.76	47.53	45.79	42.88	45.43	42.78	44.66	45.31	48.18	48.06	43.62	45.73	45.01	41.19
	OR	70.12	83.83	80.76	75.63	80.13	75.44	78.77	79.92	84.97	84.75	76.93	80.65	79.37	72.65
UDLX	Volume	4.08	4.21	4.08	4.21	4.21	4.08	4.21	4.08	4.21	4.21	3.80	4.21	49.60	51.51
	Earnings	180.84	203.41	193.35	200.71	198.14	183.29	192.21	185.43	192.60	193.62	172.16	197.57	2293.33	2135.79
	EPK	44.36	48.29	47.43	47.65	47.04	44.96	45.63	45.49	45.72	45.96	45.25	46.90	46.24	41.46
	OR	73.39	79.88	78.47	78.82	77.81	74.38	75.48	75.25	75.64	76.04	74.86	77.59	76.49	68.59
EXP	Volume	10.53	11.22	10.86	10.77	11.00	12.26	13.21	12.66	13.08	13.21	11.93	13.08	143.82	131.92
	Earnings	457.35	538.64	506.22	496.90	516.27	552.59	623.72	612.30	621.16	632.27	595.74	625.65	6778.82	5583.16
	EPK	43.41	48.00	46.61	46.12	46.94	45.08	47.20	48.37	47.49	47.85	49.92	47.83	47.13	42.32
	OR	70.88	78.36	76.10	75.30	76.64	73.60	77.07	78.98	77.53	78.12	81.50	78.10	76.95	69.10
UPVG	Volume	2.52	2.68	2.60	2.58	2.63	2.71	3.61	3.46	3.57	3.61	3.26	3.57	36.79	27.33
	Earnings	111.94	132.79	123.40	120.52	124.22	123.88	169.85	157.24	159.53	169.99	144.32	166.34	1704.04	1139.40
	EPK	44.45	49.49	47.52	46.79	47.24	45.69	47.07	45.49	44.66	47.11	44.28	46.57	46.32	41.69
	OR	72.84	81.11	77.88	76.68	77.42	74.87	77.14	74.55	73.20	77.21	72.57	76.32	75.91	68.32
PVG	Volume	31.23	32.58	32.03	31.92	32.57	33.43	35.63	34.24	35.36	35.63	32.30	35.36	402.30	330.64
	Earnings	1155.32	1293.26	1284.05	1250.71	1247.39	1266.16	1386.88	1336.43	1349.51	1362.23	1215.32	1379.10	15526.34	11254.57
	EPK	37.00	39.70	40.08	39.18	38.29	37.88	38.92	39.03	38.16	38.23	37.63	39.00	38.59	34.04
	OR	71.81	77.05	77.80	76.05	74.33	73.53	75.54	75.75	74.07	74.20	73.04	75.69	74.91	66.69
Ghat	Volume	0.13	0.14	0.13	0.14	0.14	0.13	0.14	0.13	0.14	0.14	0.12	0.14	1.61	
	Earnings	6.87	7.39	7.36	7.63	6.13	5.93	6.13	5.93	6.13	6.13	5.62	6.22	77.48	
	EPK	51.81	53.94	55.49	55.70	44.74	44.74	44.74	44.74	44.74	44.74	45.40	45.40	48.03	
	OR	53.87	56.08	57.69	57.91	46.52	46.52	46.52	46.52	46.52	46.52	47.21	47.21	49.93	
Targets 2024-25	Volume	52.16	54.63	53.37	53.41	54.34	56.27	60.60	58.24	60.16	60.87	55.09	60.43	679.58	
	Earnings	2060.19	2358.17	2284.69	2240.81	2266.77	2290.70	2550.43	2465.86	2514.11	2564.14	2297.00	2565.07	28457.95	
	EPK	39.50	43.17	42.81	41.95	41.71	40.71	42.09	42.34	41.79	42.12	41.69	42.44	41.88	
	OR	71.64	78.30	77.65	76.10	75.66	73.84	76.34	76.80	75.81	76.40	75.63	76.99	75.96	
2023-24	Volume	52.76	56.19	53.77	54.31	54.44	51.15	54.09	51.68	53.74	51.85	47.79			581.77
	Earnings	1819.07	2250.57	2124.54	2093.25	2036.27	1881.70	2036.38	1900.63	1932.71	1961.22	1740.37			21776.69
	EPK	34.48	40.05	39.51	38.54	37.40	36.79	37.65	36.78	35.97	37.82	36.42			37.43
	OR	62.66	72.79	71.81	70.06	67.98	66.87	68.42	66.84	65.37	68.74	66.19			68.03

Operational Targets for 2024-25 - YSR District													Annexure-IV		
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
DC	Volume	0.29	0.30	0.29	0.30	0.30	0.29	0.30	0.29	0.30	0.30	0.27	0.30	3.48	4.78
	Earnings	24.09	24.51	23.72	22.98	24.89	22.23	24.89	24.09	22.98	22.98	21.10	23.36	281.80	268.38
	EPK	84.16	82.87	82.87	77.69	84.16	77.69	84.16	84.16	77.69	77.69	78.98	78.98	80.93	56.11
	OR	65.00	64.00	64.00	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	62.50	43.34
AMVT	Volume	0.64	0.66	0.64	0.66	0.66	0.64	0.66	0.64	0.66	0.66	0.60	0.66	7.83	6.08
	Earnings	49.97	60.14	54.08	47.66	51.63	46.13	51.63	49.97	47.66	47.66	43.77	48.46	598.76	424.73
	EPK	77.69	90.49	84.08	71.71	77.69	71.71	77.69	77.69	71.71	71.71	72.91	72.91	76.51	69.83
	OR	65.00	75.71	70.34	60.00	65.00	60.00	65.00	60.00	60.00	60.00	61.00	61.00	64.02	58.42
IND	Volume	1.52	1.57	1.52	1.57	1.57	1.52	1.57	1.52	1.57	1.57	1.41	1.57	18.44	15.42
	Earnings	84.63	103.61	91.23	73.67	84.01	80.14	86.53	77.23	73.67	73.67	67.65	86.96	983.01	747.61
	EPK	55.84	66.16	60.20	47.04	53.64	52.88	55.25	50.96	47.04	47.04	47.82	55.53	53.31	48.47
	OR	71.22	84.39	76.78	60.00	68.42	67.45	70.47	65.00	60.00	60.00	61.00	70.83	68.00	61.83
Star liner	Volume	0.50	0.52	0.50	0.52	0.52	0.79	0.82	0.79	0.82	0.82	0.74	0.82	8.17	5.31
	Earnings	24.30	28.51	26.91	25.05	27.22	40.30	42.02	40.84	43.06	44.09	37.28	42.61	422.19	245.02
	EPK	48.16	54.68	53.32	48.04	52.21	50.89	51.34	51.57	52.62	53.87	50.44	52.06	51.67	46.12
	OR	72.96	82.84	80.79	72.79	79.11	77.10	77.79	78.13	79.72	81.62	76.42	78.88	78.29	69.89
SLX-40	Volume	0.16	0.17	0.16	0.17	0.17	0.16	0.17	0.16	0.17	0.17	0.15	0.17	1.96	1.71
	Earnings	7.54	8.68	7.99	7.61	8.21	7.97	8.17	7.94	8.37	8.27	7.37	8.28	96.38	77.19
	EPK	46.87	52.23	49.67	45.77	49.43	49.56	49.15	49.36	50.37	49.77	49.07	49.84	49.26	45.18
	OR	74.19	82.67	78.62	72.45	78.24	78.45	77.79	78.13	79.72	78.78	77.67	78.88	77.97	69.72
SLX	Volume	14.53	15.63	15.13	15.63	15.63	15.13	15.63	15.13	15.63	15.63	14.12	15.63	183.49	161.87
	Earnings	611.85	744.35	685.61	671.50	705.09	666.98	701.10	681.44	718.24	709.89	622.33	710.83	8229.20	6625.28
	EPK	42.11	47.61	45.31	42.95	45.10	44.08	44.84	45.04	45.94	45.40	44.07	45.46	44.85	40.93
	OR	74.26	83.97	79.92	75.75	79.54	77.75	79.09	79.43	81.02	80.08	77.72	80.18	79.10	72.18
UDLX	Volume	3.77	3.89	3.77	3.89	3.89	3.77	3.89	3.77	3.89	3.89	3.51	3.89	45.81	46.91
	Earnings	158.42	178.38	166.55	168.35	178.03	169.09	173.11	173.31	179.87	173.19	160.22	176.52	2055.04	1873.41
	EPK	42.08	45.85	44.24	43.27	45.76	44.91	44.50	46.03	46.23	44.51	45.60	45.37	44.86	39.93
	OR	69.61	75.85	73.18	71.58	75.70	74.29	73.61	76.15	76.48	73.64	75.43	75.06	74.21	66.06
EXP	Volume	14.51	15.46	14.96	14.84	15.15	15.37	16.85	16.14	16.68	16.85	15.22	16.68	188.73	179.74
	Earnings	639.22	746.90	696.60	683.16	715.62	710.94	798.98	780.96	773.99	795.15	717.34	794.24	8853.10	7566.44
	EPK	44.05	48.31	46.56	46.03	47.23	46.26	47.41	48.37	46.40	47.18	47.13	47.61	46.91	42.10
	OR	71.91	78.88	76.02	75.15	77.12	75.53	77.40	78.98	75.75	77.03	76.94	77.73	76.59	68.73
UPVG	Volume	6.17	6.58	6.37	6.31	6.45	6.95	8.40	8.05	8.32	8.40	7.59	8.32	87.92	68.37
	Earnings	276.12	327.55	301.10	286.87	294.90	307.35	389.76	367.49	378.47	380.32	340.85	383.44	4034.21	2782.96
	EPK	44.72	49.80	47.30	45.43	45.75	44.24	46.37	45.64	45.49	45.25	44.90	46.09	45.89	40.71
	OR	73.29	81.61	77.52	74.46	74.98	72.50	76.00	74.80	74.55	74.16	73.58	75.53	75.20	66.71

Operational Targets for 2024-25 - YSR District													Annexure-IV		
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
PVG	Volume	24.05	25.04	24.66	24.59	25.09	23.90	25.46	24.48	25.28	25.46	23.09	25.28	296.42	265.79
	Earnings	897.81	1035.56	1000.29	950.61	973.98	919.98	1011.08	958.71	986.68	988.61	889.72	999.45	11612.49	9188.10
	EPK	37.32	41.35	40.56	38.66	38.82	38.49	39.71	39.15	39.03	38.82	38.53	39.53	39.18	34.57
	OR	72.44	80.26	78.72	75.04	75.35	74.70	77.07	76.00	75.75	75.36	74.78	76.73	76.04	67.73
Targets 2024-25	Volume	66.15	69.82	68.00	68.48	69.42	68.51	73.76	70.97	73.32	73.76	66.71	73.32	842.23	
	Earnings	2773.95	3258.19	3054.06	2937.46	3063.59	2971.11	3287.27	3161.97	3232.99	3243.83	2907.63	3274.14	37166.19	
	EPK	41.94	46.67	44.92	42.89	44.13	43.37	44.57	44.55	44.09	43.98	43.58	44.65	44.13	
2023-24	OR	71.94	80.06	77.06	73.59	75.70	74.40	76.46	76.43	75.64	75.45	74.77	76.61	75.70	
	Volume	68.68	72.35	69.01	69.80	70.11	66.85	70.70	66.54	68.69	69.48	63.80			756.00
	Earnings	2526.71	3146.36	2859.70	2721.69	2776.78	2621.35	2824.01	2545.31	2608.07	2742.07	2427.07			29799.12
	EPK	36.79	43.49	41.44	38.99	39.61	39.21	39.94	38.25	37.97	39.47	38.04			39.42
	OR	63.42	74.97	71.44	67.22	68.27	67.60	68.85	65.94	65.45	68.03	65.58			67.95

Operational Targets for 2024-25 - Nandyala District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.60	0.62	0.60	0.62	0.62	0.60	0.62	0.60	0.62	0.62	0.56	0.62	7.31	7.44
	Earnings	30.64	38.87	33.75	29.22	31.66	28.28	35.15	30.64	29.22	29.22	26.84	29.71	373.20	340.34
	EPK	50.96	62.57	56.14	47.04	50.96	47.04	56.58	50.96	47.04	47.04	47.82	47.82	51.02	45.76
	OR	65.00	79.80	71.60	60.00	65.00	60.00	72.17	65.00	60.00	60.00	61.00	61.00	65.08	58.36
Star liner	Volume	0.53	0.55	0.53	0.55	0.55	0.53	0.55	0.53	0.55	0.55	0.49	0.55	6.42	1.50
	Earnings	25.77	29.97	28.38	25.47	27.58	25.71	30.44	28.64	31.72	30.17	25.97	29.53	339.34	76.41
	EPK	48.81	54.92	53.75	46.69	50.54	48.70	55.79	54.23	58.14	55.29	52.70	54.13	52.82	50.83
	OR	73.95	83.21	81.44	70.74	76.58	73.79	84.52	82.17	88.09	83.77	79.85	82.01	80.04	77.01
SLX-40	Volume	0.66	0.68	0.66	0.68	0.68	0.66	0.68	0.66	0.68	0.68	0.61	0.68	7.97	7.20
	Earnings	30.08	34.61	33.09	30.26	32.76	30.55	34.44	34.02	36.20	35.01	30.85	34.42	396.28	265.74
	EPK	45.90	51.12	50.51	44.69	48.38	46.62	50.88	51.92	53.47	51.72	50.45	50.83	49.71	36.93
	OR	72.65	80.91	79.94	70.74	76.58	73.79	80.52	82.17	84.63	81.86	79.85	80.46	78.68	56.99
SLX	Volume	8.92	9.41	9.10	9.41	9.41	9.10	9.41	9.10	9.41	9.75	8.81	9.75	111.58	102.79
	Earnings	373.84	438.53	415.24	394.91	415.40	392.77	436.44	430.88	458.35	459.91	405.40	452.19	5073.87	4298.71
	EPK	41.93	46.62	45.61	41.98	44.16	43.14	46.39	47.33	48.72	47.15	46.01	46.36	45.47	41.82
	OR	73.95	82.21	80.44	74.04	77.88	76.09	81.82	83.47	85.93	83.16	81.15	81.76	80.20	73.76
UDLX	Volume	1.22	1.26	1.22	1.26	1.26	1.22	1.26	1.22	1.26	1.26	1.14	1.26	14.82	14.85
	Earnings	50.07	58.39	54.32	51.98	56.13	50.99	56.35	56.70	58.32	55.08	48.12	56.57	653.02	577.63
	EPK	41.11	46.39	44.60	41.30	44.60	41.86	44.77	46.56	46.34	43.76	42.33	44.95	44.07	38.90
	OR	68.00	76.75	73.78	68.32	73.78	69.25	74.07	77.01	76.65	72.39	70.02	74.36	72.90	64.36
EXP	Volume	7.36	7.84	7.59	7.53	7.68	8.65	9.22	8.83	9.13	9.22	8.33	9.13	100.51	93.99
	Earnings	318.10	377.91	348.65	325.49	345.65	384.39	437.82	425.16	435.47	426.88	411.76	427.98	4665.27	3889.57
	EPK	43.21	48.19	45.94	43.24	44.98	44.43	47.49	48.14	47.72	46.30	49.45	46.90	46.42	41.38
	OR	70.55	78.68	75.01	70.59	73.43	72.54	77.53	78.59	77.91	75.60	80.73	76.57	75.78	67.57
UPVG	Volume	0.97	1.03	1.00	0.99	1.01	1.08	1.15	1.11	1.14	1.15	1.04	1.14	12.82	10.50
	Earnings	44.01	55.93	50.93	45.12	46.68	49.53	55.91	52.69	54.38	53.80	52.03	55.20	616.20	435.93
	EPK	45.45	54.21	51.01	45.55	46.17	45.74	48.45	47.66	47.61	46.62	49.92	48.32	48.05	41.52
	OR	74.48	88.84	83.60	74.65	75.66	74.96	79.41	78.11	78.02	76.41	81.80	79.19	78.75	68.05
PVG	Volume	29.35	29.62	29.87	29.98	30.57	29.98	32.98	31.86	32.87	32.98	30.06	32.87	372.98	320.57
	Earnings	1144.33	1352.96	1305.11	1186.98	1210.52	1191.91	1369.78	1301.58	1341.36	1318.79	1212.76	1361.22	15297.30	11844.65
	EPK	38.99	45.68	43.69	39.59	39.60	39.75	41.53	40.86	40.81	39.98	40.35	41.42	41.01	36.95
	OR	75.68	88.66	84.80	76.85	76.86	77.16	80.61	79.31	79.22	77.61	78.32	80.39	79.61	72.39
Targets 2024-25	Volume	49.60	51.00	50.57	51.01	51.78	51.82	55.87	53.90	55.64	56.21	51.04	55.99	634.42	
	Earnings	2016.84	2387.16	2269.48	2089.43	2166.37	2154.13	2456.34	2360.29	2445.03	2408.87	2213.72	2446.83	27414.49	
	EPK	40.67	46.80	44.88	40.96	41.84	41.57	43.97	43.79	43.94	42.85	43.37	43.70	43.21	
	OR	73.32	84.39	80.93	73.86	75.44	74.95	79.28	78.96	79.23	77.27	78.21	78.80	77.91	
2023-24	Volume	50.23	53.94	51.49	52.75	52.19	49.17	51.07	49.70	51.62	50.12	46.55			558.83
	Earnings	1796.64	2377.13	2136.49	1960.65	1940.73	1855.84	2032.14	1897.61	1999.52	1945.27	1786.94			21728.97
	EPK	35.77	44.07	41.50	37.17	37.18	37.74	39.79	38.18	38.73	38.81	38.39			38.88
	OR	65.22	80.36	75.67	67.78	67.80	68.83	72.56	69.62	70.63	70.78	70.00			70.90

Operational Targets for 2024-25 - Kurnool District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
NRD-48	Volume	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.19	0.21	2.50	2.18
	Earnings	17.13	20.43	19.71	16.50	18.11	16.63	19.84	18.52	18.90	20.93	18.76	19.30	224.75	183.71
	EPK	83.46	96.33	96.04	77.83	85.42	81.05	93.56	90.25	89.13	98.69	97.96	91.01	90.02	84.29
	OR	74.57	86.06	85.80	69.53	76.32	72.41	83.59	80.63	79.63	88.17	87.52	81.31	80.43	75.31
IND	Volume	1.65	1.71	1.65	1.71	1.71	1.65	1.71	1.65	1.71	1.71	1.54	1.71	20.13	20.63
	Earnings	96.80	116.70	103.77	92.58	98.54	90.57	100.42	93.05	102.36	100.46	88.78	103.03	1187.05	1113.59
	EPK	58.50	68.24	62.71	54.14	57.63	54.73	58.73	56.23	59.86	58.75	57.48	60.25	58.96	53.98
	OR	74.61	87.05	79.98	69.06	73.50	69.81	74.91	71.72	76.35	74.94	73.32	76.85	75.20	68.85
Star liner	Volume	0.46	0.47	0.68	0.70	0.70	0.68	0.70	0.68	0.70	0.91	0.82	0.91	8.38	3.95
	Earnings	21.56	25.52	34.63	32.38	35.60	33.74	37.08	36.28	39.03	50.00	44.22	48.48	438.53	161.40
	EPK	47.28	54.16	51.31	46.43	51.05	49.98	53.15	53.75	55.96	54.98	53.83	53.30	52.31	40.89
	OR	71.64	82.06	77.74	70.35	77.34	75.73	80.54	81.43	84.79	83.30	81.55	80.76	79.26	61.96
SLX-40	Volume	0.21	0.21	0.21	0.21	0.21	0.47	0.48	0.47	0.48	0.48	0.44	0.48	4.36	1.48
	Earnings	9.29	11.50	10.08	10.02	10.36	22.42	25.85	26.54	26.37	27.80	24.78	25.93	230.93	76.37
	EPK	45.26	54.21	49.11	47.24	48.86	47.84	53.38	56.63	54.46	57.41	56.66	53.56	52.99	51.69
	OR	71.64	85.81	77.74	74.77	77.34	75.73	84.49	89.63	86.20	90.86	89.68	84.77	83.87	79.77
SLX	Volume	11.20	11.76	11.38	11.76	11.76	11.38	11.76	11.38	11.76	12.19	11.01	12.19	139.56	135.57
	Earnings	444.12	536.01	490.81	471.23	504.54	484.30	525.85	514.67	554.22	563.91	498.46	546.36	6134.49	5692.68
	EPK	39.66	45.56	43.11	40.06	42.89	42.54	44.70	45.21	47.11	46.27	45.28	44.83	43.96	41.99
	OR	69.94	80.36	76.04	70.65	75.64	75.03	78.84	79.73	83.09	81.60	79.85	79.06	77.52	74.06
UDLX	Volume	3.95	4.08	3.95	4.08	4.08	3.95	4.08	3.95	4.08	4.08	3.69	4.08	48.08	45.21
	Earnings	161.59	194.32	176.64	173.71	181.55	174.90	181.68	185.80	196.30	195.85	177.19	187.66	2187.20	1941.24
	EPK	40.89	47.59	44.70	42.54	44.46	44.26	44.49	47.02	48.07	47.96	48.04	45.96	45.49	42.93
	OR	67.65	78.73	73.95	70.37	73.55	73.22	73.60	77.78	79.53	79.35	79.47	76.02	75.26	71.02
EXP	Volume	12.10	12.89	12.48	12.38	12.63	12.34	13.33	12.77	13.19	13.33	12.04	13.19	152.66	137.62
	Earnings	504.87	618.76	554.66	519.57	554.87	552.77	608.69	593.01	619.93	613.84	553.76	605.34	6900.08	5808.76
	EPK	41.72	48.00	44.46	41.98	43.92	44.80	45.67	46.45	46.99	46.06	46.00	45.88	45.20	42.21
	OR	68.11	78.36	72.59	68.54	71.71	73.14	74.57	75.83	76.72	75.20	75.10	74.91	73.79	68.91
UPVG	Volume	0.27	0.29	0.28	0.28	0.28	0.27	0.29	0.28	0.28	0.29	0.26	0.28	3.35	2.78
	Earnings	11.50	14.02	13.07	12.03	12.28	11.73	12.89	12.09	12.38	12.57	11.58	12.66	148.78	104.82
	EPK	42.20	48.31	46.53	43.18	43.19	43.51	44.86	43.94	43.54	43.75	44.65	44.51	44.36	37.69
	OR	69.16	79.16	76.26	70.77	70.79	71.30	73.52	72.01	71.35	71.70	73.17	72.94	72.70	61.76
PVG	Volume	16.87	17.09	17.19	17.24	17.58	16.98	18.16	17.54	18.09	18.16	16.54	18.09	209.54	180.04
	Earnings	591.15	690.15	668.32	617.41	633.87	625.62	666.87	643.32	657.57	663.35	616.82	672.38	7746.82	5985.37
	EPK	35.03	40.37	38.88	35.82	36.06	36.84	36.72	36.69	36.35	36.53	37.28	37.16	36.97	33.25
	OR	68.00	78.36	75.46	69.52	69.99	71.50	71.28	71.21	70.55	70.90	72.37	72.14	71.76	65.14
Targets 2024-25	Volume	46.92	48.73	48.02	48.57	49.18	47.93	50.73	48.92	50.52	51.36	46.53	51.16	588.57	
	Earnings	1858.01	2227.40	2071.68	1945.44	2049.74	2012.68	2179.16	2123.28	2227.06	2248.71	2034.36	2221.13	25198.64	
	EPK	39.60	45.71	43.14	40.05	41.68	41.99	42.96	43.41	44.08	43.78	43.72	43.42	42.81	
	OR	68.87	79.50	75.02	69.66	72.49	73.03	74.71	75.49	76.67	76.14	76.03	75.51	74.46	
2023-24	Volume	47.49	50.07	48.55	49.59	49.80	46.84	48.99	46.68	48.26	47.73	45.46			529.45
	Earnings	1703.60	2237.33	1986.66	1854.54	1910.09	1847.64	1952.59	1837.50	1936.70	1969.09	1832.23			21067.95
	EPK	35.88	44.69	40.92	37.40	38.36	39.45	39.86	39.36	40.13	41.25	40.31			39.79
	OR	62.48	77.82	71.26	65.13	66.80	68.70	69.41	68.55	69.89	71.84	70.19			69.30

Operational Targets for 2024-25 - Ananthapuram District													Annexure-IV		
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
VNL-30	Volume	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.22	0.24	2.86	2.63
	Earnings	14.36	18.18	16.10	12.69	15.55	14.68	15.28	13.30	14.71	14.72	14.33	15.55	179.46	149.78
	EPK	61.07	74.81	68.47	52.20	63.98	62.43	62.86	56.55	60.53	60.55	65.29	63.99	62.71	57.03
	OR	70.19	85.99	78.70	60.00	73.55	71.76	72.25	65.00	69.58	69.60	75.04	73.55	72.08	65.55
IND	Volume	0.81	0.84	0.81	0.84	0.84	0.81	0.84	0.81	0.84	0.84	0.75	0.84	9.84	8.91
	Earnings	41.22	52.48	45.82	39.31	42.59	38.05	47.49	46.10	47.18	50.36	43.27	47.45	541.33	442.97
	EPK	50.96	62.79	56.66	47.04	50.96	47.04	56.83	57.00	56.45	60.26	57.32	56.77	55.01	49.72
	OR	65.00	80.10	72.27	60.00	65.00	60.00	72.48	72.71	72.00	76.86	73.12	72.42	70.17	63.42
SLX-40	Volume	0.78	0.81	0.78	0.81	0.81	1.25	1.29	1.25	1.29	1.29	1.16	1.29	12.80	8.25
	Earnings	35.53	41.83	38.77	36.81	39.97	60.44	63.26	63.55	68.37	67.82	60.31	65.20	641.86	371.87
	EPK	45.49	51.82	49.63	45.60	49.51	48.46	49.09	50.96	53.05	52.63	51.82	50.60	50.16	45.09
	OR	72.00	82.01	78.55	72.18	78.36	76.71	77.70	80.66	83.97	83.30	82.01	80.08	79.39	69.58
SLX	Volume	9.51	10.51	10.17	10.51	10.51	10.17	10.51	10.17	10.51	11.00	9.93	11.00	124.50	106.53
	Earnings	395.30	496.44	460.44	449.76	474.67	440.03	470.71	472.60	493.62	520.36	469.24	507.47	5650.64	4432.65
	EPK	41.56	47.24	45.27	42.80	45.17	43.27	44.79	46.47	46.97	47.32	47.24	46.14	45.39	41.61
	OR	73.30	83.31	79.85	75.48	79.66	76.31	79.00	81.96	82.84	83.45	83.31	81.38	80.05	73.38
UDLX	Volume	3.93	4.06	3.93	4.06	4.06	3.93	4.06	3.93	4.06	4.33	3.91	4.33	48.56	40.55
	Earnings	169.99	196.25	180.59	176.31	188.26	183.20	188.16	187.84	204.36	211.38	191.67	204.66	2282.67	1718.93
	EPK	43.31	48.39	46.01	43.47	46.42	46.67	46.39	47.86	50.38	48.77	48.96	47.22	47.00	42.39
	OR	71.64	80.04	76.11	71.91	76.78	77.21	76.74	79.17	83.35	80.69	81.00	78.12	77.76	70.12
EXP	Volume	15.03	16.01	15.50	15.37	15.69	17.45	18.75	17.96	18.56	18.75	16.94	18.56	204.59	174.17
	Earnings	680.40	800.11	722.23	701.85	748.66	819.31	889.00	877.36	898.47	903.35	827.23	892.48	9760.44	7520.27
	EPK	45.27	49.97	46.61	45.66	47.71	46.95	47.41	48.84	48.40	48.17	48.84	48.08	47.71	43.18
	OR	73.90	81.58	76.09	74.54	77.89	76.65	77.40	79.73	79.02	78.65	79.74	78.49	77.89	70.49
UPVG	Volume	1.50	1.60	1.55	1.54	1.57	1.49	1.59	1.52	1.57	1.59	1.43	1.57	18.52	13.57
	Earnings	66.61	80.49	73.25	71.90	71.04	69.45	73.79	72.06	73.40	74.62	66.93	73.86	867.40	568.17
	EPK	44.29	50.24	47.25	46.75	45.25	46.66	46.52	47.43	46.75	47.05	46.72	47.04	46.84	41.88
	OR	72.59	82.33	77.43	76.61	74.15	76.47	76.24	77.73	76.61	77.10	76.56	77.09	76.77	68.63
PVG	Volume	24.68	25.33	25.22	25.22	25.73	25.04	27.46	26.45	27.30	27.46	24.95	27.30	312.15	271.74
	Earnings	928.98	1090.21	1021.65	971.51	986.28	982.18	1095.50	1075.65	1094.60	1086.95	996.69	1101.37	12431.58	9610.46
	EPK	37.64	43.04	40.51	38.52	38.34	39.22	39.90	40.66	40.09	39.59	39.94	40.34	39.83	35.37
	OR	73.06	83.53	78.63	74.77	74.41	76.13	77.44	78.93	77.81	76.84	77.53	78.29	77.30	69.29
Targets 2024-25	Volume	56.48	59.40	58.19	58.58	59.44	60.37	64.73	62.32	64.37	65.49	59.31	65.14	733.81	
	Earnings	2332.39	2775.99	2558.87	2460.14	2567.01	2607.34	2843.19	2808.48	2894.71	2929.55	2669.68	2908.04	32355.38	
	EPK	41.30	46.74	43.98	42.00	43.19	43.19	43.93	45.06	44.97	44.73	45.01	44.64	44.09	
	OR	72.66	82.22	77.37	73.89	75.98	75.99	77.28	79.28	79.12	78.69	79.19	78.55	77.57	
2023-24	Volume	56.25	60.54	58.20	59.40	59.11	55.19	57.45	55.63	57.24	56.36	50.98			626.35
	Earnings	2037.08	2652.39	2351.07	2269.26	2280.33	2165.70	2265.72	2195.62	2267.69	2285.03	2045.21			24815.09
	EPK	36.22	43.81	40.40	38.21	38.58	39.24	39.44	39.47	39.61	40.54	40.12			39.62
	OR	64.33	77.82	71.75	67.86	68.52	69.70	70.05	70.10	70.36	72.01	71.26			70.37

Operational Targets for 2024-25 - Sri Satya Sai District														Annexure-IV	
Product	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25	Upto Feb-24
IND	Volume	0.59	0.61	0.59	0.61	0.61	0.59	0.61	0.59	0.61	0.61	0.55	0.61	7.16	5.80
	Earnings	30.00	34.08	29.53	28.61	30.99	27.69	30.99	30.00	28.61	28.61	26.27	29.09	354.47	218.47
	EPK	50.96	56.03	50.18	47.04	50.96	47.04	50.96	50.96	47.04	47.04	47.82	47.82	49.50	37.67
	OR	65.00	71.46	64.00	60.00	65.00	60.00	65.00	65.00	60.00	60.00	61.00	61.00	63.14	48.05
SLX-40	Volume						0.13	0.13	0.13	0.13	0.13	0.12	0.13	0.91	
	Earnings						5.79	6.46	6.45	6.70	6.72	5.80	6.53	44.46	
	EPK						44.88	48.49	50.04	50.29	50.45	48.14	48.95	48.77	
	OR						71.04	76.76	79.20	79.60	79.85	76.20	77.48	77.19	
SLX	Volume	6.15	6.61	6.39	6.61	6.61	6.39	6.61	6.39	6.61	7.23	6.53	7.23	79.36	72.77
	Earnings	249.46	307.51	290.77	275.62	291.38	265.83	292.37	291.80	303.03	332.79	287.06	323.07	3510.71	2920.40
	EPK	40.55	46.55	45.48	41.72	44.11	41.58	44.26	45.64	45.87	46.01	43.94	44.67	44.24	40.13
	OR	71.52	82.10	80.22	73.58	77.79	73.34	78.06	80.50	80.90	81.15	77.50	78.78	78.02	70.78
EXP	Volume	15.96	17.00	16.46	16.32	16.66	17.28	18.82	18.03	18.63	18.82	17.00	18.63	209.59	185.02
	Earnings	710.19	829.53	771.71	735.86	787.45	812.45	893.81	880.86	902.05	916.49	817.07	896.48	9953.96	7885.27
	EPK	44.49	48.79	46.90	45.08	47.26	47.02	47.50	48.87	48.43	48.71	48.08	48.13	47.49	42.62
	OR	72.64	79.65	76.57	73.60	77.15	76.77	77.56	79.79	79.07	79.52	78.49	78.58	77.54	69.58
UPVG	Volume	0.45	0.47	0.46	0.46	0.46	0.93	1.31	1.25	1.29	1.31	1.18	1.29	10.86	4.94
	Earnings	20.74	25.12	22.15	21.59	21.79	43.39	61.20	57.82	59.05	61.77	54.21	60.84	509.70	211.27
	EPK	46.59	52.97	48.25	47.43	46.89	46.76	46.84	46.19	45.65	47.27	45.93	47.03	46.94	42.76
	OR	76.35	86.81	79.07	77.72	76.84	76.64	76.75	75.69	74.81	77.47	75.27	77.08	76.92	70.08
PVG	Volume	20.08	20.30	20.44	20.51	20.91	19.88	21.22	20.50	21.14	21.22	19.34	21.14	246.67	211.14
	Earnings	759.40	840.20	822.42	791.97	801.96	774.65	843.89	811.95	827.77	840.77	738.61	840.00	9693.59	7339.56
	EPK	37.83	41.40	40.23	38.62	38.35	38.97	39.77	39.62	39.15	39.63	38.19	39.73	39.30	34.76
	OR	73.42	80.35	78.09	74.96	74.43	75.64	77.20	76.89	75.99	76.92	74.13	77.11	76.28	68.11
Targets 2024-25	Volume	43.22	44.99	44.34	44.50	45.26	45.20	48.69	46.88	48.41	49.31	44.72	49.04	554.55	
	Earnings	1769.79	2036.44	1936.58	1853.65	1933.58	1929.81	2128.73	2078.89	2127.23	2187.17	1929.02	2156.00	24066.88	
	EPK	40.95	45.27	43.68	41.65	42.73	42.70	43.72	44.34	43.94	44.35	43.14	43.97	43.40	
	OR	72.33	79.96	77.16	73.58	75.47	75.43	77.24	78.33	77.62	78.35	76.20	77.66	76.66	
2023-24	Volume	42.32	45.81	43.88	44.81	45.97	41.79	43.99	42.52	44.80	44.21	39.57			479.67
	Earnings	1513.23	1925.54	1754.83	1693.97	1751.82	1607.36	1717.23	1633.86	1718.99	1776.73	1481.41			18574.96
	EPK	35.76	42.03	39.99	37.80	38.11	38.46	39.04	38.43	38.37	40.19	37.44			38.72
	OR	63.82	75.02	71.37	67.46	68.01	68.65	69.67	68.59	68.48	71.72	66.82			69.11

Operational Targets for 2024-25 - Zones													Annexure-V	
Zone	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25
Zone-I	Volume	171.79	180.00	175.35	176.70	179.09	176.21	192.08	184.87	190.98	192.85	174.44	191.76	2186.12
	Earnings	6812.65	8016.66	7938.24	7184.86	7403.42	7418.51	8351.54	7969.71	8470.04	8580.05	7685.54	8332.81	94164.03
	EPK	39.66	44.54	45.27	40.66	41.34	42.10	43.48	43.11	44.35	44.49	44.06	43.45	43.07
	OR	67.12	75.38	76.63	68.83	69.97	71.26	73.60	72.97	75.07	75.31	74.57	73.55	72.91
Zone-II	Volume	280.62	297.86	293.32	296.73	300.15	296.87	318.05	306.39	316.52	320.48	289.90	318.95	3635.81
	Earnings	11440.70	13709.12	13417.84	12414.46	13255.81	12815.35	14194.87	13764.96	14764.85	14466.30	13120.05	14360.54	161724.84
	EPK	40.77	46.03	45.74	41.84	44.16	43.17	44.63	44.93	46.65	45.14	45.26	45.02	44.48
	OR	67.81	76.56	76.09	69.59	73.46	71.80	74.24	74.73	77.59	75.08	75.28	74.89	73.99
Zone-III	Volume	242.77	258.76	251.59	252.78	256.47	253.95	272.65	262.11	270.81	274.56	248.15	272.72	3117.34
	Earnings	9806.29	11533.60	11299.20	10786.17	11188.11	10744.27	11900.52	11440.34	12158.76	12003.62	10805.43	11991.52	135657.84
	EPK	40.39	44.57	44.91	42.67	43.62	42.31	43.65	43.65	44.90	43.72	43.54	43.97	43.52
	OR	71.52	78.92	79.52	75.55	77.24	74.91	77.28	77.28	79.49	77.41	77.10	77.85	77.05
Zone-IV	Volume	464.04	484.80	474.78	478.91	485.42	485.63	521.90	502.69	519.22	529.48	479.42	526.80	5953.09
	Earnings	19940.58	23060.33	22002.03	21265.79	21924.19	21509.73	23829.97	23077.46	23704.30	24146.48	21723.12	24211.46	270395.43
	EPK	42.97	47.57	46.34	44.40	45.17	44.29	45.66	45.91	45.65	45.60	45.31	45.96	45.42
	OR	71.32	78.95	76.92	73.70	74.96	73.51	75.78	76.20	75.77	75.69	75.20	76.28	75.39
Corp.	Volume	1159.23	1221.42	1195.04	1205.12	1221.13	1212.66	1304.67	1256.05	1297.53	1317.37	1191.91	1310.23	14892.36
	Earnings	48000.21	56319.71	54657.31	51651.28	53771.53	52487.87	58276.89	56252.48	59097.95	59196.45	53334.14	58896.33	661942.14
	EPK	41.41	46.11	45.74	42.86	44.03	43.28	44.67	44.79	45.55	44.94	44.75	44.95	44.45
	OR	69.87	77.81	77.18	72.33	74.31	73.04	75.38	75.57	76.86	75.83	75.51	75.85	75.01

District wise operational Targets 2024-25

Annexure-V

District	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25
SKLM	Volume	36.01	37.74	36.74	36.93	37.47	38.54	41.68	40.09	41.42	41.68	37.70	41.42	467.41
	Earnings	1392.59	1688.99	1644.62	1433.54	1508.19	1594.86	1774.56	1732.47	1813.47	1841.58	1678.93	1778.14	19881.93
	EPK	38.67	44.76	44.76	38.82	40.25	41.38	42.58	43.22	43.79	44.18	44.54	42.93	42.54
	OR	68.55	79.33	79.33	68.81	71.33	73.34	75.46	76.60	77.61	78.31	78.94	76.10	75.39
PPM	Volume	26.35	27.42	26.83	27.02	27.41	26.96	28.81	27.74	28.66	29.03	26.28	28.87	331.39
	Earnings	1024.90	1235.77	1168.62	1055.53	1100.23	1103.02	1202.56	1182.15	1237.39	1315.37	1160.87	1227.49	14013.87
	EPK	38.89	45.07	43.56	39.06	40.14	40.92	41.74	42.61	43.18	45.31	44.17	42.52	42.29
	OR	68.82	79.74	77.06	69.11	71.02	72.40	73.85	75.39	76.40	80.17	78.14	75.22	74.82
VZM	Volume	18.35	19.06	18.67	18.82	19.08	18.99	21.51	20.72	21.40	21.51	19.48	21.40	238.99
	Earnings	731.16	862.73	832.29	771.44	801.65	810.69	962.23	929.34	980.26	988.06	884.83	945.47	10500.14
	EPK	39.85	45.27	44.58	40.99	42.01	42.69	44.73	44.86	45.81	45.93	45.42	44.18	43.94
	OR	72.72	82.60	81.35	74.81	76.66	77.90	81.62	81.86	83.59	83.81	82.89	80.63	80.17
ASR	Volume	4.02	4.40	4.26	4.24	4.32	4.10	4.58	4.39	4.54	4.58	4.14	4.54	52.12
	Earnings	152.31	170.61	162.21	149.47	155.98	143.04	169.41	159.52	161.86	168.03	159.71	167.83	1919.98
	EPK	37.85	38.78	38.11	35.27	36.12	34.87	36.96	36.30	35.64	36.66	38.58	36.96	36.84
	OR	74.04	75.87	74.54	68.99	70.65	68.22	72.30	71.01	69.73	71.71	75.47	72.30	72.06
VSP	Volume	68.75	72.59	70.25	70.94	71.76	68.65	74.12	71.32	73.69	74.54	67.33	74.12	858.07
	Earnings	2790.66	3253.31	3296.95	3012.04	3055.55	2979.55	3322.99	3088.80	3349.98	3336.26	2945.99	3294.52	37726.61
	EPK	40.59	44.82	46.94	42.46	42.58	43.40	44.83	43.31	45.46	44.76	43.75	44.45	43.97
	OR	62.82	69.37	72.64	65.71	65.90	67.17	69.39	67.03	70.36	69.27	67.72	68.79	68.05
AKP	Volume	18.30	18.80	18.61	18.75	19.04	18.97	21.37	20.61	21.28	21.50	19.51	21.41	238.14
	Earnings	721.02	805.25	833.56	762.84	781.82	787.36	919.80	877.44	927.08	930.76	855.20	919.36	10121.50
	EPK	39.40	42.83	44.80	40.68	41.06	41.52	43.04	42.58	43.57	43.29	43.83	42.94	42.50
	OR	72.06	78.35	81.95	74.42	75.11	75.94	78.73	77.88	79.70	79.18	80.17	78.54	77.74
Zone-I	Volume	171.79	180.00	175.35	176.70	179.09	176.21	192.08	184.87	190.98	192.85	174.44	191.76	2186.12
	Earnings	6812.65	8016.66	7938.24	7184.86	7403.42	7418.51	8351.54	7969.71	8470.04	8580.05	7685.54	8332.81	94164.03
	EPK	39.66	44.54	45.27	40.66	41.34	42.10	43.48	43.11	44.35	44.49	44.06	43.45	43.07
	OR	67.12	75.38	76.63	68.83	69.97	71.26	73.60	72.97	75.07	75.31	74.57	73.55	72.91

District wise operational Targets 2024-25

Annexure-V

District	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25
KKD	Volume	32.90	34.20	34.00	34.47	34.83	34.33	37.62	36.26	37.46	38.37	34.71	38.20	427.35
	Earnings	1369.90	1634.89	1648.39	1485.96	1611.64	1572.51	1785.62	1727.02	1847.70	1852.33	1642.96	1800.52	19979.44
	EPK	41.64	47.80	48.48	43.11	46.27	45.81	47.46	47.63	49.33	48.28	47.33	47.13	46.75
	OR	70.34	80.76	81.91	72.84	78.17	77.39	80.18	80.47	83.34	81.56	79.96	79.63	78.99
EG	Volume	30.71	32.60	31.68	31.76	32.27	32.43	35.10	33.73	34.85	35.10	31.73	34.85	396.80
	Earnings	1175.26	1405.94	1370.47	1257.41	1342.42	1322.09	1463.18	1437.45	1567.67	1527.84	1387.23	1484.67	16741.64
	EPK	38.27	43.13	43.26	39.59	41.61	40.77	41.69	42.62	44.99	43.53	43.72	42.61	42.19
	OR	70.07	78.96	79.20	72.47	76.17	74.64	76.32	78.03	82.36	79.70	80.04	78.00	77.25
KNSM	Volume	36.17	38.92	38.34	38.79	39.21	38.11	40.60	39.10	40.39	40.60	36.69	40.39	467.32
	Earnings	1462.09	1818.40	1761.69	1627.42	1734.39	1668.77	1821.14	1778.95	1925.54	1875.29	1716.77	1839.19	21029.66
	EPK	40.42	46.72	45.95	41.96	44.23	43.79	44.85	45.50	47.67	46.19	46.79	45.53	45.00
	OR	68.75	79.48	78.16	71.37	75.23	74.48	76.29	77.40	81.08	78.56	79.58	77.45	76.54
WG	Volume	29.76	31.60	31.57	31.90	32.32	31.56	34.24	33.01	34.09	34.67	31.42	34.52	390.66
	Earnings	1173.33	1410.94	1392.44	1298.18	1398.56	1342.87	1484.85	1461.67	1555.05	1533.75	1401.23	1516.60	16969.46
	EPK	39.43	44.65	44.10	40.70	43.28	42.55	43.37	44.28	45.62	44.23	44.60	43.93	43.44
	OR	69.94	79.22	78.24	72.20	76.77	75.49	76.93	78.56	80.92	78.47	79.11	77.93	77.06
ELR	Volume	31.69	33.97	33.58	33.90	34.33	34.24	36.77	35.42	36.59	36.95	33.43	36.76	417.64
	Earnings	1257.66	1514.73	1481.15	1380.24	1485.27	1437.92	1596.67	1539.53	1636.52	1596.28	1458.83	1603.64	17988.44
	EPK	39.69	44.59	44.11	40.71	43.26	41.99	43.42	43.47	44.73	43.20	43.64	43.62	43.07
	OR	70.10	78.75	77.90	71.90	76.41	74.16	76.68	76.77	79.00	76.30	77.07	77.04	76.07
KRI	Volume	40.18	42.49	42.01	42.30	42.91	42.60	45.22	43.53	44.97	45.40	41.10	45.15	517.85
	Earnings	1538.89	1784.08	1782.00	1656.64	1747.89	1733.50	1882.44	1815.46	1958.59	1934.41	1754.69	1888.65	21477.24
	EPK	38.30	41.99	42.42	39.16	40.74	40.69	41.63	41.70	43.56	42.61	42.69	41.83	41.47
	OR	65.44	71.75	72.49	66.92	69.61	69.54	71.14	71.26	74.43	72.81	72.96	71.49	70.87
NTR	Volume	79.21	84.08	82.14	83.61	84.28	83.60	88.49	85.34	88.17	89.39	80.81	89.07	1018.20
	Earnings	3463.58	4140.13	3981.69	3708.61	3935.63	3737.70	4160.97	4004.86	4273.78	4146.40	3758.33	4227.28	47538.96
	EPK	43.73	49.24	48.47	44.36	46.70	44.71	47.02	46.93	48.47	46.39	46.51	47.46	46.69
	OR	65.20	73.42	72.28	66.15	69.63	66.67	70.12	69.98	72.28	69.17	69.36	70.77	69.62
Zone-II	Volume	280.62	297.86	293.32	296.73	300.15	296.87	318.05	306.39	316.52	320.48	289.90	318.95	3635.81
	Earnings	11440.70	13709.12	13417.84	12414.46	13255.81	12815.35	14194.87	13764.96	14764.85	14466.30	13120.05	14360.54	161724.84
	EPK	40.77	46.03	45.74	41.84	44.16	43.17	44.63	44.93	46.65	45.14	45.26	45.02	44.48
	OR	67.81	76.56	76.09	69.59	73.46	71.80	74.24	74.73	77.59	75.08	75.28	74.89	73.99

District wise operational Targets 2024-25

Annexure-V

District	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25
GNT	Volume	41.89	44.76	43.31	43.52	44.14	43.88	47.68	45.82	47.35	47.93	43.29	47.60	541.17
	Earnings	1650.32	1950.32	1922.83	1823.30	1888.52	1825.19	2052.82	2007.86	2149.57	2103.45	1926.34	2081.61	23382.12
	EPK	39.40	43.58	44.39	41.90	42.79	41.60	43.05	43.82	45.40	43.88	44.49	43.73	43.21
	OR	69.30	76.65	78.09	73.69	75.26	73.17	75.73	77.08	79.86	77.19	78.27	76.93	76.00
PLND	Volume	50.25	54.39	52.64	52.66	53.53	53.92	58.14	55.80	57.66	58.68	53.00	58.21	658.89
	Earnings	1989.62	2419.80	2383.59	2237.80	2262.22	2217.87	2494.91	2395.58	2543.92	2496.93	2282.95	2526.52	28251.72
	EPK	39.59	44.49	45.28	42.49	42.26	41.13	42.91	42.93	44.12	42.55	43.07	43.40	42.88
	OR	72.26	81.20	82.65	77.55	77.13	75.07	78.33	78.35	80.52	77.66	78.61	79.22	78.26
BPTL	Volume	26.52	27.98	27.16	27.18	27.63	27.46	29.54	28.37	29.32	29.76	26.90	29.54	337.36
	Earnings	1054.74	1213.08	1168.12	1140.26	1192.16	1149.43	1279.82	1231.76	1336.10	1304.69	1184.55	1285.04	14539.74
	EPK	39.77	43.36	43.01	41.96	43.15	41.85	43.32	43.41	45.57	43.83	44.03	43.51	43.10
	OR	70.65	77.02	76.42	74.54	76.66	74.36	76.96	77.12	80.96	77.87	78.23	77.29	76.57
PKSM	Volume	57.52	61.08	59.66	60.12	60.90	59.98	64.34	61.88	63.94	65.23	58.95	64.83	738.42
	Earnings	2423.32	2835.30	2773.97	2664.89	2761.18	2636.02	2890.51	2772.84	2910.67	2908.08	2565.19	2934.11	33076.07
	EPK	42.13	46.42	46.50	44.33	45.34	43.95	44.93	44.81	45.53	44.58	43.52	45.26	44.79
	OR	73.64	81.13	81.27	77.48	79.25	76.82	78.53	78.33	79.58	77.92	76.07	79.11	78.30
SPS NLR	Volume	66.59	70.55	68.82	69.30	70.28	68.71	72.95	70.23	72.55	72.95	66.01	72.55	841.49
	Earnings	2688.29	3115.11	3050.69	2919.93	3084.03	2915.76	3182.46	3032.30	3218.49	3190.48	2846.39	3164.25	36408.19
	EPK	40.37	44.15	44.33	42.13	43.88	42.44	43.62	43.18	44.36	43.73	43.12	43.62	43.27
	OR	70.81	77.45	77.75	73.90	76.98	74.44	76.52	75.74	77.82	76.71	75.64	76.51	75.89
Zone-III	Volume	242.77	258.76	251.59	252.78	256.47	253.95	272.65	262.11	270.81	274.56	248.15	272.72	3117.34
	Earnings	9806.29	11533.60	11299.20	10786.17	11188.11	10744.27	11900.52	11440.34	12158.76	12003.62	10805.43	11991.52	135657.84
	EPK	40.39	44.57	44.91	42.67	43.62	42.31	43.65	43.65	44.90	43.72	43.54	43.97	43.52
	OR	71.52	78.92	79.52	75.55	77.24	74.91	77.28	77.28	79.49	77.41	77.10	77.85	77.05

District wise operational Targets 2024-25

Annexure-V

District	Parameter	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Target for 2024-25
TPT	Volume	103.93	108.54	105.72	107.64	108.53	107.19	115.16	111.10	114.77	120.09	108.62	119.70	1330.99
	Earnings	5308.83	5948.69	5812.75	5785.17	5889.25	5565.66	6192.32	5887.36	6066.24	6345.13	5695.81	6435.31	70932.53
	EPK	51.08	54.81	54.98	53.75	54.27	51.92	53.77	52.99	52.86	52.83	52.44	53.76	53.29
	OR	69.92	75.02	75.26	73.56	74.28	71.07	73.60	72.53	72.34	72.32	71.77	73.59	72.94
CTR	Volume	45.59	47.69	46.58	46.72	47.47	48.33	52.37	50.36	52.02	52.37	47.40	52.02	588.94
	Earnings	1820.58	2068.28	2013.93	1953.68	1987.88	1978.30	2192.52	2191.34	2196.95	2219.09	1975.90	2204.92	24803.37
	EPK	39.93	43.37	43.24	41.82	41.87	40.93	41.86	43.51	42.23	42.37	41.69	42.38	42.12
	OR	70.64	76.71	76.49	73.98	74.07	72.40	74.06	76.97	74.71	74.95	73.74	74.98	74.50
ANM	Volume	52.16	54.63	53.37	53.41	54.34	56.27	60.60	58.24	60.16	60.87	55.09	60.43	679.58
	Earnings	2060.19	2358.17	2284.69	2240.81	2266.77	2290.70	2550.43	2465.86	2514.11	2564.14	2297.00	2565.07	28457.95
	EPK	39.50	43.17	42.81	41.95	41.71	40.71	42.09	42.34	41.79	42.12	41.69	42.44	41.88
	OR	71.64	78.30	77.65	76.10	75.66	73.84	76.34	76.80	75.81	76.40	75.63	76.99	75.96
YSR	Volume	66.15	69.82	68.00	68.48	69.42	68.51	73.76	70.97	73.32	73.76	66.71	73.32	842.23
	Earnings	2773.95	3258.19	3054.06	2937.46	3063.59	2971.11	3287.27	3161.97	3232.99	3243.83	2907.63	3274.14	37166.19
	EPK	41.94	46.67	44.92	42.89	44.13	43.37	44.57	44.55	44.09	43.98	43.58	44.65	44.13
	OR	71.94	80.06	77.06	73.59	75.70	74.40	76.46	76.43	75.64	75.45	74.77	76.61	75.70
NDL	Volume	49.60	51.00	50.57	51.01	51.78	51.82	55.87	53.90	55.64	56.21	51.04	55.99	634.42
	Earnings	2016.84	2387.16	2269.48	2089.43	2166.37	2154.13	2456.34	2360.29	2445.03	2408.87	2213.72	2446.83	27414.49
	EPK	40.67	46.80	44.88	40.96	41.84	41.57	43.97	43.79	43.94	42.85	43.37	43.70	43.21
	OR	73.32	84.39	80.93	73.86	75.44	74.95	79.28	78.96	79.23	77.27	78.21	78.80	77.91
KRNL	Volume	46.92	48.73	48.02	48.57	49.18	47.93	50.73	48.92	50.52	51.36	46.53	51.16	588.57
	Earnings	1858.01	2227.40	2071.68	1945.44	2049.74	2012.68	2179.16	2123.28	2227.06	2248.71	2034.36	2221.13	25198.64
	EPK	39.60	45.71	43.14	40.05	41.68	41.99	42.96	43.41	44.08	43.78	43.72	43.42	42.81
	OR	68.87	79.50	75.02	69.66	72.49	73.03	74.71	75.49	76.67	76.14	76.03	75.51	74.46
ATP	Volume	56.48	59.40	58.19	58.58	59.44	60.37	64.73	62.32	64.37	65.49	59.31	65.14	733.81
	Earnings	2332.39	2775.99	2558.87	2460.14	2567.01	2607.34	2843.19	2808.48	2894.71	2929.55	2669.68	2908.04	32355.38
	EPK	41.30	46.74	43.98	42.00	43.19	43.19	43.93	45.06	44.97	44.73	45.01	44.64	44.09
	OR	72.66	82.22	77.37	73.89	75.98	75.99	77.28	79.28	79.12	78.69	79.19	78.55	77.57
SSS	Volume	43.22	44.99	44.34	44.50	45.26	45.20	48.69	46.88	48.41	49.31	44.72	49.04	554.55
	Earnings	1769.79	2036.44	1936.58	1853.65	1933.58	1929.81	2128.73	2078.89	2127.23	2187.17	1929.02	2156.00	24066.88
	EPK	40.95	45.27	43.68	41.65	42.73	42.70	43.72	44.34	43.94	44.35	43.14	43.97	43.40
	OR	72.33	79.96	77.16	73.58	75.47	75.43	77.24	78.33	77.62	78.35	76.20	77.66	76.66
Zone-IV	Volume	464.04	484.80	474.78	478.91	485.42	485.63	521.90	502.69	519.22	529.48	479.42	526.80	5953.09
	Earnings	19940.58	23060.33	22002.03	21265.79	21924.19	21509.73	23829.97	23077.46	23704.30	24146.48	21723.12	24211.46	270395.43
	EPK	42.97	47.57	46.34	44.40	45.17	44.29	45.66	45.91	45.65	45.60	45.31	45.96	45.42
	OR	71.32	78.95	76.92	73.70	74.96	73.51	75.78	76.20	75.77	75.69	75.20	76.28	75.39
Corp.	Volume	1159.23	1221.42	1195.04	1205.12	1221.13	1212.66	1304.67	1256.05	1297.53	1317.37	1191.91	1310.23	14892.36
	Earnings	48000.21	56319.71	54657.31	51651.28	53771.53	52487.87	58276.89	56252.48	59097.95	59196.45	53334.14	58896.33	661942.14
	EPK	41.41	46.11	45.74	42.86	44.03	43.28	44.67	44.79	45.55	44.94	44.75	44.95	44.45
	OR	69.87	77.81	77.18	72.33	74.31	73.04	75.38	75.57	76.86	75.83	75.51	75.85	75.01

Annexure-VI

District & Zone wise Provisional ORF - (2024-25)				
SL No	District	Provisional ORF(2024-25)		
		ASC	ABF	ORF
1	Srikakulam	48.01	1.1750	56.42
2	PPM Manyam	48.13	1.1744	56.52
3	Vizianagaram	48.39	1.1324	54.80
4	ASR	45.91	1.1135	51.12
5	Visakhapatnam	51.99	1.2428	64.61
6	Anakapalli	48.51	1.1271	54.67
7	Kakinada	45.68	1.2957	59.19
8	East Godavari	47.59	1.1476	54.62
9	Konaseema	45.44	1.2937	58.79
10	West Godavari	46.43	1.2140	56.37
11	Eluru	45.45	1.2456	56.62
12	Krishna	48.72	1.2010	58.52
13	NTR	46.08	1.4554	67.06
14	Guntur	47.12	1.2065	56.85
15	Palnadu	47.60	1.1510	54.79
16	Bapatla	48.13	1.1694	56.29
17	Prakasam	46.00	1.2436	57.21
18	SPS Nellore	47.06	1.2116	57.01
19	Tirupati	46.73	1.5634	73.06
20	Chittoor	48.47	1.1663	56.53
21	Annamaiah	48.72	1.1314	55.13
22	YSR	47.28	1.2327	58.29
23	Nandyal	47.95	1.1566	55.46
24	Kurnool	45.73	1.2573	57.50
25	Anantapur	47.40	1.1992	56.84
26	Sri Satya Sai	48.37	1.1704	56.61
1	Zone-1	49.70	1.1887	59.08
2	Zone-2	46.49	1.2930	60.12
3	Zone-3	47.06	1.2001	56.48
4	Zone-4	47.49	1.2688	60.25
Corporation		47.50	1.2474	59.26

Product wise ORF - (2024-25)				
SL No	District	2024-25		
		ASC	ABF	ORF
1	Green Saptagiri	35	3.10	108.50
2	Vennela-24	24	3.03	72.72
3	Vennela-30	30	2.90	87.00
4	Dolphin Cruise	52	2.49	129.48
5	Amaravathi	48	2.49	119.52
6	Night Rider-42	42	2.3957	100.62
7	Night Rider-48	48	2.3319	111.93
8	Green-Intercity	35	1.88	65.80
9	Metro Luxury	36	2.21	79.56
10	Indra	40	1.96	78.40
11	Star Liner	30	2.20	66.00
12	Saptagiri Express (TPT)	49	1.9995	97.98
	Saptagiri Express (CTR)	45.54	1.5956	72.66
	Saptagiri Express (Corp)	49	1.9628	96.18
13	Super Luxury-40	39	1.62	63.18
14	Super Luxury	35	1.62	56.70
15	Ultra Deluxe	39	1.55	60.45
16	Express	49	1.25	61.25
17	Ultra Pallevelugu	54	1.13	61.02
18	Pallevelugu	50.51	1.02	51.52
19	Metro Express (VSP)	42	1.2688	53.29
	Metro Express(AKP)	42	1.2558	52.74
	Metro Express(KRI)	42	1.3853	58.18
	Metro Express(NTR)	42	1.2383	52.01
	Metro Express (Corp)	42	1.2613	52.97
20	City Ordinary (VSP)	59	1.1507	67.89
	City Ordinary(AKP)	59	0.9899	58.40
	City Ordinary(KRI)	57.15	1.1063	63.23
	City Ordinary (NTR)	57.47	1.4744	84.73
	City Ordinary(CORP)	58.38	1.2324	71.95
Corporation		47.50	1.248	59.26

MSTC VII (February 2024) Hire bus proposals							Annexure-VII
S. No	District	Depot	Category	Type	from	to	VU
1	AKP	Anakapalli	Premature withdrawn	MEXP	Anakapalli	Visakhapatnam	330
2	AKP	Anakapalli	Premature withdrawn	MEXP	Anakapalli	Visakhapatnam	330
3	AKP	Anakapalli	Premature withdrawn	MEXP	Anakapalli	Visakhapatnam	330
4	AKP	Anakapalli	Premature withdrawn	PVG	Anakapalli	Vizianagaram	450
5	AKP	Anakapalli	Premature withdrawn	PVG	Anakapalli	Vizianagaram	450
6	AKP	Anakapalli	Premature withdrawn	PVG	Anakapalli	Etikoppaka	401
7	AKP	Anakapalli	Premature withdrawn	PVG	Anakapalli	Chodavaram	341
8	AKP	Narsipatnam	Premature withdrawn	PVG	Narsipatnam	Tuni/Serabannapalem	364
9	AKP	Narsipatnam	Premature withdrawn	PVG	Narsipatnam	Tuni	336
10	AKP	Narsipatnam	Premature withdrawn	UDLX	Narsipatnam	Visakhapatnam	425
11	Anantapur	Anantapur	Premature withdrawn	EXP	Anantapur	Bellary	412
12	Anantapur	Anantapur	Premature withdrawn	EXP	Anantapur	Bellary	412
13	Anantapur	Anantapur	Premature withdrawn	EXP	Anantapur	Kurnool	592
14	Anantapur	Anantapur	Premature withdrawn	EXP	Anantapur	Mantralayam	358
15	Anantapur	Anantapur	Premature withdrawn	SLX	Anantapur	Tirupati	582
16	Anantapur	Anantapur	Premature withdrawn	SLX	Anantapur	Tirupati	582
17	Anantapur	Guntakal	Agumentation	PVG	Guntakal	Adoni	353
18	Anantapur	Guntakal	Agumentation	PVG	Guntakal	Bellary	342
19	Anantapur	Guntakal	Premature withdrawn	EXP	Guntakal	Anantapur	492
20	Anantapur	Guntakal	Premature withdrawn	EXP	Guntakal	Anantapur	492
21	Anantapur	Guntakal	Premature withdrawn	EXP	Guntakal	Anantapur	492
22	Anantapur	Kalyandurg	Premature withdrawn	EXP	Kalyandurg	Kadapa	458
23	Anantapur	Kalyandurg	Premature withdrawn	EXP	Kalyandurg	Kadapa	458
24	Anantapur	Kalyandurg	Premature withdrawn	PVG	Kalyandurg	Anantapur	360
25	Anantapur	Kalyandurg	Premature withdrawn	PVG	Kalyandurg	Anantapur	360
26	Anantapur	Rayadurg	Premature withdrawn	EXP	Rayadurg	Anantapur	420
27	Anantapur	Rayadurg	Premature withdrawn	EXP	Rayadurg	Anantapur	420
28	Anantapur	Tadipatri	Agumentation	EXP	Tadipatri	Anantapur	336
29	Anantapur	Tadipatri	Agumentation	EXP	Tadipatri	Anantapur	336
30	Anantapur	Tadipatri	Agumentation	PVG	Tadipatri	Gooty	342
31	Anantapur	Tadipatri	Premature withdrawn	EXP	Tadipatri	Anantapur	336
32	Anantapur	Tadipatri	Premature withdrawn	EXP	Tadipatri	Anantapur	336
33	Anantapur	Tadipatri	Premature withdrawn	EXP	Tadipatri	Anantapur	336
34	Anantapur	Tadipatri	Premature withdrawn	EXP	Tadipatri	Anantapur	336
35	Anantapur	Tadipatri	Premature withdrawn	EXP	Tadipatri	Tirupati	514
36	Anantapur	Tadipatri	Premature withdrawn	EXP	Tadipatri	Tirupati	514
37	Anantapur	Uravakonda	Agumentation	PVG	Uravakonda	Guntakal	349
38	Anantapur	Uravakonda	Premature withdrawn	EXP	Uravakonda	Kadapa	444
39	Anantapur	Uravakonda	Premature withdrawn	EXP	Uravakonda	Kadapa	444
40	Anantapur	Uravakonda	Premature withdrawn	SLX	Uravakonda	Hyd-JBS	389
41	ANMA	Madanapalli-1	Agumentation	EXP	Madanapalli	Banglore	568
42	ANMA	Madanapalli-1	Agumentation	EXP	Madanapalli	Banglore	568
43	ANMA	Madanapalli-1	Agumentation	EXP	Madanapalli	Banglore	568
44	ANMA	Madanapalli-1	Agumentation	EXP	Madanapalli	Banglore	568
45	ANMA	Madanapalli-1	Agumentation	EXP	Madanapalli	Kadapa	504
46	ANMA	Madanapalli-1	Agumentation	EXP	Madanapalli	Kadapa	504
47	ANMA	Madanapalli-1	Agumentation	EXP	Madanapalli	Vellore	532
48	ANMA	Madanapalli-1	Agumentation	PVG	Madanapalli	Kadiri	324
49	ANMA	Madanapalli-1	Agumentation	UPVG	Madanapalli	B Kotha Kota	380
50	ANMA	Madanapalli-1	Agumentation	UPVG	Madanapalli	B Kotha Kota	380
51	ANMA	Madanapalli-1	Premature withdrawn	PVG	Madanapalli	Thamballa Palli	380
52	ANMA	Madanapalli-1	Premature withdrawn	PVG	Madanapalli	Thamballa Palli	380
53	ANMA	Madanapalli-1	Premature withdrawn	PVG	Madanapalli	Thamballa Palli	380
54	ANMA	Madanapalli-1	Premature withdrawn	PVG	Madanapalli	B Kotha Kota	380
55	ANMA	Madanapalli-1	Premature withdrawn	PVG	Madanapalli	B Kotha Kota	380
56	ANMA	Madanapalli-2	Agumentation	PVG	Madanapalli	Piler	348
57	ANMA	Madanapalli-2	Premature withdrawn	PVG	Madanapalli	Piler	348
58	ANMA	Madanapalli-2	Premature withdrawn	PVG	Madanapalli	Piler	348
59	ANMA	Madanapalli-2	Premature withdrawn	PVG	Madanapalli	Galiveedu	407
60	ANMA	Piler	Agumentation	EXP	Piler	Tirupati	390

MSTC VII (February 2024) Hire bus proposals							Annexure-VII
S. No	District	Depot	Category	Type	from	to	VU
61	ANMA	Piler	Agumentation	EXP	Piler	Tirupati	390
62	ANMA	Piler	Agumentation	EXP	Piler	Tirupati	390
63	ANMA	Piler	Agumentation	EXP	Piler	Tirupati	390
64	ANMA	Piler	Premature withdrawn	EXP	Piler	Bangalore	396
65	ANMA	Piler	Premature withdrawn	PVG	Piler	T Sundupalli	352
66	ANMA	Piler	Premature withdrawn	PVG	Piler	Tirupati	390
67	ANMA	Piler	Premature withdrawn	PVG	Piler	Tirupati	390
68	ANMA	Piler	Premature withdrawn	PVG	Piler	Tirupati	390
69	ANMA	Piler	Premature withdrawn	PVG	Piler	Tirupati	390
70	ANMA	Piler	Premature withdrawn	PVG	Piler	Tirupati	390
71	ANMA	Rajampet	Agumentation	PVG	Rajampeta	Tirupati	356
72	ANMA	Rajampet	Agumentation	PVG	Rajampeta	Tirupati	356
73	ANMA	Rajampet	Premature withdrawn	PVG	Rajampet	Tirupati	356
74	ANMA	Rajampet	Premature withdrawn	PVG	Rajampet	Tirupati	356
75	ANMA	Rajampet	Premature withdrawn	PVG	Rajampet	Kadapa	342
76	ANMA	Rayachoti	Agumentation	EXP	Rayachoti	Vellore	593
77	ANMA	Rayachoti	Premature withdrawn	PVG	Rayachoti	Vempalli	336
78	ANMA	Rayachoti	Premature withdrawn	PVG	Rayachoti	Vempalli	336
79	ANMA	Rayachoti	Premature withdrawn	PVG	Rayachoti	Rayavaram	307
80	Bapatla	Addanki	Agumentation	PVG	Addanki	OGL-NRT	368
81	Bapatla	Addanki	Agumentation	PVG	Addanki	Vinukonda	326
82	Bapatla	Chirala	Agumentation	PVG	Chirala	NRT	378
83	Bapatla	Chirala	Premature withdrawn	EXP	Chirala	VJA	400
84	Bapatla	Chirala	Premature withdrawn	EXP	Chirala	VJA	400
85	Bapatla	Chirala	Premature withdrawn	EXP	Chirala	VJA	400
86	Bapatla	Chirala	Premature withdrawn	UDLX	Chirala	VJA	400
87	Bapatla	Chirala	Premature withdrawn	UDLX	Chirala	VJA	400
88	Bapatla	Repalle	Premature withdrawn	EXP	Repalle	Guntur	462
89	Bapatla	Repalle	Premature withdrawn	EXP	Repalle	Guntur	462
90	Chittoor	Chittoor-1	Agumentation	EXP	Chittoor	Madanapalli	392
91	Chittoor	Chittoor-1	Premature withdrawn	EXP	Chittoor	Madanapalli	392
92	Chittoor	Chittoor-1	Premature withdrawn	EXP	Chittoor	Madanapalli	392
93	Chittoor	Chittoor-1	Premature withdrawn	EXP	Chittoor	Madanapalli	392
94	Chittoor	Chittoor-1	Premature withdrawn	EXP	Chittoor	Madanapalli	392
95	Chittoor	Chittoor-1	Premature withdrawn	PVG	Chittoor	Palamaner	420
96	Chittoor	Chittoor-1	Premature withdrawn	PVG	Chittoor	Palamaner	420
97	Chittoor	Chittoor-2	Agumentation	EXP	Chittoor	Vellore	420
98	Chittoor	Chittoor-2	Agumentation	EXP	Chittoor	Vellore	420
99	Chittoor	Chittoor-2	Premature withdrawn	EXP	Chittoor	Bangalore- Tirupati	514
100	Chittoor	Kuppam	Agumentation	EXP	Kuppam	Tirupati	381
101	Chittoor	Kuppam	Agumentation	EXP	Kuppam	Tirupati	381
102	Chittoor	Kuppam	Premature withdrawn	SLX	Kuppam	Vijayawada	599
103	Chittoor	Kuppam	Premature withdrawn	SLX	Kuppam	Vijayawada	599
104	Chittoor	Palamaner	Agumentation	PVG	Palamaner	Madanapalli	336
105	Chittoor	Palamaner	Agumentation	PVG	Palamaner	Madanapalli	336
106	Chittoor	Palamaner	Agumentation	PVG	Palamaner	Kuppam	450
107	Chittoor	Palamaner	Agumentation	PVG	Palamaner	Kuppam	450
108	Chittoor	Palamaner	Premature withdrawn	EXP	Palamaner	Anantapur	458
109	Chittoor	Punganur	Premature withdrawn	PVG	Punganur	Tirupati	371
110	Chittoor	Punganur	Premature withdrawn	PVG	Punganur	Tirupati	371
111	Chittoor	Punganur	Premature withdrawn	PVG	Punganur	Tirupati	371
112	Chittoor	Punganur	Premature withdrawn	PVG	Punganur	Tirupati	371
113	Chittoor	Punganur	Premature withdrawn	PVG	Punganur	Tirupati	371
114	Chittoor	Punganur	Premature withdrawn	PVG	Punganur	Tirupati	371
115	Chittoor	Punganur	Premature withdrawn	PVG	Punganur	Tirupati	371
116	East Godavari	Gokavaram	Premature withdrawn	PVG	Gokavaram	Kakinada	407
117	East Godavari	Gokavaram	Premature withdrawn	PVG	Gokavaram	Kakinada	407
118	East Godavari	Gokavaram	Premature withdrawn	UPVG	Gokavaram	Rajahmundry(GBS)	384
119	East Godavari	Gokavaram	Premature withdrawn	UPVG	Gokavaram	Rajahmundry(GBS)	384
120	East Godavari	Gokavaram	Premature withdrawn	UPVG	Gokavaram	Rajahmundry(GBS)	384

MSTC VII (February 2024) Hire bus proposals						Annexure-VII	
S. No	District	Depot	Category	Type	from	to	VU
121	East Godavari	Kovvur	Agumentation	PVG	Rajahmundry	Jangareddigudem	417
122	East Godavari	Rajahmundry	Agumentation	UPVG	Rajahmundry	Kakinada	296
123	East Godavari	Rajahmundry	Premature withdrawn	PVG	Rajahmundry	Kakinada	410
124	East Godavari	Rajahmundry	Premature withdrawn	PVG	Rajahmundry	Kakinada	296
125	East Godavari	Rajahmundry	Premature withdrawn	SLX	Rajahmundry	Jeedimetla	451
126	East Godavari	Rajahmundry	Premature withdrawn	SLX	Rajahmundry	Vijayawada N/S	647
127	East Godavari	Rajahmundry	Premature withdrawn	UPVG	Rajahmundry	Kakinada	273
128	East Godavari	Rajahmundry	Premature withdrawn	UPVG	Rajahmundry	Kakinada	273
129	East Godavari	Rajahmundry	Premature withdrawn	UPVG	Rajahmundry	Eluru	384
130	East Godavari	Rajahmundry	Premature withdrawn	UPVG	Rajahmundry	Eluru	384
131	Eluru	Eluru	Agumentation	UPVG	Eluru	Rajahmundry	384
132	Eluru	Eluru	Agumentation	UPVG	Eluru	Rajahmundry	384
133	Eluru	Eluru	Premature withdrawn	UPVG	Eluru	Machilipatnam	316
134	Eluru	Eluru	Premature withdrawn	UPVG	Eluru	Jangareddygudem	440
135	Eluru	Eluru	Premature withdrawn	UPVG	Eluru	Jangareddygudem	440
136	Eluru	JRG	Agumentation	UPVG	Jangareddygudem	Rajahmundry	396
137	Eluru	JRG	Premature withdrawn	UDLX	Jangareddygudem	Vijayawada	472
138	Eluru	Nuzvid	Premature withdrawn	EXP	Nuzvid	Yerragondapalem	446
139	Eluru	Nuzvid	Premature withdrawn	SLX	Nuzvid	BHEL	338
140	Eluru	Nuzvid	Premature withdrawn	SLX	Nuzvid	BHEL	338
141	Eluru	Nuzvid	Premature withdrawn	SLX	Nuzvid	Tirupati	452
142	Eluru	Nuzvid	Premature withdrawn	SLX	Nuzvid	Tirupati	452
143	GNT	Guntur-1	Agumentation	PVG	Guntur	Piduguralla	408
144	GNT	Guntur-1	Agumentation	PVG	Guntur	Piduguralla	408
145	GNT	Guntur-1	Premature withdrawn	EXP	Guntur	Macherla	516
146	GNT	Guntur-1	Premature withdrawn	EXP	Guntur	Macherla	516
147	GNT	Guntur-1	Premature withdrawn	EXP	Guntur	Parchuru	368
148	GNT	Guntur-1	Premature withdrawn	EXP	Guntur	Parchuru	368
149	GNT	Guntur-2	Agumentation	PVG	Guntur	Vijayawada	396
150	GNT	Guntur-2	Premature withdrawn	PVG	Guntur	Tenali	371
151	GNT	Guntur-2	Premature withdrawn	PVG	Guntur	Tenali	371
152	GNT	Guntur-2	Premature withdrawn	UDLX	Guntur	Vijayawada	396
153	GNT	Guntur-2	Premature withdrawn	UDLX	Guntur	Vijayawada	396
154	GNT	Guntur-2	Premature withdrawn	UDLX	Guntur	Vijayawada	396
155	GNT	Tenali	Agumentation	PVG	Tenali	Cherukupalli	350
156	GNT	Tenali	Premature withdrawn	UDLX	Tenali	Vijayawada	390
157	GNT	Tenali	Premature withdrawn	UDLX	Tenali	Vijayawada	390
158	KAKINADA	ELESWARAM	Agumentation	UPVG	ELESWARAM	KAKINADA	338
159	KAKINADA	KKD	Agumentation	UPVG	KAKINADA	AMALAPURAM	384
160	KAKINADA	KKD	Premature withdrawn	EXP	KAKINADA	RAJAHMUNDRY N/S	396
161	KAKINADA	KKD	Premature withdrawn	UPVG	KAKINADA	KOTIPALLI	349
162	KAKINADA	TUNI	Agumentation	PVG	TUNI	KAKINADA	291
163	KAKINADA	TUNI	Agumentation	UPVG	TUNI	KAKINADA	393
164	KAKINADA	TUNI	Agumentation	UPVG	TUNI	RAJAHMUNDRY	412
165	KAKINADA	TUNI	Premature withdrawn	UPVG	TUNI	KAKINADA	393
166	KAKINADA	TUNI	Premature withdrawn	UPVG	TUNI	KAKINADA	393
167	KNSM	AMP	Premature withdrawn	EXP	AMP	RJY	415
168	KNSM	AMP	Premature withdrawn	EXP	AMP	RJY	415
169	KNSM	AMP	Premature withdrawn	EXP	AMP	RJY	415
170	KNSM	AMP	Premature withdrawn	UPVG	AMP	KKD	384
171	KNSM	RVPM	Premature withdrawn	UPVG	RVPM	SMLKT	347
172	Krishna	Avanigadda	Premature withdrawn	EXP	Avanigadda	Bhadrachalam	538
173	Krishna	Avanigadda	Premature withdrawn	PVG	Nagayalanka	Vijayawada	387
174	Krishna	Avanigadda	Premature withdrawn	PVG	Nagayalanka	Vijayawada	387
175	Krishna	Gudivada	Premature withdrawn	EXP	Gudivada	Vijayawada N/S	376
176	Krishna	Gudivada	Premature withdrawn	EXP	Gudivada	Vijayawada N/S	376
177	Krishna	Gudivada	Premature withdrawn	EXP	Gudivada	Vijayawada N/S	376
178	Krishna	Gudivada	Premature withdrawn	EXP	Gudivada	Vijayawada N/S	376
179	Krishna	Gudivada	Premature withdrawn	EXP	Gudivada	Vijayawada N/S	376
180	Krishna	Gudivada	Premature withdrawn	PVG	Gudivada	Vijayawada	384

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S. No	District	Depot	Category	Type	from	to	VU
181	Krishna	Gudivada	Premature withdrawn	PVG	Gudivada	Vijayawada	384
182	Krishna	Machilipatnam	Premature withdrawn	EXP	Machilipatnam	Vijayawada N/S	432
183	Krishna	Machilipatnam	Premature withdrawn	EXP	Machilipatnam	Vijayawada N/S	432
184	Krishna	Machilipatnam	Premature withdrawn	EXP	Machilipatnam	Vijayawada N/S	432
185	KRNL	Adoni	Premature withdrawn	EXP	Adoni	Kurnool	388
186	KRNL	Adoni	Premature withdrawn	EXP	Adoni	Kurnool	388
187	KRNL	Adoni	Premature withdrawn	PVG	Adoni	Pathikonda	420
188	KRNL	Adoni	Premature withdrawn	SLX	Adoni	Vijayawada	439
189	KRNL	Adoni	Premature withdrawn	SLX	Adoni	Vijayawada	439
190	KRNL	Kurnool-2	Premature withdrawn	EXP	Kurnool	Kanigiri	480
191	KRNL	Yemmiganuru	Premature withdrawn	PVG	Yemmiganuru	Kurnool	268
192	KRNL	Yemmiganuru	Premature withdrawn	PVG	Yemmiganuru	Kurnool	268
193	NDL	Allagadda	Agumentation	PVG	Allagadda	Nandyal	360
194	NDL	Allagadda	Premature withdrawn	EXP	Allagadda	Kurnool	488
195	NDL	Allagadda	Premature withdrawn	EXP	Allagadda	Kurnool	488
196	NDL	Allagadda	Premature withdrawn	EXP	Allagadda	Kurnool	488
197	NDL	Atmakur(K)	Agumentation	PVG	Atmakur(K)	Kurnool	432
198	NDL	Atmakur(K)	Premature withdrawn	UPVG	Atmakur(K)	Kurnool	432
199	NDL	Banaganapalli	Agumentation	PVG	Banaganapalle	Nandyala	376
200	NDL	Banaganapalli	Premature withdrawn	EXP	Banaganapalle	Kurnool	456
201	NDL	Banaganapalli	Premature withdrawn	PVG	Banaganapalle	Tadipatri	390
202	NDL	Koilakuntla	Agumentation	PVG	Koilakuntla	Nandyal	420
203	NDL	Nandikotkur	Premature withdrawn	PVG	Nandikotkur	Nandyala	372
204	NDL	Nandikotkur	Premature withdrawn	PVG	Nandikotkur	Kurnool	384
205	NDL	Nandyala	Premature withdrawn	EXP	Nandyal	Kurnool	462
206	NDL	Nandyala	Premature withdrawn	EXP	Nandyal	Kurnool	462
207	NDL	Nandyala	Premature withdrawn	EXP	Nandyal	Kurnool	462
208	NDL	Nandyala	Premature withdrawn	EXP	Nandyal	Kurnool	462
209	NDL	Nandyala	Premature withdrawn	EXP	Nandyal	Mantralayam	486
210	NDL	Nandyala	Premature withdrawn	EXP	Nandyal	Anatapuram	490
211	NDL	Nandyala	Premature withdrawn	PVG	Nandyal	Kurnool	462
212	NTR	Autonagar	Premature withdrawn	SLX	Autonagar	Tirupati	415
213	NTR	Autonagar	Premature withdrawn	SLX	Autonagar	Tirupati	415
214	NTR	Governorpet-1	Agumentation	EXP	Vijayawada	Dwaraka Tirumala	408
215	NTR	Governorpet-2	Premature withdrawn	CO	K R Market	Gannavaram	300
216	NTR	Governorpet-2	Premature withdrawn	CO	K R Market	Gannavaram	300
217	NTR	Governorpet-2	Premature withdrawn	EXP	Vijayawada	Bhadrachalam	364
218	NTR	Governorpet-2	Premature withdrawn	EXP	Vijayawada	Bhadrachalam	364
219	NTR	Governorpet-2	Premature withdrawn	EXP	Vijayawada	Bhadrachalam	364
220	NTR	Governorpet-2	Premature withdrawn	EXP	Vijayawada	Bhadrachalam	364
221	NTR	Governorpet-2	Premature withdrawn	PVG	PNBS	Amaravati	324
222	NTR	Governorpet-2	Premature withdrawn	PVG	PNBS	Amaravati	432
223	NTR	Jaggayyapet	Agumentation	EXP	Jaggayyapet	Vijayawada	434
224	NTR	Jaggayyapet	Premature withdrawn	EXP	Jaggayyapet	Vijayawada	450
225	NTR	Jaggayyapet	Premature withdrawn	EXP	Jaggayyapet	Vijayawada	450
226	NTR	Jaggayyapet	Premature withdrawn	EXP	Jaggayyapet	Vijayawada	450
227	NTR	Tiruvur	Premature withdrawn	EXP	Tiruvur	Vijayawada	336
228	NTR	Tiruvur	Premature withdrawn	EXP	Tiruvur	Vijayawada	504
229	NTR	Tiruvur	Premature withdrawn	EXP	Tiruvur	Vijayawada	504
230	NTR	Tiruvur	Premature withdrawn	EXP	Tiruvur	Vijayawada (N)	348
231	NTR	Tiruvur	Premature withdrawn	SLX	Tiruvur	Tirupati	492
232	NTR	Vijayawada	Premature withdrawn	EXP	Vijayawada	Yerragondapalem	358
233	NTR	Vijayawada	Premature withdrawn	EXP	Vijayawada	Kunta	506
234	NTR	Vijayawada	Premature withdrawn	EXP	Vijayawada	Bhadrachalam	364
235	PKSM	KANIGIRI	Premature withdrawn	EXP	KANIGIRI	VIJAYAWADA	449
236	PKSM	KANIGIRI	Premature withdrawn	EXP	KANIGIRI	VIJAYAWADA	449
237	PKSM	KANIGIRI	Premature withdrawn	EXP	KANIGIRI	VIJAYAWADA	449
238	PKSM	KANIGIRI	Premature withdrawn	EXP	KANIGIRI	VIJAYAWADA	449
239	PKSM	KANIGIRI	Premature withdrawn	PVG	KANIGIRI	KANDUKUR	300
240	PKSM	KANIGIRI	Premature withdrawn	PVG	KANIGIRI	KANDUKUR	400

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S. No	District	Depot	Category	Type	from	to	VU
241	PKSM	MARKAPUR	Agumentation	PVG	MARKAPUR	MACHARLA	412
242	PKSM	MARKAPUR	Premature withdrawn	EXP	MARKAPUR	ONGOLE	376
243	PKSM	MARKAPUR	Premature withdrawn	EXP	MARKAPUR	ONGOLE	376
244	PKSM	MARKAPUR	Premature withdrawn	EXP	MARKAPUR	ONGOLE	376
245	PKSM	MARKAPUR	Premature withdrawn	PVG	MARKAPUR	MACHARLA	412
246	PKSM	ONGOLE	Premature withdrawn	EXP	ONGOLE	MARKAPUR	376
247	PKSM	ONGOLE	Premature withdrawn	EXP	ONGOLE	MARKAPUR	376
248	PKSM	ONGOLE	Premature withdrawn	PVG	ONGOLE	KONDEPI	301
249	PKSM	PODILI	Agumentation	PVG	PODILI	ADDANKI	324
250	PKSM	PODILI	Premature withdrawn	PVG	PODILI	ONGOLE	400
251	PLND	Chilakaluripeta	Agumentation	PVG	Chilakaluripeta	Macherla	412
252	PLND	Chilakaluripeta	Agumentation	PVG	Chirala	Narsaraopeta	378
253	PLND	Macherla	Agumentation	PVG	Macherla	Srisailem	334
254	PLND	Macherla	Agumentation	PVG	Macherla	Chilakaluripeta	412
255	PLND	Macherla	Agumentation	PVG	Macherla	Chilakaluripeta	412
256	PLND	Macherla	Agumentation	PVG	Macherla	Markapuram	416
257	PLND	Macherla	Premature withdrawn	EXP	Macherla	Guntur	516
258	PLND	Narsaraopet	Agumentation	PVG	Narsaraopeta	Ongole	368
259	PLND	Narsaraopet	Agumentation	PVG	Narsaraopeta	Chirala	378
260	PLND	Narsaraopet	Premature withdrawn	UDLX	Narsaraopet	Guntur	384
261	PLND	Narsaraopet	Premature withdrawn	UDLX	Narsaraopet	Guntur	384
262	PLND	Piduguralla	Agumentation	PVG	Piduguralla	Guntur	408
263	PLND	Piduguralla	Agumentation	PVG	Piduguralla	Guntur	408
264	PLND	Sattenapalli	Agumentation	PVG	Sattenapalli	Narsaraopeta	368
265	PLND	Sattenapalli	Agumentation	PVG	Sattenapalli	Narsaraopeta	368
266	PLND	Vinukonda	Agumentation	PVG	Vinukonda	Ongole(N)	326
267	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
268	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
269	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
270	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
271	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
272	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
273	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
274	PLND	Vinukonda	Premature withdrawn	EXP	Vinukonda	Vijayawada	496
275	PPM Manyam	Palakonda	Agumentation	EXP	Palakonda	Srikakulam	400
276	PPM Manyam	Palakonda	Agumentation	PVG	Palakonda	Parvathipuram	388
277	PPM Manyam	Palakonda	Premature withdrawn	EXP	Palakonda	visakhapatnam	500
278	PPM Manyam	Palakonda	Premature withdrawn	EXP	Palakonda	visakhapatnam	500
279	PPM Manyam	Palakonda	Premature withdrawn	PVG	Palakonda /Rajam	Balijipeta	326
280	PPM Manyam	Palakonda	Premature withdrawn	PVG	Palakonda /Rajam	Balijipeta	326
281	PPM Manyam	Parvathipuram	Agumentation	PVG	Parvathipuram	Gummalaxmipuram	312
282	SPS Nellore	Atmakur(N)	Agumentation	PVG	Atmakur	Kavali	320
283	SPS Nellore	Atmakur(N)	Agumentation	UPVG	Atmakur	Nellore	330
284	SPS Nellore	Kandukur	Premature withdrawn	UDLX	Kandukur	Ongole N/S	362
285	SPS Nellore	Kandukur	Premature withdrawn	UDLX	Kandukur	Ongole N/S	362
286	SPS Nellore	Kandukur	Premature withdrawn	UDLX	Kandukur	Ongole N/S	362
287	SPS Nellore	Kandukur	Premature withdrawn	UDLX	Kandukur	Ongole N/S	362
288	SPS Nellore	Kandukur	Premature withdrawn	UDLX	Kandukur	Ongole N/S	362
289	SPS Nellore	Kandukur	Premature withdrawn	UDLX	Kandukur	Ongole N/S	362
290	SPS Nellore	Kavali	Premature withdrawn	UDLX	Kavali	Nellore	421
291	SPS Nellore	Nellore-1	Premature withdrawn	UDLX	Nellore	Kadapa	364
292	SPS Nellore	Udayagiri	Premature withdrawn	SLX	Udayagiri	Vijayawada	602
293	SPS Nellore	Udayagiri	Premature withdrawn	SLX	Udayagiri	Vijayawada	602
294	SPS Nellore	Udayagiri	Premature withdrawn	SLX	Udayagiri	Vijayawada	602
295	Srikakulam	Palasa	Premature withdrawn	UDLX	Palasa	Visakhapatnam	364
296	Srikakulam	Palasa	Premature withdrawn	UDLX	Palasa	Visakhapatnam	364
297	Srikakulam	Palasa	Premature withdrawn	UDLX	Palasa	Visakhapatnam	364
298	Srikakulam	SKLM-1	Premature withdrawn	EXP	Ichchapuram	Visakhapatnam	480
299	Srikakulam	SKLM-1	Premature withdrawn	PVG	Srikakulam	Salur	384
300	Srikakulam	SKLM-1	Premature withdrawn	SLX	Srikakulam	Vijayawada	475

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S. No	District	Depot	Category	Type	from	to	VU
301	Srikakulam	SKLM-1	Premature withdrawn	UDLX	Srikakulam	Visakhapatnam	397
302	Srikakulam	SKLM-1	Premature withdrawn	UDLX	Srikakulam	Visakhapatnam	397
303	Srikakulam	SKLM-1	Premature withdrawn	UDLX	Srikakulam	Visakhapatnam	397
304	Srikakulam	SKLM-1	Premature withdrawn	UDLX	Srikakulam	Visakhapatnam	397
305	Srikakulam	SKLM-1	Premature withdrawn	UDLX	Srikakulam	Visakhapatnam	397
306	Srikakulam	SKLM-1	Premature withdrawn	UDLX	Srikakulam	Visakhapatnam	397
307	Srikakulam	SKLM-1	Premature withdrawn	UPVG	Srikakulam	Visakhapatnam	401
308	Srikakulam	SKLM-2	Premature withdrawn	EXP	Srikakulam	Palakonda	480
309	Srikakulam	SKLM-2	Premature withdrawn	EXP	Srikakulam	Palakonda	480
310	Srikakulam	SKLM-2	Premature withdrawn	EXP	Srikakulam	Vizianagaram	396
311	Srikakulam	SKLM-2	Premature withdrawn	EXP	Srikakulam	Vizianagaram	396
312	Srikakulam	SKLM-2	Premature withdrawn	EXP	Srikakulam	Vizianagaram	396
313	Srikakulam	SKLM-2	Premature withdrawn	EXP	Srikakulam	Vizianagaram	396
314	Srikakulam	SKLM-2	Premature withdrawn	PVG	Srikakulam	Bathili	360
315	Srikakulam	Tekkali	Premature withdrawn	EXP	Ichchapuram	Visakhapatnam	480
316	Srikakulam	Tekkali	Premature withdrawn	EXP	Ichchapuram	Visakhapatnam	480
317	Srikakulam	Tekkali	Premature withdrawn	EXP	Ichchapuram	Visakhapatnam	480
318	SSS	Dharmavaram	Premature withdrawn	UPVG	Dharmavaram	Tadipatri	312
319	SSS	Dharmavaram	Premature withdrawn	UPVG	Dharmavaram	Tadipatri	312
320	SSS	Hindupur	Premature withdrawn	EXP	Hindupur	Anantapur	432
321	SSS	Hindupur	Premature withdrawn	EXP	Hindupur	Anantapur	432
322	SSS	Hindupur	Premature withdrawn	EXP	Hindupur	Anantapur	432
323	SSS	Hindupur	Premature withdrawn	EXP	Hindupur	Anantapur	432
324	SSS	Hindupur	Premature withdrawn	EXP	Hindupur	Anantapur	432
325	SSS	Hindupur	Premature withdrawn	SLX	Hindupur	Chennai	430
326	SSS	Hindupur	Premature withdrawn	UPVG	Hindupur	Kadiri	356
327	SSS	Hindupur	Premature withdrawn	UPVG	Hindupur	Kadiri	356
328	SSS	Hindupur	Premature withdrawn	UPVG	Hindupur	Kadiri	356
329	SSS	Puttaparthi	Premature withdrawn	EXP	Puttaparthi	Kurnool	464
330	SSS	Puttaparthi	Premature withdrawn	EXP	Puttaparthi	Anantapur	504
331	SSS	Puttaparthi	Premature withdrawn	EXP	Puttaparthi	Anantapur	504
332	SSS	Puttaparthi	Premature withdrawn	EXP	Puttaparthi	Anantapur	504
333	SSS	Puttaparthi	Premature withdrawn	EXP	Puttaparthi	Anantapur	504
334	SSS	Puttaparthi	Premature withdrawn	EXP	Puttaparthi	Anantapur	504
335	TPT	GDR	Premature withdrawn	Exp	Nellore	Tirupati	532
336	TPT	GDR	Premature withdrawn	Pvg	Guduru	Podalakuru	320
337	TPT	GDR	Premature withdrawn	Pvg	Guduru	Podalakuru	320
338	TPT	GDR	Premature withdrawn	Pvg	Guduru	Podalakuru	320
339	TPT	GDR	Premature withdrawn	Pvg	Guduru	Podalakuru	320
340	TPT	GDR	Premature withdrawn	Pvg	Guduru	Podalakuru	320
341	TPT	SKHT	Agumentation	Exp	Srikalahasti	Tirupati	446
342	TPT	SKHT	Agumentation	Exp	Srikalahasti	Tirupati	446
343	TPT	SKHT	Agumentation	Pvg	Srikalahasti	Tirupati	372
344	TPT	SKHT	Premature withdrawn	Exp	Srikalahasti	Bangalore	586
345	TPT	STVD	Agumentation	Pvg	Sathyavedu	Tirupati	356
346	TPT	STVD	Agumentation	Pvg	Sathyavedu	Tirupati	356
347	TPT	STVD	Premature withdrawn	Pvg	Sathyavedu	Tirupati	356
348	TPT	STVD	Premature withdrawn	Pvg	Sathyavedu	Tirupati	356
349	TPT	STVD	Premature withdrawn	Pvg	Sathyavedu	Tirupati	356
350	TPT	STVD	Premature withdrawn	Pvg	Sathyavedu	Tirupati	356
351	TPT	TPT	Agumentation	Exp	Tirupati	Kanipakam	438
352	TPT	TPT	Premature withdrawn	Pvg	Tirupati	Sathyavedu	356
353	TPT	TPT	Premature withdrawn	Pvg	Tirupati	Sathyavedu	356
354	TPT	TPT	Premature withdrawn	Pvg	Tirupati	Sathyavedu	356
355	TPT	TPT	Premature withdrawn	Pvg	Tirupati	Sathyavedu	356
356	TPT	VGR	Premature withdrawn	Exp	Venkatagiri	Nellore	498
357	TPT	VGR	Premature withdrawn	Exp	Venkatagiri	Nellore	498
358	TPT	VGR	Premature withdrawn	Exp	Venkatagiri	Nellore	498
359	TPT	VGR	Premature withdrawn	Exp	Venkatagiri	Nellore	498
360	TPT	VGR	Premature withdrawn	Pvg	Venkatagiri	Tirupati	424

MSTC VII (February 2024) Hire bus proposals						Annexure-VII	
S. No	District	Depot	Category	Type	from	to	VU
361	VZM	S.Kota	Agumentation	PVG	S.Kota	Visakhapatnam	416
362	VZM	S.Kota	Agumentation	UPVG	S.Kota	Visakhapatnam	312
363	VZM	S.Kota	Agumentation	UPVG	S.Kota	Visakhapatnam	312
364	VZM	VIZIANAGARAM	Agumentation	UPVG	Vizianagaram	Parvathipuram	344
365	VZM	VIZIANAGARAM	Agumentation	UPVG	Vizianagaram	Parvathipuram	344
366	VZM	VIZIANAGARAM	Premature withdrawn	EXP	Visakhapatnam	Rajam	518
367	VZM	VIZIANAGARAM	Premature withdrawn	UDLX	Vizianagaram	Visakhapatnam	408
368	W.G	BVRM	Agumentation	PVG	Bhimavaram	Rajahmundry	364
369	W.G	BVRM	Premature withdrawn	EXP	Bhimavaram	Amalapuram	406
370	W.G	NSP	Premature withdrawn	UPVG	NSP-PKL	Machilipatnam	381
371	W.G	NSP	Premature withdrawn	UPVG	NSP-PKL	Machilipatnam	381
372	W.G	TNK	Premature withdrawn	VNL-30	Tanuku	BHEL	438
373	W.G	TPG	Premature withdrawn	PVG	Tadepalligudem	Jangareddygudem	339
374	YSR	BDVL	Premature withdrawn	EXP	BADVEL	ANANTAPURAM	416
375	YSR	BDVL	Premature withdrawn	UPVG	BADVEL	KADAPA	357
376	YSR	BDVL	Premature withdrawn	UPVG	BADVEL	KALUVAI	331
377	YSR	JMD	Agumentation	UPVG	JAMMALAMADUGU	PRODDATUR	352
378	YSR	JMD	Premature withdrawn	EXP	JAMMALAMADUGU	TIRUPATHI	444
379	YSR	JMD	Premature withdrawn	PVG	JAMMALAMADUGU	MUDDANUR	320
380	YSR	JMD	Premature withdrawn	UPVG	JAMMALAMADUGU	TADIPATRI	414
381	YSR	KDP	Premature withdrawn	EXP	KADAPA	ANANTAPURAM	344
382	YSR	KDP	Premature withdrawn	EXP	KADAPA	TIRUPATHI	576
383	YSR	KDP	Premature withdrawn	UPVG	KADAPA	PRODDATUR	330
384	YSR	KDP	Premature withdrawn	UPVG	KADAPA	PRODDATUR	330
385	YSR	MYDK	Premature withdrawn	UPVG	MYDUKUR	GIDDALUR	384
386	YSR	PDTR	Premature withdrawn	EXP	PRODDATUR	KURNOOL	324
387	YSR	PLVD	Agumentation	EXP	KADAPA	TADIPATRI	466
388	YSR	PLVD	Agumentation	UPVG	PULIVENDULA	KADIRI	408
389	YSR	PLVD	Non AC Sleeper	Star Liner	PULIVENDULA	VIJAYAWADA	479
390	YSR	PLVD	Non AC Sleeper	Star Liner	PULIVENDULA	VIJAYAWADA	479
391	YSR	PLVD	Premature withdrawn	EXP	PULIVENDULA	KADAPA	461
392	YSR	PLVD	Premature withdrawn	EXP	PULIVENDULA	KADAPA	461

Details of revised routes approved for Augmentation plan 2023-24

Annexure-VIII

S NO	Zone	District	Depot	From	To	R/L	Aug	Product	Buses	Kms
1	Zone-II	NTR	VJA	Vijayawada	RGIA	299	Aug	VNL-ECO	1	299
2	Zone-II	NTR	VJA	Vijayawada	RGIA	299	Aug	VNL-ECO	1	299
3	Zone-II	NTR	VJA	Vijayawada	BHEL	300	Aug	VNL-ECO	1	300
4	Zone-II	NTR	VJA	Vijayawada	BHEL	300	Aug	VNL-ECO	1	300
5	Zone-II	KNSM	AMP	Amalapuram	Shamshabad	497	Aug	IND	1	497
6	Zone-II	KNSM	AMP	Amalapuram	Shamshabad	497	Aug	IND	1	497
7	Zone-II	KNSM	RZL	Razole	Shamshabad	476	Aug	IND	1	476
8	Zone-II	KNSM	RZL	Razole	Shamshabad	476	Aug	IND	1	476
9	Zone-II	ELR	ELR	Eluru	BHEL	364	Aug	Star Liner	1	364
10	Zone-II	ELR	ELR	Eluru	BHEL	364	Aug	Star Liner	1	364
11	Zone-II	ELR	JRG	Jangareddigudem	BHEL	373	Aug	Star Liner	1	373
12	Zone-II	ELR	JRG	Jangareddigudem	BHEL	373	Aug	Star Liner	1	373
13	Zone-II	KKD	KKD	Kakinada	BHEL	508	Aug	Star Liner	1	508
14	Zone-II	KKD	KKD	Kakinada	BHEL	508	Aug	Star Liner	1	508
15	Zone-II	KKD	TNI	Tuni	BHEL	558	Aug	Star Liner	1	558
16	Zone-II	KKD	TNI	Tuni	BHEL	558	Aug	Star Liner	1	558
17	Zone-II	KRI	AVG	Avanigadda	BHEL	387	Aug	Star Liner	1	387
18	Zone-II	KRI	AVG	Avanigadda	BHEL	387	Aug	Star Liner	1	387
19	Zone-II	KRI	MTM	Machilipatnam	BHEL	372	Aug	Star Liner	1	372
20	Zone-II	KRI	MTM	Machilipatnam	BHEL	372	Aug	Star Liner	1	372
21	Zone-II	NTR	ATNR	Autonagar	BHEL	307	Aug	Star Liner	1	307
22	Zone-II	NTR	ATNR	Autonagar	ECIL	296	Aug	Star Liner	1	296
23	Zone-II	NTR	ATNR	Autonagar	ECIL	296	Aug	Star Liner	1	296
24	Zone-II	NTR	VJA	Vijayawada	BHEL	300	Aug	Star Liner	1	300
25	Zone-II	NTR	VJA	Vijayawada	BHEL	300	Aug	Star Liner	1	300
26	Zone-II	WG	NSP	Narsapuram	BHEL	447	Aug	Star Liner	1	447
27	Zone-II	WG	NSP	Narsapuram	BHEL	447	Aug	Star Liner	1	447
28	Zone-II	WG	TNK	Tanuku	BHEL	436	Aug	Star Liner	1	436
29	Zone-II	WG	TNK	Tanuku	BHEL	436	Aug	Star Liner	1	436
30	Zone-III	PKSM	OGL	Ongole	BHEL	353	Aug	Star Liner	1	353
31	Zone-III	PKSM	OGL	Ongole	BHEL	353	Aug	Star Liner	1	353
32	Zone-III	PKSM	OGL	Ongole	ECIL	354	Aug	Star Liner	1	354
33	Zone-III	PKSM	OGL	Ongole	ECIL	354	Aug	Star Liner	1	354
34	Zone-IV	KRNL	KNL-1	Kurnool	Bangalore	365	Aug	Star Liner	1	365
35	Zone-IV	KRNL	KNL-1	Kurnool	Bangalore	365	Aug	Star Liner	1	365
36	Zone-II	EG	RJY	Rajahmundry	BHEL	465	Aug	SLX	1	465
37	Zone-II	EG	RJY	Rajahmundry	BHEL	465	Aug	SLX	1	465
38	Zone-II	ELR	ELR	Eluru	BHEL	395	Aug	SLX	1	395
39	Zone-II	ELR	ELR	Eluru	BHEL	395	Aug	SLX	1	395
40	Zone-II	ELR	NZD	Nuzivid	BHEL	380	Aug	SLX	1	380
41	Zone-II	ELR	NZD	Nuzivid	BHEL	380	Aug	SLX	1	380
42	Zone-II	ELR	NZD	Nuzivid	BHEL	359	Aug	SLX	1	359
43	Zone-II	ELR	NZD	Nuzivid	BHEL	359	Aug	SLX	1	359
44	Zone-II	KNSM	RVPM	Ravulapalem	Shamshabad	463	Aug	SLX	1	463
45	Zone-II	KNSM	RVPM	Ravulapalem	Shamshabad	463	Aug	SLX	1	463
46	Zone-II	KNSM	RVPM	Ravulapalem	Shamshabad	463	Aug	SLX	1	463
47	Zone-II	KNSM	RVPM	Ravulapalem	Shamshabad	463	Aug	SLX	1	463
48	Zone-II	KNSM	RVPM	Ravulapalem	Shamshabad	463	Aug	SLX	1	463
49	Zone-II	KNSM	RVPM	Ravulapalem	Shamshabad	463	Aug	SLX	1	463
50	Zone-II	KNSM	RZL	Razole	Visakhapatnam	263	Aug	SLX	1	263
51	Zone-II	KNSM	RZL	Razole	Visakhapatnam	263	Aug	SLX	1	263
54	Zone-II	KRI	GVRM	Gannavaram	BHEL	332	Aug	SLX	1	332
55	Zone-II	KRI	GVRM	Gannavaram	BHEL	332	Aug	SLX	1	332
56	Zone-II	KRI	VYR	Vuyyur	BHEL	336	Aug	SLX	1	336
57	Zone-II	KRI	VYR	Vuyyur	BHEL	336	Aug	SLX	1	336
58	Zone-II	NTR	ATNR	Autonagar	MBXR	301	Aug	SLX	1	301
59	Zone-II	NTR	ATNR	Autonagar	MBXR	301	Aug	SLX	1	301
60	Zone-II	NTR	ATNR	Autonagar	JDM	301	Aug	SLX	1	602
61	Zone-II	NTR	ATNR	Autonagar	ECIL	296	Aug	SLX	1	592
62	Zone-II	NTR	ATNR	Autonagar	BHEL	307	Aug	SLX	1	307
63	Zone-II	NTR	JPT	Jaggaiahpeta	Miyapur	215	Aug	SLX	1	430
64	Zone-II	NTR	JPT	Jaggaiahpeta	Miyapur	215	Aug	SLX	1	430

Details of revised routes approved for Augmentation plan 2023-24

Annexure-VIII

S NO	Zone	District	Depot	From	To	R/L	Aug	Product	Buses	Kms
65	Zone-II	NTR	TVR	Tiruvuru	Miyapur	283	Aug	SLX	1	283
66	Zone-II	NTR	TVR	Tiruvuru	Miyapur	283	Aug	SLX	1	283
67	Zone-II	NTR	TVR	Tiruvuru	Jeedimetla	286	Aug	SLX	1	286
68	Zone-II	NTR	TVR	Tiruvuru	Jeedimetla	286	Aug	SLX	1	286
69	Zone-II	WG	BVRM	Bhimavaram	BHEL	420	Aug	SLX	1	420
70	Zone-II	WG	BVRM	Bhimavaram	BHEL	420	Aug	SLX	1	420
71	Zone-II	WG	TPG	Tadepalligudem	BHEL	417	Aug	SLX	1	417
72	Zone-II	WG	TPG	Tadepalligudem	BHEL	417	Aug	SLX	1	417
73	Zone-III	GNT	GNT-2	Guntur	BHEL	313	Aug	SLX	1	313
74	Zone-III	GNT	GNT-2	Guntur	BHEL	313	Aug	SLX	1	313
75	Zone-III	GNT	TNL	Tenali	BHEL	347	Aug	SLX	1	347
76	Zone-III	GNT	TNL	Tenali	BHEL	347	Aug	SLX	1	347
77	Zone-III	NLR	KDKR	Kandukuru	BHEL	401	Aug	SLX	1	401
78	Zone-III	NLR	KDKR	Kandukuru	BHEL	401	Aug	SLX	1	401
79	Zone-III	NLR	KDKR	Kandukuru	Jeedimetla	399	Aug	SLX	1	399
80	Zone-III	NLR	KDKR	Kandukuru	Jeedimetla	399	Aug	SLX	1	399
81	Zone-III	NLR	NLR-1	Nellore	BHEL	482	Aug	SLX	1	482
82	Zone-III	NLR	NLR-1	Nellore	BHEL	482	Aug	SLX	1	482
83	Zone-III	NLR	NLR-2	Nellore	Kurnool	337	Aug	SLX	1	337
84	Zone-III	NLR	NLR-2	Nellore	Kurnool	337	Aug	SLX	1	337
85	Zone-III	PKSM	KNG	Kanigiri	Chennai	340	Aug	SLX	1	340
86	Zone-III	PKSM	KNG	Kanigiri	Chennai	340	Aug	SLX	1	340
87	Zone-III	PKSM	MRKP	Markapuram	Jeedimetla	329	Aug	SLX	1	329
88	Zone-III	PKSM	MRKP	Markapuram	Jeedimetla	329	Sep	SLX	1	329
89	Zone-III	PKSM	PDL	Podili	BHEL	366	Aug	SLX	1	366
90	Zone-III	PKSM	PDL	Podili	BHEL	366	Aug	SLX	1	366
91	Zone-III	PLND	CPT	Chilakaluripeta	BHEL	303	Aug	SLX	1	303
92	Zone-III	PLND	CPT	Chilakaluripeta	BHEL	303	Aug	SLX	1	303
93	Zone-III	PLND	MCL	Macherla	Bangalore	570	Aug	SLX	1	570
94	Zone-III	PLND	MCL	Macherla	Bangalore	570	Aug	SLX	1	570
95	Zone-III	PLND	MCL	Macherla	KPHB	206	Aug	SLX	1	206
96	Zone-III	PLND	MCL	Macherla	KPHB	206	Aug	SLX	1	206
97	Zone-III	PLND	VNK	Vinukonda	BHEL	310	Aug	SLX	1	310
98	Zone-III	PLND	VNK	Vinukonda	BHEL	310	Aug	SLX	1	310
99	Zone-III	PLND	VNK	Vinukonda	Visakhapatnam	496	Aug	SLX	1	496
100	Zone-III	PLND	VNK	Vinukonda	Visakhapatnam	496	Aug	SLX	1	496
101	Zone-IV	ATP	ATP	Anantapur	BHEL	391	Aug	SLX	1	391
102	Zone-IV	ATP	ATP	Anantapur	BHEL	391	Aug	SLX	1	391
103	Zone-IV	ATP	ATP	Anantapur	Nellore	339	Aug	SLX	1	339
104	Zone-IV	ATP	RDG	Rayadurg	Tirupathi	400	Aug	SLX	1	400
105	Zone-IV	ATP	RDG	Rayadurg	Tirupathi	400	Aug	SLX	1	400
106	Zone-IV	ATP	TDP	Tadipatri	Bangalore	273	Aug	SLX	1	273
107	Zone-IV	KRNL	ADN	Adoni	Hyderabad	309	Aug	SLX	1	309
108	Zone-IV	KRNL	ADN	Adoni	Hyderabad	309	Aug	SLX	1	309
109	Zone-IV	NDL	ATK	Srisaillam	Hyderabad	314	Aug	SLX	1	314
110	Zone-IV	NDL	ATK	Srisaillam	Hyderabad	314	Aug	SLX	1	314
111	Zone-IV	SSS	DMM	Dharmavaram	Hyderabad	402	Aug	SLX	1	402
112	Zone-IV	SSS	DMM	Dharmavaram	Hyderabad	402	Aug	SLX	1	402
113	Zone-IV	TPT	SKHT	Srikalahasti	MGBS	600	Aug	SLX	1	600
114	Zone-IV	TPT	SKHT	Srikalahasti	MGBS	600	Aug	SLX	1	600
115	Zone-IV	TPT	TPT	Tirupati	MGBS	562	Aug	SLX	1	562
116	Zone-IV	TPT	TPT	Tirupati	MGBS	562	Aug	SLX	1	562
117	Zone-IV	YSR	BDVL	Badvel	Miyapur	464	Aug	SLX	1	464
118	Zone-IV	YSR	BDVL	Badvel	Miyapur	464	Aug	SLX	1	464
119	Zone-IV	YSR	KDP	Kadapa	Bangalore	268	Aug	SLX	1	268
120	Zone-IV	YSR	KDP	Kadapa	Bangalore	268	Aug	SLX	1	268
121	Zone-IV	YSR	KDP	Kadapa	Bangalore	268	Aug	SLX	1	268
122	Zone-IV	YSR	KDP	Kadapa	Bangalore	268	Aug	SLX	1	268
123	Zone-I	ASR	PDR	Paderu	Kakinada	194	Aug	UDLX	1	388
124	Zone-I	VSP	VSP	Visakhapatnam	Nowrangapur	268	Aug/IS	UDLX	1	536
125	Zone-I	VSP	VSP	Visakhapatnam	Jeyapore	226	Aug/IS	UDLX	1	452
126	Zone-II	ELR	ELR	Eluru	Vijayawada	61	Aug	UDLX	1	366
127	Zone-II	ELR	ELR	Eluru	Vijayawada	61	Aug	UDLX	1	366
128	Zone-II	WG	BVRM	Bhimavaram	Bhadrachalam	255	Aug	UDLX	1	510
129	Zone-II	WG	TNK	Tanuku	Bhadrachalam	243	Aug	UDLX	1	486
130	Zone-III	GNT	GNT-1	Guntur	Bhadrachalam	215	Aug	UDLX	1	430